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TOWN of HAMPSTEAD

NEW HAMPSHIRE







ANNUAL REPORT 2008

DEDICATION



Walter "Chip" Hastings
Fire Chief

For his long service to the Town of Hampstead and its fire and rescue protection, this Town Report is dedicated to Walter (Chip) Hastings. Chip has spent his adult life in the Hampstead Fire and Rescue Department and is now retiring.

Chip joined the Fire Department in 1967 when the town population was less than 2,000. The firefighters were all volunteers and most worked in town. The fire house (now the police station) was built by volunteers, and one of the early fire trucks was converted from a milk truck. Another had been an airplane fuel truck from Pease Air Field. In 1975, Chip was elected Chief by vote of the firefighters, and has remained Chief for 30 of the last 33 years.

Today the Town has about 9,000 residents and the department is very different. It responds to over 1,000 fire and rescue calls a year and has to handle everything from structure fires to medical emergencies. There are four full-time firefighter/EMTs and a full-time chief. Chip has managed this transformation and guided the evolution so all members are accredited firefighters, EMTs, or both; and the apparatus is first class (although aging).



Chip did this while holding a full-time job and raising a family, yet answering calls at all hours of day and night. He "led from the front" and had a gift for managing people with different backgrounds and talents. His wife Sue was also in the department and sometimes saw him more at fire or rescue calls than at home. The two of them have donated many hours of expertise to Hampstead.

Thanks, Chip and enjoy your retirement.

ANNUAL REPORT

OF THE

SELECTMENAUDITORS
TOWN CLERK/TAX COLLECTOR
TOWN TREASURER
ROAD AGENT TRUSTEES of the TRUST FUNDS
TRUSTEES of the LIBRARY
PLANNING BOARD
POLICE and FIRE DEPARTMENTS
BOARD OF EDUCATION

TOWN OF HAMPSTEAD

NEW HAMPSHIRE

FOR THE YEAR ENDING DECEMBER 31, 2008
TOGETHER WITH THE VITAL STATISTICS FOR THE YEAR AS
PREPARED BY THE TOWN CLERK

2008

FULL DETAILS CONCERNING EVERY ASPECT OF TOWN GOVERNMENT ARE
AVAILABLE FROM YOUR BOARD OF SELECTMEN AND THE TOWN CLERK

Cover photos courtesy of Arline Grant.
Photographs were taken during the December 2008 ice storm.
Additional photos are courtesy of Penny Williams and
Arline Grant.

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Federal and State Legislators Inside back cover

ICE STORM











MUNICIPAL INFORMATION

Area	14 sq. miles
Roads	70 linear miles
Churches in Hampstead	Five
Population 2000 Census	8297

Schools:

Hampstead Central School, 21 Emerson Ave.	329-6326
Hampstead Middle School, 28 School St.	329-6743
High School - Pinkerton Academy, Derry, NH	437-5200

NO FIRE SHALL BE KINDLED IN THE OPEN WITHOUT A PERMIT

Permits may be obtained by calling the Fire Department's non-emergency # 329-6006

Permits are issued by:

Kerry Clark, Deputy Warden	329-5407
James Gilmartin, Deputy Warden	329-7171
William Warnock, Deputy Warden	329-7142
Maurice Worthen, Deputy Warden	329-5216

WEEKLY MUNICIPAL PICKUP OF RUBBISH DEPENDS UPON LOCATION

All rubbish and recycling containers must be at the roadside by 7:00 a.m.
Each dwelling is allowed 8 bags or 4 barrels (not 55 gallon drums) for rubbish
For questions please call BESTWAY DISPOSAL at: (603) 778-2116

PLEASE RECYCLE

TOWN OFFICE HOURS

Monday - Thursday	**8:00 a.m. - 4:00 p.m.**
Friday	**8:00 a.m. - 12:00 p.m.**

There are extended hours for the following departments:

Town Clerk /Tax Collector	Monday	4:00 p.m. - 7:00 p.m
Building Inspector	Monday	5:00 p.m. - 7:00 p.m

The Human Services Coordinator is in the office on Tuesdays and Fridays during regularly scheduled Town Office hours.

Additional information regarding the town may be found on the following web site:
www.hampstead.nh.us

Please visit **www.hampstead.lib.nh.us** for more information about the Library.

2008 TOWN OFFICERS

ELECTED FOR THREE YEARS

Selectman

Richard Hartung, Chrm.	2009
Priscilla Lindquist	2010
James Stewart	2011

Chief of Police

Joseph Beaudoin Jr.	2009

Town Clerk-Tax Collector

Patricia P. Curran	2011

Treasurer

Harold I. Williams	2011

Highway Agent

Jon Worthen	2011

Planning Board

Randy Clark, Chrm	2011
William Kelly, Vice-Chrm	2009
Robert Waldron, resigned	
Proctor Wentworth	2010
William Wuest, resigned	
Derrick Moyer, appointed	2009
Dean Howard, appointed	2009
Priscilla Lindquist, Ex-Officio	----

Budget Committee

Jorge Mesa-Tejada, Chrm	2009
Tracey McCormick	2011
Jean Routhier	2011
John Skidmore	2010
Don Van Patten	2010

Trustees of the Cemeteries

Maurice G. Worthen, Chrm.	2009
Neil Emerson	2010
Terry Sullivan	2011

Library Trustees

Robert Kuhl, Chrm	2010
Emily Reschberger	2009
Diane Kelly	2011
Stacy Richard, Alternate	2009

Trustees of the Trust Funds

Gustav Khambatta, Chrm	2011
Julia Forbes, resigned	2010
Ed M. Putnam II	2009
George Gallo, appointed	2009

ELECTED FOR TWO YEARS

Moderator

Neil Reardon	2010

ELECTED FOR SIX YEARS

Supervisors of the Checklist

Pamela Hartung, Chrm	2012
Debra Bryant	2010
Sheila Gorham-Wentworth	2014

APPOINTED BY SELECTMAN

Administrative Assistant

Sarah Theriault	----

Animal Control

Dale Childs	----
Sheila Johannesen, Assistant	----

Sexton/ Maintenance Supervisor

Steven Harms	----

Code Enforcement/ Health Officer

Kristopher Emerson	----
Colleen King, Assistant	----

Human Services

Danielle Forsyth	----

Assessor

Municipal Resources	----

Board of Adjustment

Dwight Bannister	2009
David Murphy	2009
Neil Emerson	2010
Geoffrey Dowd, Vice Chrm	2011
Kristin Yasenka, Chrm	2010
Joe Guthrie, Alternate	2009
Dale Blaine, Alternate	2011
John Lisien, Alternate	2010

2008 TOWN OFFICERS

Building Inspector

Kristopher Emerson	----
Michael DiBartolomeo, Assistant	----

Cable TV Advisory Board

Clayton Shaw, Chrm	2009
Jack Baumhor	2011
Fred Buck	2009
Natalie Gallo	2011
Anthony Leocha	2009
Nicholas Pangaro	2010

Capital Needs Committee

Jeffrey McMahon, Chrm	2008
Richard Clark	2008

Code of Ethics Committee

Ellen Edwards, Chrm	----
Virginia Clark	----
Richard Little	----
Nicholas Maselli	2009
Nicholas Pangaro, resigned	----

Conservation Commission

David Treat, Chrm	2010
Kendra Stanley, Vice-Chrm	2010
David Dufresne	2009
William Guest	2009
Sarah E. Low	2009
Steve Mills	2011
Michael Terrile, resigned	2010
John Robie, Alternate	2010
Timothy Lovell	2010
Linda Ross, Alternate	2010

Dam Committee

Walter Hastings, Fire Chief	----
Joseph A. Beaudoin Jr., Police Chief	----
Jon Worthen, Road Agent	----
Douglas Hauck	----

Electrical Inspector

Anthony Ieule	----
Michael J. DiBartolomeo, Asst.	----

Emergency Management Coordinator

Sandra Kolegue-Spalaris	----

Family Mediation Board

Dale Childs	2008
Roclyn Porter	2009

Fire Engineers

Walter Hastings, Chief	2010
James Gilmartin, Deputy Chief	2010
Kerry Clark	2011
William Warnock	2010
Maurice Worthen	2011

Highway Safety Committee

Joseph A. Beaudoin, Jr	----
Daniel Brickett	----
Allan Fratus	----
Walter Hastings	----
Dean Howard	2009

Historic District Commission/ Heritage Commission

Maurice I. Randall, Jr., Chrm	2011
William Blaine	2009
Priscilla R. Lindquist	2011
Robert Morris	2010
Carolyn Rockwell	2010
Maurice Worthen, Jr.	2010
Richard Hartung, Ex-Officio	----

Joint Loss Management Committee

Joseph Beaudoin, Jr.	2009
Susan Hastings	2010
Walter Hastings	2009
Gerald Mackey, resigned	2010
Chris Dane	2010
Jon Worthen	2008
Sarah Theriault	----

2008 TOWN OFFICERS

Ordway Park Friends

Julia Forbes, Co-Chrm	2008
Diane Bruns	2009
Nancy Fulmore, Co-Chrm	2010
Joseph Guthrie	2009
Timothy Neale	2009
Dawn Shaw	2009
Erin Fulmore	2011

Personnel Policy, Wage & Salary Committee

Barbara Morache, Chrm	2007
Jack Baumhor	2010
Donald Van Patten	2009

Plumbing Inspector

Michael K. Hartnett	----
Winthrop Stubbs, Assistant	----

Police Station Building Committee

Joseph Beaudoin, Jr.	----
Dean Howard	----
Jorge Mesa-Tejada	----
Kenneth Owen	----
Paul Wentworth	----

Recreation Director

Angela Ingraham	----

Rockingham Planning Commission

Susan Hastings	2011

Recreation Commission

Kim Colbert, Chrm	2009
Cathleen Drivas	2008
Brian Goode	2009
Ed Goyette	2010
Robert Mailloux	2010
Debora Highfield, resigned	2009
Dana D'Amico, Alternate	2011

Seniors Committee

Cleta Barry	2010
Joseph Tabbi	2008

Street Lighting Committee

John Gill	2010
Walter Hastings, Fire Chief	----
Joseph A. Beaudoin Jr., Police Chief	----
Jon Worthen, Road Agent	----

Solid Waste/Recycling Committee

Patrick Bracken, Chrm	2010
Michael Auger	2009
Robert Golden	2009
Robert Nugent	2011
Joseph Tabbi	2007

Town Historian

Maurice Randall, Jr.	----

Patriotic Purposes & Veterans Affairs Committee

Howell D. Steadman, Chrm	2010
Donald Shedd	2009
Arline Grant	2009

SELECTMEN'S REPORT - 2008

There continues to be a high level of activity for the Board of Selectmen. Much of the work has been exciting and challenging. While some of the highlights are listed below let us start by saying that so very much is done by the many volunteers serving on our boards and committees. This goes a long way to making Hampstead what it is. It's hard work and there are long days but rewards do come from service to this town and we encourage all citizens to participate.

After 42 years on the Hampstead Fire Department, Chief Walter "Chip" Hastings has decided to retire. His efforts, as the longest serving chief in the history of the department, have been indispensable to the welfare of the town in general and the department in particular. We wish him a long and healthy retirement.

The Board of Selectmen conveys a tremendous thank-you to our staff Sally Theriault, Administrative Assistant and Tina Harrington, Clerk. The town office can often be a place of pressure and emotion to both citizens and staff. With these two professionals, situations are constantly handled with care and respect.

- Once again, the Police Station failed to receive the necessary super majority of votes. The Town has an urgent need to have more officers available and the hard economic times have caused this needed capital improvement to be set-aside for a later date. The request for two additional police officers will, when passed, deflate the high over-time hours we are now experiencing.

- This year our police officers chose to be represented by the New England Police Benevolent Association and formed Local No 37. The Board of Selectmen led by Jim Stewart and Priscilla Lindquist engaged with our attorneys and union negotiators to produce a two year agreement to bring to the voters. The package is fair, modest and comprehensive. Become informed as a voter and this question will become clear.

- A Fire Chief search was conducted by forming a steering committee from the Board of Fire Engineers, the Fire Association and a representative from the Board of Selectmen. The committee engaged the Local Government Center in Concord to assist in this process. Advertisements went out and paper work was screened and initial interviews, with ranking, were held in Concord. Finalists were then interviewed here in Hampstead by a six person panel including the fire chiefs of Auburn and Plaistow. The final choice was Mr. Michael Carrier of Londonderry, a former Londonderry Fire Chief.

- The evening of December 11th we experienced a major ice storm that left many in town without power for up to 11 days. Our public safety personnel from EMD, Fire, Police and CERT performed excellently during this time. The shelter at the Middle School was open for 8 nights and 9 days.

- Town Buildings continue to be a focus of our attention. This year we replaced two furnaces in the Town Office Building as well as developing formal plans to become more energy efficient.

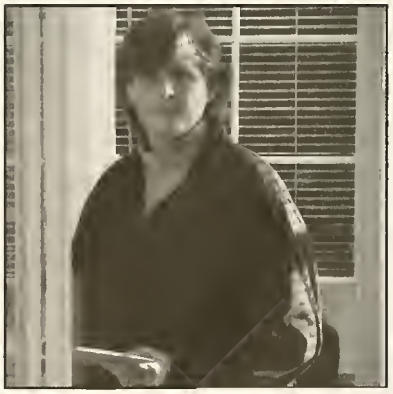
- This year also saw the beginning of another Eagle Scout Project. Selected by Brett Hamel, this project will purchase and engrave an additional monument for Veterans Memorial Park commemorating the service of those who participated in conflicts since the Vietnam era.

Hampstead continues to participate in regional groups that have been formed to address common issues. ***Rockingham Planning Commission, CERT - transportation, CTAP – I93 expansion, SENHHMMAD – Hazardous material mutual aid, SENH Public Health Emergencies Planning Team, and the quarterly area selectmen are meeting.*** The association of the town with these groups improves our ability to serve you in planning for the future and protecting our community.

Rick Hartung,

Chairman, Board of Selectmen







BALLOT 1 OF 2

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
HAMPSTEAD, NEW HAMPSHIRE
MARCH 11, 2008

TOWN CLERK

INSTRUCTIONS TO VOTERS

A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice (s) like this: ●
B. Follow directions as to the number of candidates to be marked for each office.
C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

FOR MODERATOR

TWO YEARS — Vote for not more than ONE

NEIL REARDON	1837 ●
19 (Write-in)	○

FOR SELECTMAN

THREE YEARS — Vote for not more than ONE

JIM STEWART	1764 ●
13 (Write-in)	○

FOR TOWN CLERK - TAX COLLECTOR

THREE YEARS — Vote for not more than ONE

PATRICIA CURRAN	1858 ●
9 (Write-in)	○

FOR TOWN TREASURER

THREE YEARS — Vote for not more than ONE

HAROLD I. WILLIAMS	1811 ●
4 (Write-in)	○

FOR HIGHWAY AGENT

THREE YEARS — Vote for not more than ONE

ROBERT PARTRIDGE	281 ○
STEPHEN WENTWORTH	785 ○
JON WORTHEN	1058 ●
3 (Write-in)	○

FOR TRUSTEE OF THE TRUST FUNDS

THREE YEARS — Vote for not more than ONE

GUSTAV KHAMBATTA	1642 ●
6 (Write-in)	○

FOR TRUSTEE OF THE CEMETERIES

THREE YEARS — Vote for not more than ONE

TERRY SULLIVAN	1747 ●
5 (Write-in)	○

FOR LIBRARY TRUSTEE

THREE YEARS — Vote for not more than ONE

DIANNE KELLY	1754 ●
3 (Write-in)	○

FOR SUPERVISOR OF THE CHECKLIST

SIX YEARS — Vote for not more than ONE — 1752

SHEILA GORHAM-WENTWORTH	●
7 (Write-in)	○

FOR BUDGET COMMITTEE

THREE YEARS — Vote for not more than TWO

TRACEY MCCORMICK	1192 ●
JEAN ROUTHIER	1108 ●
RICHARD GAUDETTE	884 ○
13 (Write-in)	○
(Write-in)	○

FOR PLANNING BOARD

THREE YEARS — Vote for not more than TWO

DERRICK MOYER	689 ○
WILLIAM R. WEBER	900 ●
RANDY CLARK	1138 ●
RICHARD GAUDETTE	470 ○
14 (Write-in)	○
(Write-in)	○

ARTICLES

2. Are you in favor of the adoption of Amendment Number 1 as proposed by the Planning Board for the Hampstead Zoning Ordinance as follows:
LAND USE REGULATIONS Soil Based Lot Size; Amend II-1:1 Minimum Lot Sizes by adding:
A. "All soils used to compute minimum lot area must be contiguous."

And DELETE II-1:1 A. Minimum Lot Sizes
"An additional lot shall be permitted for each four (4) acres of poorly drained soil."
Proposed by the Planning Board.

YES ● 1,431
NO ○ 625

3. Are you in favor of the adoption of Amendment Number 2 as proposed by the Planning Board for the Hampstead Zoning Ordinance as follows:
GENERAL ZONING REGULATIONS: Seasonal Dwelling Conversion:
IV-5:3 Seasonal Dwelling Conversion, Amend to read:
"The conversion of a single-family dwelling is permitted in the Recreational Zone B only."
Proposed by the Planning Board.

YES ● 1,260
NO ○ 778

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

4. Are you in favor of the adoption of Amendment Number 3 as proposed by the Planning Board for the Hampstead Zoning Ordinance as follows:
GENERAL ZONING REGULATIONS: Signs: Amend by adding: IV-4:4; Signs, IV-4:4.A.1,Permanent Signs
"Only one permanent sign with a maximum display area of 6 square feet on each of two sides and a maximum height of 6 feet to the top of the sign is permitted in Zones A, B, and D."
And: IV-4:4.3; Zone C 2 & Zone C3, Amend by adding:
"Maximum height to the top of the sign is 20 feet."
Proposed by the Planning Board.

YES ● 1,547
NO ○ 550

5. Are you in favor of the adoption of Amendment Number 4 as proposed by the Planning Board for the Hampstead Zoning Ordinance as follows:
GENERAL ZONING REGULATIONS: Home Occupation: IV-6:0 Home Occupation Regulation: IV-6:9 Periodic Inspections: Amend the second paragraph to read:
"If, in the opinion of the Code Enforcement Officer, the business practices originally set forth and defined in the initial approval have changed, the permit shall be revoked."
Proposed by the Planning Board.

YES ● 1,352
NO ○ 721

6. Are you in favor of the adoption of Amendment Number 5 as proposed by the Planning Board for the Hampstead Zoning Ordinance as follows:
INTERNATIONAL RESIDENTIAL CODE: Delete "International Residential Code Sections 1-3:0 Purpose, 1-3:1 Adoption of the Residential Code for One and Two Family Dwellings, 1-3:2 Inconsistent Ordinance Repealed, 1-3:6 Saving Clause, 1-3:7 Date of Effect. Add the following:
"Section 1-3:0 All buildings, building components, and structures shall comply with the State of New Hampshire Building Code and State of New Hampshire Fire Code."
Proposed by the Planning Board.

YES ● 1,617
NO ○ 424

7. Are you in favor of the adoption of Amendment Number 6 as proposed by Citizens' Petition for the Hampstead Zoning Ordinance as follows:
BY CITIZEN PETITION:
Are you in favor of amending Hampstead Zoning Ordinance, Article III-3:0, Residential Zone B, to add the following:
"The storage or keeping of commercial vehicles shall be prohibited in this residential zone."
Recommended by the Planning Board.

YES ● 1,108
NO ○ 999

8. Are you in favor of the adoption of Amendment Number 7 as proposed by Citizens' Petition for the Hampstead Zoning Ordinance as follows:
BY CITIZEN PETITION:
Are you in favor of amending Hampstead Zoning Ordinance, Article III-2:0, Residential Zone A, to add the following:
"Only one Commercial vehicle shall be stored or kept on a lot in Residential Zone A. This is intended to control the storage of commercial vehicles on a residential lot."
Not Recommended by the Planning Board.

YES ○ 908
NO ● 1,182

9. Are you in favor of the adoption of Amendment Number 8 as proposed by Citizens' Petition for the Hampstead Zoning Ordinance as follows:
BY CITIZEN PETITION:
PROPOSED WARRANT ARTICLE Presented to the Town of Hampstead
We, the following undersigned Hampstead registered voters, propose a warrant article to include the following changes to: IV-12 Buffer Requirements
Change from "For commercial sites and/or commercially zoned property when they abut residential property must adhere as follows;"
To the following:
"For commercial sites and/or commercially zoned property and for *schools, churches, hospitals, sanatoria, and libraries as permitted in the residential zone A* when they abut residential property must adhere as follows."
And
To second paragraph, change from "said commercial property" to "said property".
Recommended by the Planning Board.

YES ● 1,433
NO ○ 625

10. Are you in favor of the adoption of Amendment Number 9 as proposed by Citizens' Petition for the Hampstead Zoning Ordinance as follows:
BY CITIZEN PETITION:
Are you in favor of adopting the following Article to the Hampstead Zoning Ordinance?
Performance Standards for Commercial Zones C 1, C 2, and C 3.
Purpose: The purpose of this section is to encourage a pattern of development along the roadways which minimizes the appearance of strip development and supports the following goals:
1. Create harmonious and attractive signage;
2. Encourage the development of architecturally well designed buildings;
3. provide for a safe flow of vehicular traffic;
4. Minimize sky glow from lighting;
5. Create attractive settings for developments through the use of extensive plantings in the setbacks and throughout the parking areas.
6. The buildings shall be designed so that they front the road and do not turn their backs to the road.
7. No service or storage area shall be located between the building and the road.

ARTICLE 10 CONTINUED

GO TO NEXT BALLOT AND CONTINUE VOTING

BALLOT 2 OF 2

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
HAMPSTEAD, NEW HAMPSHIRE
MARCH 11, 2008

TOWN CLERK

ARTICLES CONTINUED

ARTICLE 10 CONTINUED

Building Design: To enhance the aesthetic quality of the development in Hampstead's commercial District, new developments and/or alterations to existing businesses are encouraged to incorporate traditional building elements. The materials used are to be natural or man-made to look natural.
These elements include but are not limited to:

A. Roof Designs and pitches;
B. Exterior siding materials;
C. Windows and door designs;
D. Building massing;
E. Lighting;
F. Signage design.

The maximum height of a freestanding light shall not exceed twenty (20) feet.
The style of the light and light standard shall be consistent with the architectural style of the principal building.

Recommended by the Planning Board.

YES ● 1,616
NO ○ 556

11. To see if the voters of the Town of Hampstead will vote to raise and appropriate the sum of $2,271,977.82 for the purpose of financing the construction of a new police station on land owned by the Town (Map 7, lot 10) and equipping same, which building will house the Town's Police Department, and to authorize the issuance of bonds or notes of not more than $2,271,977.82 under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended, and to authorize the Board of Selectmen to 1) apply for, obtain and accept federal, state and other aid, if any, which may be available for said project and to comply with all laws applicable to said project; 2) to apply any interest received in addition to the bond amount toward reducing the cost of the project, 3) issue, negotiate, sell and deliver said bonds and notes; 4) determine the rate of interest thereon and the maturity and other terms thereof; and 5) take any other action or pass any other vote relative thereto.
Recommended by the Board of Selectmen. Recommended by the Budget Committee (advisory only).

Note: This article must be approved by at least 60% percent (3/5) of those voting on this article. Only YES and NO ballots can be included in the computation of the majority. Blank ballots are excluded (RSA 33:8).

YES ○ 1,130
NO ● 1,096

12. To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $5,013,655.50. Should this article be defeated, the default budget shall be $4,813,259.10, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.
Recommended by the Board of Selectmen. Recommended by the Budget Committee (advisory only).

YES ● 1,092
NO ○ 1,073

13. To see if the Town will vote to raise and appropriate the sum of $45,000 (Forty Five Thousand Dollars) for the purpose of purchasing and equipping a Fast Response and Command vehicle for the Hampstead Fire Department. This article will be non-lapsing until December 31, 2009.
Recommended by the Board of Selectmen. Recommended by the Budget Committee (advisory only).

YES ○ 965
NO ● 1,242

14. To see if the Town will vote to change the status of the Fire Chief's part time position to a full time position, and to raise and appropriate the sum of $17,500 (Seventeen Thousand Five Hundred Dollars) which represents a partial year's wages and benefits for that position.
Recommended by the Board of Selectmen. Recommended by the Budget Committee (advisory only).

YES ● 1,171
NO ○ 1,022

15. To see if the Town will vote to raise and appropriate the sum of $30,000 (Thirty Thousand Dollars) to be added to the previously established Capital Reserve Fund known as the Fire Equipment Fund for the purpose of replacing Fire Department Equipment.
Recommended by the Board of Selectmen. Recommended by the Budget Committee (advisory only).

YES ● 1,247
NO ○ 942

16. To see if the Town will vote to implement an IRS Code 457 voluntary and supplemental retirement plan for employees and to raise and appropriate up to $3,000 (Three Thousand Dollars) for third party administration costs.
Recommended by the Board of Selectmen. Recommended by the Budget Committee (advisory only).

YES ○ 1,067
NO ● 1,073

17. To see if the Town will vote to change the status of the part time Highway Department labor/equipment operator position to a full time position, and to raise and appropriate the sum of $27,000 (Twenty Seven Thousand Dollars) which represents a partial year's wages and benefits for that position.
Not recommended by the Board of Selectmen. Not recommended by the Budget Committee (advisory only).

YES ○ 326
NO ● 1,854

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

18. To see if the Town will vote to raise and appropriate the sum of $29,000 (Twenty-nine Thousand Dollars) for the purpose of replacing second floor windows in the library building. This article shall be non-lapsing until December 31, 2009. Recommended by the Board of Selectmen. Recommended by the Budget Committee (advisory only).	YES ○	745
	NO ●	1,354
19. To see if the Town will vote to raise and appropriate the sum of $40,400 (Forty Thousand Four Hundred Dollars), for the purpose of hiring one (1) full time police officer effective June 1st 2008, the sum of which represents a partial year's wages and benefits. Recommended by the Board of Selectmen. Recommended by the Budget Committee (advisory only).	YES ○	981
	NO ●	1,127
20. To see if the Town will vote to raise and appropriate the sum of $25,000 (Twenty Five Thousand Dollars) to add to the Conservation Commission Land Purchase Fund for the purchase of additional conservation land. Recommended by the Board of Selectmen. Not recommended by the Budget Committee (advisory only).	YES ○	829
	NO ●	1,226
21. To see if the Town will vote to raise and appropriate the sum of $47,500.00 (Forty Seven Thousand Five Hundred Dollars) for engineering costs and construction of 80 additional parking spaces at the Depot Road Field Complex. The Hampstead Civic Club will be a major donor and several other town organizations have pledged support of this effort. This warrant article is asking the Town to contribute $27,500 of the total price. $20,000 is to be given by the Hampstead Civic Club and other Town organizations for a total of $47,500. This article shall be non-lapsing until December 31, 2009. (by petition) (The Recreation Commission supports this.) Recommended by the Board of Selectmen. Recommended by the Budget Committee (advisory only).	YES ○	915
	NO ●	1,188
22. To see if the Town will vote to raise and appropriate the amount of $2,000 to support Rockingham Nutrition & Meals on Wheels Program's service to provide meals for older, homebound and disabled Hampstead residents. (by petition) Recommended by the Board of Selectmen. Recommended by the Budget Committee (advisory only.)	YES ●	1,845
	NO ○	266
23. Shall the Town of Hampstead raise and appropriate the sum of One Thousand Dollars ($1,000) to partially fund the 2008 expenses of the Greater Derry Adult Tutorial Program, which provides free tutoring and instructional services for adult illiterate, GED, and ESL students in our area? (by petition) Recommended by the Board of Selectmen. Recommended by the Budget Committee (advisory only).	YES ●	1,323
	NO ○	764
24. To see if the Town will vote to authorize the Historic District Commission to assume the composition and duties of a Heritage Commission in addition to the powers and duties of the Historic District Commission, as provided for in RSA 674:46-a, V. Recommended by the Board of Selectmen.	YES ●	1,489
	NO ○	541
25. To see if the Town will vote to require that all votes by the Budget Committee and the Selectmen relative to budget items or warrant articles shall be recorded votes and the numerical tally of any such votes be printed in the town warrant next to the affected warrant article as provided for in RSA 40:13 V-a. Recommended by the Board of Selectmen.	YES ●	1,749
	NO ○	289
26. Shall the Town vote to authorize the Board of Selectmen to accept the donation of a certain parcel of land containing approximately 21,159 square feet on the Southwesterly side of Stage Road in Hampstead shown as Parcel B on a plan entitled "Plan of Land in Hampstead as drawn for Peter H. Killheffer" dated June 1, 1978 by James M. Lavelle Associates, Land Surveyor which is currently a portion of Map 7, Lot 22 on the Town of Hampstead Tax Map on such terms and conditions as the Board of Selectmen deem to be in the best interests of the Town? Recommended by the Board of Selectmen.	YES ●	1,730
	NO ○	333

YOU HAVE NOW COMPLETED VOTING

Registered Voters 5,885

Ballots Cast 2,249

Voter Turnout 38.2%

BIRTHS

Births Registered in the Town of Hampstead, NH
For the Year Ending December 31, 2008

Date of Birth	Place of Birth	Name of Child	Name of Father	Name of Mother
January 13	Exeter	Brody Jay Wentzell	Jared Wentzell	Suzanne Stundze
January 29	Exeter	Edward Jacobi Desmet	Thomas Desmet	Ahva Desmet
March 18	Manchester	Mark Denis Gelinas-Wakefield	Jimmy Wakefield	Tracy Gelinas
March 25	Derry	Ysabelle Louise Goodrich	Adam Goodrich	Susan Goodrich
March 26	Concord	Stephen Edward Wallin	Stephen Wallin	Kristen O'Donnell
April 2	Derry	Anthony John Pellegrini	Anthony Pellegrini	Erin Pellegrini
April 3	Manchester	Luke Daniel St. Onge	Sean St. Onge	Joselyn St. Onge
April 8	Derry	Gianna Rose Acker	Adam Weidman	Jennifer Acker
April 15	Exeter	Mason Tyler Zibolis	Keith Zibolis	Kristin Zibolis
April 30	Lebanon	Turner Jonathan Shorb	Justin Shorb	Ashley Shorb
May 22	Derry	Emma Rose Raymond	Joshua Raymond	Kathleen Reardon
July 24	Exeter	Justin Nelson Crispo	Dennis Crispo	Nancy Crispo
August 12	Manchester	Sadie Kay Bennett	Chad Bennett	Erin Bennett
August 15	Exeter	Tighe David Blake Wisecarver	Christian Wisecarver	Sarah Wisecarver
August 18	Derry	Addyson Ryan Hoffman	Cory Hoffman	Marilyn Ryan
August 31	Nashua	Hailey Alexis Lizotte	Travis Lizotte	Charlene Lizotte
September 4	Exeter	Eden Grace Settle	Aaron Settle	Trina Settle
September 8	Derry	Austin James Borrows	Thomas Borrows	Christina Vasconcellos
September 11	Manchester	Elliot Michael Ingraham		Angela Ingraham
September 18	Derry	Samantha Christine Bell	Joseph Bell	Christine Tagalakis
September 23	Derry	Lilah Claire Heinrich	Walter Heinrich	Courtney Heinrich
October 1	Manchester	Cori Elizabeth McMeniman	Thomas McMeniman	Amanda McMeniman
October 17	Hampstead	Valentine Zenson Lazarus Parker	Matthew Parker	Rachel Israel
November 4	Manchester	Charles Michael Sidoti	Michael Sidoti	Amy Sidoti
November 28	Manchester	Spencer Patrick Colburn	Kory Colburn	Melissa Colburn
December 7	Derry	Madelyn Elyse Spires	Sean Spires	Karen Spires
December 10	Manchester	Kayleigh Marie Frometa	Jason Frometa	Shauna Columb
December 13	Derry	Callaghan Marie Dery	Jonathan Dery	Kelly Dery
December 15	Derry	Broden Armstrong Scheick	Barclay Scheick	Janel Scheick

I hereby certify that the above return is correct, according to the best of my knowledge and belief.
Patricia P. Curran, Town Clerk

MARRIAGES AND CIVIL UNIONS

Marriages and Civil Unions Registered in the Town of Hampstead, NH

For the Year Ending December 31, 2008

Date of Marriage	Groom	Residence at Time of Marriage	Bride	Residence at Time of Marriage
January 13	Gene V. Paul	Newton, NH	Jacquelyn L. Miller	Hampstead, NH
January 19	Derek J. Nichols	Salem, NH	Katherine E. Burke	East Hampstead, NH
February 2	Steven A. Floyd	Derry, NH	Jane L. Millar	Hampstead, NH
March 22	Edward B. Dawidowicz	Hampstead, NH	Nancy L. Sanborn	Hampstead, NH
March 29	Stephen W. Bates	Hampstead, NH	Leigh-Anne Medeiros	Hampstead, NH
May 2	David M. Thompson	Hampstead, NH	Jenell M. Schaecher	Exeter, NH
May 25	Jeremy A. Panarese	Hampstead, NH	Anastasiya S. Steshenko	Hampstead, NH
June 1	Robert J. Rose	East Hampstead, NH	Erica M. Wilder	East Hampstead, NH
June 7	David A. George	Hampstead, NH	Danielle Roberge	Hampstead, NH
June 14	Paul J. Harrison	Hampstead, NH	Kerrin N. Dawe	Hampstead, NH
June 21	Jeff M. Hinxman	Hampstead, NH	Tiffany J. Yeager	Hampstead, NH
June 26	John P. Domenicis	Derry, NH	Diane M. Vaillant	East Hampstead, NH
July 5	Shane R. Morin	Manchester, NH	Andrea M. Rooney	Hampstead, NH
July 12	Stephen J. Wyka	Salem, NH	Ricci D. Hale	Hampstead, NH
July 19	Gary P. Rogers	Hampstead, NH	Wanda J. Deveau	Hampstead, NH
July 19	Joseph B. Carey	Danville, NH	Cathy E. Boudreau	East Hampstead, NH
July 19	Terry G. Willette	Danbury, NH	Jacinthe C. Nadeau	East Hampstead, NH
July 26	Joshua F. Raymond	Hampstead, NH	Kathleen E. Reardon	Hampstead, NH
August 2	Walter M. Pomierski	Hudson, NH	Brenda J. Salovitch	Hampstead, NH
August 8	Maurice L. Aubert	East Hampstead, NH	Deborah R. Drover	East Hampstead, NH
August 8	Scott A. Tomkiewicz	Hampstead, NH	Amy L. Ingalls	Hampstead, NH
August 8	Travis K. Long	Mesa, AZ	Kimberly D. Mosher	Hampstead, NH
August 23	Denis E. Curtis	East Hampstead, NH	Barbara J. Almquist	East Hampstead, NH
August 31	Johnathan A. Bulman	Derry, NH	Samantha R. Gallant	Hampstead, NH
September 6	Christopher L. Ryan	Derry, NH	Laura S. Kenny	Hampstead, NH
September 16	Christopher F. Nesbit	Hampstead, NH	Janelle E. Levesque	Hampstead, NH
September 27	Thomas J. Asaph	Hampstead, NH	Nina L. Michaud	Hampstead, NH
September 28	Edward C. David	Hampstead, NH	Judith E. Wyka	Hampstead, NH
October 24	Derek M. Scott	Dover, NH	Katherine A. Estabrook	East Hampstead, NH
October 25	Mark A. Thomas	Kingston, NH	Cathy S. Tarzia	East Hampstead, NH
October 25	John F. Fray	Hampstead, NH	Julieanna McLean-Fray	Hampstead, NH
November 6	Robert J. Towne	Hampstead, NH	Gladys A. Cournoyer	Kingston, NH
November 28	Randy R. St. Germain	Hampstead, NH	April E. Allard	Hampstead, NH
November 28	Morgan C. Kurk	Hampstead, NH	Heather L. Wakelin	Hampstead, NH
December 26	Brian F. Nolet	Hampstead, NH	Tina M. Robitaille	Derry, NH

Date of Civil Union	Person A	Residence at Time of Civil Union	Person B	Residence at Time of Civil Union
January 1	Katherine E. Cole	Hampstead, NH	Nancy J. Richardson	Hampstead, NH
January 17	Brian F. Doyle	Hampstead, NH	Michael P. Flynn	Hampstead, NH

I hereby certify that the above return is correct, according to the best of my knowledge and belief. Patricia P. Curran, Town Clerk

DEATHS

Deaths Registered in the Town of Hampstead, NH
For the Year Ending December 31, 2008

Date of Death	Place of Death	Name of Deceased	Name of Father	Maiden Name of Mother
January 13	East Hampstead	Rebecca Curtin	Jacob Murray	Ethel Tower
January 13	Brentwood	Eleanor Houston	Victor Casazza	Mary Barber
January 15	Derry	Annes Thomson	Walter Proctor	Bertha Spalke
January 30	Derry	Margaret Riley	Stephen Riley	Mary Ruh
March 12	Derry	Robert Waldron	Lawrence Waldron	Ethel Boynton
March 16	Dover	Joan Ralph	George Currier	Dorothy Simpson
March 23	Derry	Walter O'Neill	Thomas O'Neill	Annie Kelly
April 1	East Hampstead	Albert Grandmaison	Albert Grandmaison	Helen Paquette
April 4	Derry	Mary Sadlier	Joseph Carlozzi	Antonetta Dimeo
April 14	Hampstead	Arlene Catanzano	Conley Barden	Alice Gillespie
April 25	East Hampstead	Frank Sullivan, Jr.	Frank Sullivan	Mabel McNamara
May 5	Derry	Richard Letourneau	William Letourneau	Delvine Lacroix
May 8	Derry	Gerard McDonough	John McDonough	Margaret Griffin
May 18	Derry	Rowlyn Duprey	Frank Duprey	Cornelia Pombrio
May 18	Merrimack	Michael Sheridan	Philip Sheridan, Jr.	Judith Pouliot
May 24	Derry	Lois Auler	Alfred Massio	Lois Jones
May 28	Derry	Audrey Barry	Peter Stein	Louise Finlay
May 29	Derry	Jeanne Brunelle	Leonile Lessard	Cora Mailloux
June 7	Derry	Armando Ramos	Manuel Ramos	Adelia Ausely
June 11	Manchester	Richard St. Jean	Richard St. Jean	Amelia Doran
June 28	East Hampstead	Ellen Sweeney	Chester Herring	Rose Silk
June 30	Derry	Joseph Sears	Manuel Sears	Mary Costa
July 16	East Hampstead	Carol Getchell	William Quigley	Margaret Carney
July 18	Exeter	Kathleen Howard	Daniel Caffrey	Teresa Maloney
August 2	Derry	John Ahern	John Ahern	Cecelia Dzioba
August 16	Salem	Jessie Goscinak	Frank Flis	Sabina Bobinski
August 20	Manchester	Thomas Cunniff	Thomas Cunniff	Helen Roberts
October 12	East Hampstead	Alice Duquette	James Breton	Exilda Carreau
October 23	Manchester	Joanne Peters	John Cunneen	Irene Rondeau
October 26	East Hampstead	Emiel Vandersande	John Vandersande	Genevieve Kowalski
November 15	Hampstead	Anita Etscovitz	Marvin Smith	Irma Benjamin
November 28	Derry	Max Donner	Hans Donner	Freida Hegner
November 28	East Hampstead	Steven Decker	Stephan Decker	Diane Doucette
November 29	East Hampstead	Robert Mangan	Frances Mangan	Catherine Roche
December 15	East Hampstead	Judith Leduc	George Watson	Elizabeth McElroy
December 20	Hampstead	Donna Renaud	Russell Sawyer	Dorothy Morrill
December 20	Hampstead	Claude Johnson	Ivan Johnson	Cecelia Emig

I hereby certify that the above return is correct, according to the best of my knowledge and belief.
Patricia P. Curran, Town Clerk

SUMMARY OF VALUATION - 2008

Land	$379,298,924
Buildings	$672,474,900
Utilities	$5,357,100
Total Taxable Valuation	$1,057,130,924
Exemptions (Blind & Elderly)	$12,962,300
Net Taxable Valuation	$1,044,168,624
Tax Rate	***19.89***
Total Property Taxes Assessed	$20,755,496
Less- War Service Credits	$239,500
NET AMOUNT COMMITTED TO COLLECTOR	$20,515,996

SCHEDULE OF TOWN PROPERTY

Town Office	Land and Buildings	$2,064,800
Town Land	Land and Auxiliary Improvements	$11,352,500
Library(new)	Land and Building	$2,390,900
Historic Library	Land and Building	$395,700
Gymnasium	Land and Building	$464,600
Police Station	Land and Building	$579,700
Fire Station (Hampstead)	Land and Building	$876,200
Fire Station (E. Hampstead)	Land and Building	$210,400
Town Garage	Land and Buildings	$300,200
Parks, Playgrounds & Ballfld	Land and Auxiliary Improvements	$904,700
Schools	Land and Buildings	$12,788,300
	Total Valuation	$32,328,000

2008 TAX RATE CALCULATION

	~ *Town Portion* ~		
Appropriations	$ 5,064,156		
Less: Revenues	(2,826,037)		
Shared Revenues	(14,531)		
Add: Overlay	18,410		
War Service Credits	239,500		
Net Town Appropriations		$ 2,481,498	
Special Adjustments		0	
Approved Town Tax Effort		$ 2,481,498	
Town Tax Rate			**$ 2.37**
	~ *School Portion* ~		
Due to Local School	$ 20,284,651		
Due to Regional School	0		
Less: Adequate Education	(3,029,265)		
State Education Tax	(2,526,664)		
Approved School Tax Effort		$ 14,728,722	
Local School Tax Rate			**$ 14.11**
	~ *State Education Tax* ~		
Equalized Valuation (no utilities)	$ 2.14		
X 1,180,684,227		$ 2,526,664	
Divide by Local Assessed Valuation (no utilities) 1,038,811,524			
Excess State Education Taxes to be Remitted to State	$ 0		
State Local Tax Rate			**$ 2.43**
	~ *County Portion* ~		
Due to County	$ 1,025,006		
Less: Shared Revenue	(6,394)		
Approved County Tax Effort		$ 1,018,612	
County Tax Rate			$.98
Combined Tax Rate			**$ 19.89**

Total Property Taxes Assessed	$	20,755,496
Less: War Service Credits		(239,500)
Add: Village District Commitment(s)		0
Total Property Tax Commitment	$	20,515,996

~ *Proof of Rate* ~

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	$ 1,038,811,524	$ 2.43	$ 2,526,664
All other Taxes	$ 1,044,168,624	$ 17.46	$ 18,228,832
			$ 20,755,496

TREASURER'S REPORT

N.H. Public Deposit Invest. Pool	$121,492
BankNorth Concentration Acct	$169,590
Cash-BankNorth CD	$4,838,764
BankNorth Town Clerk Souvenirs	$3,807
BankNorth Payroll Acct	$5,616
M/M Citizens	$406,925
Ocean National-General Fund	$5,202
Cash-Ocean National-Sweep	$337,512
Ocean National CD	$1,834,508
BankNorth - Other Revenue	$407,392
BankNorth-Town Clerk Acct	$4,097
TOTAL TREASURER'S GENERAL FUND	***$8,134,905***

Property Taxes Current Year	$19,721,430
Property Taxes Prior Year	$605,296
Property Tax Lien	$136,627
Property Tax Lien Prior Year	$131,828
Property Tax 2006	$1,314
Yield Tax Current Year	$3,263
Property Tax Interest Current Year	$13,382
Property Tax Interest Prior Year	$25,906
Property Tax Interest Two Years Prior	$9,978
Property Tax Interest Three or more years Prior	$20,542
Yield Tax Interest	$14
2006 Property Tax Interst	$62
Motor Vehicle Registrations	$1,424,169
Building Permits New Homes	$8,881
Building Permits- Additions	$20,421
Building Permits- Commercial	$15,459
Electrical Permits	$16,825
Heating Permits	$5,700
Plumbing Permits	$11,850
Septic Permits	$3,850
Day Care Inspections	$345
Miscellaneous	$5,097
Dog Licenses	$16,848
Boat Tax	$21,509
Marriage Licenses	$2,205
Protest Fees Town Clerk	$350
Protest Fees Other	$125
Filing Fees	$8
Sales by Town Clerk	$563
Town Clerk Fees	$42,232

Cable TV Franchise Fee	$54,200
Cable Copy Fees	$200
Grants Revenue	$80,698
Shared Revenue/Block Grant	$58,028
Rooms and Meals Tax	$390,730
Highway Block Grant	$163,469
Board of Adjustment	$2,818
Cemetary	$7,438
Burial Fees	$7,950
Cemetary Income-Lot Maintenance	$16
Fire Department	$508
Ambulane Billing	$943
Planning Board Fees	$47,194
Planning Board Sales	$70
Police Department	$100
Police Department- Pistol Permits	$850
Police Department- Plaistow Court	$2,731
Police Department- Dog Fines	$525
Police Department- Accident Reports	$1,219
Police Department- Parking Tickets	$160
Public Assistance Income	$4,850
Recreation Income- Soccer Academy	$4,095
Recreation Income- Rec. Uniforms	$1,568
Recreation Income- Tennis	$2,010
Recreation Income- Beach Permits	$3,230
Recreation Income- Summer Program	$14,873
Recreation Income- Basketball Program	$1,140
Recreation Income- Swim Lessons	$1,040
Recreation Income- Senior Trips	$457
Highway Department Revenue	$545
Highway Dept. Income-Sand/Salt	$1,050
Memorial Gym Rental	$450
Town Office Miscellaneous Income	$34,404
Dock Licenses	$140
Copier Fees	$43
Solid Waste Income- Compost Bins	$938
Landfill Permits	$12,225
Recycle Bins	$275
SW- Misc Coupons- Landfill	$5,245
Interest on Investments	$147,334
Health Insurance Reimbursements	$36,810
Other Health Ins. Reimbursements	$3,465
TOTAL REVENUE-GENERAL FUND	*$23,362,113*

TREASURER'S REPORT

CASH BOND STATUS REPORT - 2008

PROJECT NAME		AMOUNT
ENGINEERIAL FEES - BANK NORTH	$	72,759.68
MARSHALL ROAD	$	4,345.51
P.D. CIRCUITS	$	5,077.26
MAP 2 PARCEL 39-99 BOND	$	2,175.14
JAMESON BOND	$	4,842.65
FRANCIS PROPOSAL	$	506.08
SMITH MOUNTAIN WATER TANK BOND	$	504.44
SITE WORK ST CHRISTOPHER'S	$	1,006.22
APPLEBRIAR ESTATE BOND	$	20,004.68
HASAGO LLC BOND	$	1,002.28
RICHSTEAD REALTY LLC	$	59,213.36
	$	171,437.30

RESPECTFULLY SUBMITTED
HAROLD I. WILLIAMS, TREASURER

Harold I Williams Treasurer

Town of Hampstead
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds - Treasurer's Special Revenue Funds
For the Year Ended December 31, 2008

	Police Special Duty	Cable Advisory Board	250th Anniversary Fund	Historic District Commission	OHRV Account	Conservation Commission	Trails Fund	Police Special Fund
Revenues:								
Yearly Contract		$ 64,200.06						
Interest Income	$ 1,750.29	$ 1,727.19	$ 19.75	$ 173.39	$ 18.70	$ 17,030.06	$ 149.41	$ 1.42
Trail Maps							$ 405.00	
Function Rentals				$ 640.00				
Public Safety	$ 92,097.50							
Sale of Land						$ 4,979.00		
Donations				$ 100.00			$ 20.00	
Total Revenues	$ 93,847.79	$ 65,927.25	$ 19.75	$ 913.39	$ 18.70	$ 22,009.06	$ 574.41	$ 1.42
Expenditures:								
Public Safety	$ 69,745.10				$ 353.90			
Bank Charges					$ 15.00			
Culture and Recreation		$ 24,635.08					$ 2,405.00	
Capital Outlay	$ -	$ 18,897.53			$ -			
Total Expenditures	$ 69,745.10	$ 43,532.61	$ -	$ -	$ 368.90	$ -	$ 2,405.00	$ -
Excess of revenues over (under) expenditures	$ 24,102.69	$ 22,394.64	$ 19.75	$ 913.39	$(350.20)	$ 22,009.06	$ (1,830.59)	$ 1.42
Fund balances 01/01/08	$ 29,221.85	$ 71,329.49	$ 781.83	$ 6,470.22	$ 456.49	$ 388,982.65	$10,704.68	$ 100.49
Fund Balances 12/31/08	$ 53,324.54	$ 93,724.13	$ 801.58	$ 7,383.61	$ 106.29	$ 410,991.71	$ 8,874.09	$ 101.91

2008 BUDGET

Account #	Description	2008	YTD Expended	Incr/Decr
	EXECUTIVE			
41301	**BOARD OF SELECTMEN**			
41301-13000	Selectmen's Salaries	$10,600.00	$9,975.84	$0.00
41301-57000	Workshops and Training	$200.00	$170.00	$0.00
41301-81000	Mileage & Expense	$100.00	$0.00	$0.00
41302	**ADMINISTRATION**			
41302-11000	Adm. Assistant Salary	$49,392.95	$49,418.40	-$359.43
41302-11001	Selectmen's Clerk	$41,428.24	$41,991.92	$1,336.16
41302-34100	Telephone	$13,000.00	$13,027.53	$0.00
41302-34200	Internet/Web Site Exp.	$2,500.00	$1,877.63	-$500.00
41302-39000	Computer Purchased Svc	$5,000.00	$5,264.80	$0.00
41302-43000	Repair and Maintenance	$100.00	$0.00	$0.00
41302-44000	Photocopier Supplies & Service	$3,500.00	$4,199.16	-$500.00
41302-55000	Printing Expense	$1,250.00	$1,289.53	$0.00
41302-55001	Printing Town Report	$8,500.00	$9,132.00	$600.00
41302-55002	Advertising & Recording Fees	$600.00	$814.88	$100.00
41302-56000	Dues and Subscriptions	$6,650.00	$7,040.97	$350.00
41302-57000	Workshops and Training	$350.00	$410.00	$0.00
41302-61000	General Supplies	$1,500.00	$1,836.57	$0.00
41302-62500	Postage	$1,500.00	$1,279.99	-$250.00
41302-62501	Postage Meter Service	$2,700.00	$2,541.18	-$50.00
41302-74000	Equipment	$1,000.00	$817.00	-$999.00
41302-81000	Mileage & Expense	$250.00	$437.86	$0.00
41302-89000	Special Events	$700.00	$252.76	-$200.00
41303	**MODERATOR & TOWN MEETING EXP**			
41303-12000	Ballot Clerks	$1,500.00	$1,961.33	-$300.00
41303-13000	Moderator Salary	$265.00	$265.00	$0.00
41304	**TRUSTEES OF TRUST FUNDS**			
41304-13000	Trustee of TF Salary	$300.00	$300.00	$0.00
41304-81000	Mileage & Expense	$50.00	$0.00	$0.00
	Total Executive	**$152,936.19**	**$154,304.35**	**-$772.27**
41401	**OFFICE OF TOWN CLERK**			
41401-11000	Town Clerk's Office Labor	$78,820.00	$78,520.17	-$684.35
41401-13000	Town Clerk Salary	$27,751.12	$27,751.12	$138.60
41401-34100	Telephone	$1.00	$0.00	$0.00
41401-34200	Data Processing	$3,000.00	$2,187.01	$0.00
41401-43000	Repair and Maintenance	$1,500.00	$180.00	-$1,000.00
41401-57000	Workshops and Training	$1,000.00	$737.51	$0.00

2008 BUDGET

Account #	Description	2008	YTD Expended	Incr/Decr
41401-59000	Preservation of Records	$4,000.00	$4,125.00	$0.00
41401-61000	General Supplies	$2,500.00	$2,747.43	$0.00
41401-62500	Postage	$5,500.00	$3,418.42	-$500.00
41401-74000	Equipment	$1,500.00	$0.00	-$500.00
41401-81000	Mileage & Expense	$750.00	$536.24	$0.00
	TOTAL TOWN CLERK	**$126,322.12**	**$120,202.90**	**-$2,545.75**
41403	**ELECTION ADMINISTRATION**			
41403-13000	Checklist Supervisor Salary	$2,500.00	$4,405.00	-$1,000.00
41403-34200	Computer Services	$8,000.00	$3,900.05	-$4,500.00
41403-55000	Printing	$4,000.00	$4,546.01	$500.00
41403-61000	General Supplies	$1,250.00	$1,756.13	-$750.00
41403-74000	Equipment	$500.00	$599.50	$0.00
	TOTAL ELECTION ADM	**$16,250.00**	**$15,206.69**	**-$5,750.00**
	FINANCIAL ADMINISTRATION			
41502	AUDITING	$8,375.00	$8,031.34	$675.00
41502-30100	**AUDITING SERVICES**	**$8,375.00**	**$8,031.34**	**$675.00**
41504	**TAX COLLECTOR**			
41504-13000	Tax Collector Salary	$27,751.12	$27,751.12	$138.60
41504-34200	Data Processing	$3,100.00	$2,749.00	$0.00
41504-57000	Workshops and Training	$1,000.00	$753.90	$0.00
41504-61000	General Supplies	$1,500.00	$1,728.35	$0.00
41504-62500	Postage	$4,000.00	$3,830.93	$0.00
41504-81000	Mileage & Expense	$525.00	$397.68	$0.00
41504-82000	Registry Costs	$1,800.00	$1,660.17	$0.00
	TOTAL TAX COLLECTOR	**$39,676.12**	**$38,871.15**	**$138.60**
41505	**TREASURER**			
41505-13000	Treasurer's Salary	$12,000.00	$12,000.00	$0.00
41505-34200	Data Processing	$1,900.00	$1,219.80	$0.00
41505-67000	Books & Seminars	$100.00	$82.00	$0.00
41505-81000	Mileage & Expenses	$1,200.00	$1,365.74	$200.00
	TOTAL TREASURER	**$15,200.00**	**$14,667.54**	**$200.00**
41521	**REVALUATION/ASSESSING**			
41521-12000	Assessing- Clerical	$9,642.50	$9,809.59	$30.40
41521-31200	Assessing Services	$45,100.00	$46,273.98	$2,525.00
41521-31201	Assessing Support	$0.00	$0.00	$90,000.00
41521-34200	Computer Support	$3,161.00	$3,161.00	$1,589.00
41521-39000	Mapping Services	$0.00	$0.00	$0.00
41521-61000	Assessing Supplies	$800.00	$666.18	$0.00
41521-67000	Books & Periodicals	$25.00	$20.00	$0.00
42521-81000	Mileage	$500.00	$472.85	$0.00
	TOTAL ASSESSING	**$59,228.50**	**$60,403.60**	**$94,144.40**

2008 BUDGET

Account #	Description	2008	YTD Expended	Incr/Decr
	LEGAL EXPENSES			
41531	**TOWN COUNSEL EXPENSES**			
41531-32000	Legal Services -General	$10,000.00	$11,610.24	$0.00
41539	**OTHER LEGAL EXPENSES**			
41539-32001	Other Legal Expenses	$0.00	$0.00	$0.00
	TOTAL LEGAL	**$10,000.00**	**$11,610.24**	**$0.00**
41559	**PERSONNEL ADMINISTRATION**			
41559-21001	Medical Insurance - Adm	$151,500.00	$151,496.76	-$1,000.00
41559-21002	Dental Insurance - Adm	$5,200.00	$3,434.57	-$1,200.00
41559-21003	Retiree Insurance	$48,275.00	$24,560.77	-$48,275.00
41559-21500	Life Insurance - Adm	$975.00	$943.92	$0.00
41559-21901	LTD Insurance - Adm	$1,500.00	$1,536.41	$300.00
41559-21902	STD Insurance - Adm	$1,440.00	$1,485.00	$1,255.80
41559-22000	Social Security	$56,282.33	$57,888.45	$624.62
41559-22500	Medicare	$21,570.46	$21,856.72	$725.59
41559-23000	Retirement	$26,000.00	$32,405.99	$7,600.60
41559-29000	Other Employee Benefits	$100.00	$2,000.00	-$90.00
	Total Personnel Adm	**$312,842.79**	**$297,608.59**	**-$40,058.39**
41911	**PLANNING BOARD**			
41911-11000	Planning Board Secretary	$33,495.00	$35,307.64	$2,142.00
41911-11001	Planning Board Clerk	$1,015.00	$825.85	$3.20
41911-31000	Engineering	$47,000.00	$30,855.31	-$22,000.00
41911-32000	Legal Expenses	$5,000.00	$3,984.84	$0.00
41911-39000	Map Work	$4,500.00	$5,278.23	$1,500.00
41911-55000	Printing	$1,000.00	$0.00	-$500.00
41911-55001	Legal Ads	$2,000.00	$917.31	-$500.00
41911-57000	Workshops & Training	$200.00	$180.00	$100.00
41911-57001	Master Plan	$15,000.00	$0.00	-$14,999.00
41911-61000	General Supplies	$1,500.00	$1,231.45	$0.00
41911-62000	Copier Supplies	$1,300.00	$605.00	-$300.00
41911-62500	Postage	$2,000.00	$949.13	-$1,000.00
41911-67000	Books & Periodicals	$300.00	$325.00	$0.00
41911-74000	Equipment	$2,000.00	$984.94	$0.00
41911-81000	Mileage & Expense	$200.00	$59.07	-$100.00
41911-82000	Recording Fees - Plans	$1,500.00	$1,355.35	$0.00
	TOTAL PLANNING	**$118,010.00**	**$82,859.12**	**-$35,653.80**
41912	**ZONING ENFORCEMENT**			
41912-11000	Chief Building Official	$58,277.24	$58,277.24	$290.73
41912-12000	Clerk's Salary-Enf. Office	$28,348.95	$23,168.03	$515.95
41912-12003	Inspectors Salaries	$47,700.00	$42,080.47	$0.00
41912-31000	Comm Plan Reviews & Insp	$4,000.00	$549.34	$0.00
41912-32000	Legal Services - Code Enf.	$11,000.00	$4,513.91	$0.00
41912-34100	Telephone	$1,200.00	$1,125.00	$0.00
41912-34200	Comp Equip, Supl. & Exp.	$1,960.00	$1,405.00	$0.00

2008 BUDGET

Account #	Description	2008	YTD Expended	Incr/Decr
41912-56000	Dues & Subscriptions	$600.00	$579.00	$0.00
41912-57000	Workshops & Training	$1,250.00	$1,204.00	$0.00
41912-61000	General Supplies	$3,640.00	$2,313.62	-$1,000.00
41912-63000	Machine Maintenance	$3,000.00	$2,327.83	$0.00
41912-81000	Mileage & Expense	$4,800.00	$4,027.89	$0.00
41912-89000	Other Misc. Expenses	$100.00	$0.00	$0.00
	TOTAL ZONING ENFOR	**$165,876.19**	**$141,571.33**	**-$193.32**
41913	**BOARD OF ADJUSTMENT**			
41913-11000	Clerk's Salary - BOA	$4,150.34	$3,009.96	$75.19
41913-32000	Legal Expense	$3,000.00	$411.43	-$1,000.00
41913-55001	Legal Ads	$1,500.00	$1,222.22	$0.00
41913-57000	Workshops & Training	$125.00	$25.00	$0.00
41913-61000	General Supplies	$200.00	$118.42	$0.00
41913-62500	Postage	$2,500.00	$1,588.39	-$500.00
41913-81000	Mileage & Expenses	$25.00	$0.00	$0.00
	TOTAL BOA	**$11,500.34**	**$6,375.42**	**-$1,424.81**
	GOVERNMENT BUILDINGS			
41941	**ADMINISTRATION**			
41941-11000	Supervisor's Salary	$45,191.86	$45,275.23	$2,525.68
41941-12001	Custodial Payroll	$16,493.75	$17,022.65	-$609.83
41941-12002	Ground Workers Salaries	$20,300.00	$32,839.16	$5,155.00
41941-43000	Repairs and Maintenance	$2,000.00	$1,256.95	$0.00
41941-55002	Advertising Expense	$50.00	$0.00	$0.00
41941-61000	General Supplies	$6,000.00	$8,498.85	$0.00
41941-66000	Vehicle Expense	$5,000.00	$9,613.66	$0.00
41941-74000	Equipment	$1,000.00	$553.33	-$300.00
41942	**TOWN OFFICES**			
41942-41000	Electricity	$6,000.00	$6,671.28	$1,000.00
41942-41100	Heat	$7,000.00	$8,205.90	$0.00
41942-43000	Repairs and Maintenance	$51,275.00	$40,185.23	-$36,275.00
41942-49001	Bottled Water Service	$250.00	$389.89	$1,250.00
41942-49002	Security Fees	$250.00	$331.08	$100.00
41942-49003	Fire Extinguisher Maint.	$100.00	$357.18	$100.00
41943	**MEETING HOUSE**			
41943-41000	Electricity	$1,200.00	$1,111.33	$0.00
41943-41100	Heat	$3,000.00	$3,687.31	$2,000.00
41943-43000	Repairs and Maintenance	$14,000.00	$696.20	-$4,000.00

2008 BUDGET

Account #	Description	2008	YTD Expended	Incr/Decr
41944	**OLD LIBRARY**			
41944-41000	Electricity	$1,200.00	$1,576.30	$500.00
41944-41100	Heat	$2,500.00	$3,159.78	$1,500.00
41944-43000	Repairs and Maintenance	$1,000.00	$547.03	$0.00
41945	**ORDWAY PARK**			
41945-43000	Maintenance	$1,500.00	$1,059.66	$0.00
41945-49004	General Improvements	$5,000.00	$5,444.00	-$4,000.00
41946	**RECREATION UTILITIES**			
41946-41000	Town Beach	$1,800.00	$2,140.33	$0.00
41946-41001	Athletic Fields	$3,850.00	$6,539.82	$150.00
41947	**GYMNASIUM**			
41947-41000	Electricity	$2,500.00	$2,618.44	$0.00
41947-41100	Heat	$3,500.00	$3,946.87	$0.00
41947-43000	Repairs and Maintenance	$6,000.00	$7,245.46	$0.00
41948	**ATHLETIC FIELDS**			
41948-43001	Lawn Care	$27,400.00	$28,827.00	$2,000.00
41948-43002	Fencing Maintenance	$3,000.00	$2,580.00	$0.00
41948-43003	General Maintenance	$8,000.00	$9,658.87	$0.00
41948-43004	Playground Maintenance	$1,000.00	$143.34	$0.00
41949	**TENNIS COURTS**			
41949-43000	Repairs & Maintenance	$1.00	$0.00	$0.00
	TOTAL GOVT. BUILDINGS	**$247,361.61**	**$252,182.13**	**-$28,904.15**
41951	**CEMETERY ADMIN**			
41951-11000	Sexton's Salary	$5,400.00	$5,400.00	$0.00
41951-34200	Computer Expense	$100.00	$0.00	$2,200.00
41951-56000	Dues & Subscriptions	$25.00	$0.00	$0.00
41952	**CEMETERY UPKEEP**			
41952-12000	Cemetery Labor	$2,927.00	$2,521.43	$53.27
41952-12002	Mowing Labor	$4,940.00	$7,918.46	$89.91
41952-39000	Contract Labor/Equip.	$1,000.00	$2,450.00	$0.00
41952-43000	Improvements/Repairs	$5,500.00	$4,020.00	-$2,200.00
41952-61000	General Supplies	$500.00	$261.53	$0.00
41952-63000	Maint & Repair Supplies	$500.00	$2,299.30	$0.00
41952-74000	Equipment	$300.00	$0.00	$0.00
41952-82000	Deed Recordings	$250.00	$262.66	$0.00
	TOTAL CEMETERY UPKEEP	**$21,442.00**	**$25,133.38**	**$143.18**
41961	**INSURANCE**			
41961-48000	Property Liability	$45,000.00	$48,949.05	$8,354.77
41961-49000	Fire Department Insurance	$35,000.00	$37,822.00	$3,000.00

2008 BUDGET

Account #	Description	2008	YTD Expended	Incr/Decr
41969	**WORKERS COMP./UNEMP. IN**			
41969-25000	Unemployment Insurance	$202.00	$222.95	$80.00
41969-26000	Workers Compensation Ins.	$57,500.00	$46,820.16	-$8,153.00
	TOTAL INSURANCE	**$137,702.00**	**$133,814.16**	**$3,281.77**
41971	**REG. ASSOC.**			
41971	**REGIONAL PLANNING**			
41971-56000	Dues & Subscriptions	$7,829.00	$7,829.00	$298.00
	TOTAL ADV & REGIONAL	**$7,829.00**	**$7,829.00**	**$298.00**
	POLICE			
42101	**ADMINISTRATION**			
42101-11000	Officers Salary	$465,885.00	$470,265.18	$13,570.11
42101-11001	Custodial Wages	$4,060.00	$4,485.65	$481.17
42101-13000	Police Chief Salary	$23,527.70	$22,705.04	$428.20
42101-19000	Special Duty	$0.00	$0.00	$0.00
42101-21000	Insurance Benefits	$0.00	$0.00	$0.00
42101-21001	Medical Insurance	$78,800.00	$77,974.32	$10,300.00
42101-21002	Dental Insurance	$2,500.00	$2,209.57	$100.00
42101-21500	Life Insurance	$1,000.00	$821.10	$0.00
42101-21901	LTD Insurance	$1,575.00	$1,352.28	$325.00
42101-21902	STD Insurance	$1,440.00	$1,245.00	$1,046.04
42101-23000	Retirement	$42,000.00	$44,819.23	$7,891.80
42101-32000	Legal Expense	$24,000.00	$40,900.76	$0.00
42101-34100	Telephone Expense	$7,500.00	$7,502.31	$1,000.00
42101-34110	New Equipment	$22,840.00	$19,609.31	-$22,840.00
42101-55002	Advertising Expense	$50.00	$243.84	$0.00
42101-56000	Dues & Subscriptions	$300.00	$401.06	$100.00
42101-61000	General Supplies	$4,500.00	$9,255.06	$1,000.00
42101-62500	Postage	$400.00	$278.00	$0.00
42101-74000	Equipment	$8,500.00	$10,935.92	$12,000.00
42101-77000	Uniforms	$7,500.00	$8,462.00	$1,000.00
42103	**TRAFFIC CONTROL**			
42103-39000	Communications	$1,000.00	$254.95	$0.00
42103-63500	Gasoline	$26,000.00	$21,941.00	$0.00
42103-66000	Vehicle Repairs	$7,500.00	$9,935.96	$0.00
42103-68000	Radio	$0.00	$0.00	$0.00
42103-69000	Miscellaneous Expense	$700.00	$760.96	$0.00
42104	**WORKSHOPS & TRAINING**			
42104-57000	Workshops & Training	$7,500.00	$4,623.96	$0.00
42104-88000	Other Compensation	$1,000.00	$0.00	$0.00

2008 BUDGET

Account #	Description	2008	YTD Expended	Incr/Decr
42105	**SUPPORT SERVICES**			
42105-76000	Cruiser Replacement	$28,500.00	$28,500.00	$0.00
42105-89000	Other Misc. Expense	$500.00	$20.78	$0.00
42107	**POLICE STATION**			
42107-41000	Electricity	$4,200.00	$4,607.25	$0.00
42107-41100	Heat	$2,500.00	$1,704.43	$500.00
42107-43000	Repair and Maintenance	$5,000.00	$3,488.18	$0.00
42109	**OTHER POLICE FUNCTIONS**			
42109-19000	Restitution	$100.00	$0.00	$0.00
	TOTAL POLICE	**$780,877.70**	**$799,303.10**	**$26,902.32**
	FIRE			
42201	**ADMINISTRATION**			
42201-11000	Secretary Salary	$7,612.50	$6,524.31	$125.82
42201-11001	Salaries- Call	$43,645.00	$36,323.29	-$2,917.00
42201-11002	Salary- Custodial	$4,060.00	$3,980.57	$73.89
42201-11004	Salaries-Full Time FF	$196,910.00	$205,281.31	$6,730.00
42201-11005	Salaries - Board of Engineers	$20,909.00	$19,459.94	-$545.00
42201-11006	Salary - Chief	$46,487.00	$46,054.20	$18,677.80
42201-19000	Salary - Shift Coverage	$8,120.00	$12,229.59	$1,043.80
42201-21000	Insurance Benefits	$0.00	$0.00	$0.00
42201-21001	Medical Insurance	$37,000.00	$41,455.68	$41,400.00
42201-21002	Dental Insurance	$1,300.00	$1,244.79	$900.00
42201-21500	Life Insurance	$425.00	$402.50	$325.00
42201-21901	LTD Insurance	$660.00	$564.66	$490.00
42201-21902	STD Insurance	$720.00	$615.00	$865.68
42201-23000	Retirement	$29,100.00	$32,680.79	$12,748.02
42201-34100	Telephone	$4,500.00	$3,128.08	$0.00
42201-55002	Advertising	$0.00	$0.00	$0.00
42201-56000	Dues & Subscriptions	$7,500.00	$7,191.50	$500.00
42201-61000	General Supplies	$3,000.00	$4,927.50	$0.00
42201-61100	Computers/Office Mach.	$4,500.00	$5,469.53	$0.00
42201-64000	Custodial Supplies	$1,000.00	$1,112.86	$0.00
42201-67000	Books & Periodicals	$150.00	$44.95	$0.00
42202	**FIRE FIGHTING**			
42202-39000	Forest Fires	$2,000.00	$1,072.00	$0.00
42202-59000	Fire Alarm	$3,000.00	$1,572.00	-$1,500.00
42202-66000	Vehicle Repair - Fire/Rescue	$30,000.00	$23,082.25	$0.00
42202-69000	Mileage Expense	$2,000.00	$1,716.69	$0.00
42202-73000	Hose & Fittings	$5,000.00	$2,582.44	$0.00
42202-74000	Equipment - Fire	$6,000.00	$5,556.84	$0.00
42202-74100	Equipment - Rescue	$4,500.00	$4,724.88	$0.00

2008 BUDGET

Account #	Description	2008	YTD Expended	Incr/Decr
42202-77000	Dress Uniforms	$2,500.00	$3,101.47	$0.00
42202-77001	Protective Clothing	$10,000.00	$8,659.99	$0.00
42202-80000	Pressure Hydrant	$10,000.00	$10,000.00	-$5,000.00
42202-80001	Water Supply	$2,500.00	$2,314.24	$0.00
42202-80002	Medical Supplies	$6,500.00	$6,678.00	$0.00
42202-80003	Hydrant Maintenance	$5,800.00	$5,840.00	$1,200.00
42203	**INSPECTION/PLANNING**			
42203-81000	Fire Prevention	$2,500.00	$2,438.36	$1,000.00
42204	**TRAINING**			
42204-57000	Training - Fire	$6,000.00	$5,068.57	$0.00
42204-58000	Training - Rescue	$6,000.00	$5,315.15	$0.00
42205	**SUPPORT SERVICES**			
42205-59000	Dispatch	$43,000.00	$45,340.33	$4,607.00
42205-73000	Communications	$8,000.00	$5,253.30	$0.00
42207	**MEDICAL SUPPLIES**			
42207-35000	Physical Exams	$4,000.00	$1,022.00	-$1,500.00
42207-35001	Misc. Medical Expenses	$500.00	$220.50	-$500.00
42207-35002	Hepatitis B Shots	$500.00	$0.00	$0.00
42208	**FIRE STATIONS AND BUILDINGS**			
42208-41000	Electricity	$8,500.00	$8,706.50	$0.00
42208-41100	Heat	$12,000.00	$23,352.35	$13,000.00
42208-43000	Repair and Maintenance	$15,000.00	$27,048.20	$0.00
42208-74000	Equipment	$4,800.00	$3,082.00	-$4,700.00
	TOTAL FIRE AND RESCUE	**$618,198.50**	**$632,439.11**	**$87,025.01**
	EMERGENCY MANAGEMENT			
42901	**ADMINISTRATION**			
42901-12000	Salary - EM Director/Labor	$2,000.00	$1,999.90	$0.00
42901-34100	Communications	$6,100.00	$4,986.21	-$1,100.00
42901-57000	Training	$300.00	$0.00	$0.00
42901-61000	Office Supplies	$575.00	$93.60	$0.00
42901-68000	Cert Team	$1.00	$0.00	$0.00
42901-73000	Supplies - Shelter	$2,000.00	$415.11	$0.00
	TOTAL EMER MGMT	**$10,976.00**	**$7,494.82**	**-$1,100.00**
	HIGHWAYS AND STREETS			
43120	**ROAD AGENT**			
43120-12000	Highway Labor	$26,187.00	$27,570.42	$476.60
43120-13000	Road Agent Salary	$23,376.47	$22,398.09	$425.46
43120-74000	Equipment	$10,000.00	$5,629.08	$0.00
43121	**PAVING & RECONSTRUCTION**			
43121-31000	Engineering Support Paving & Reconstruction	$2,000.00	$2,540.74	$0.00

2008 BUDGET

Account #	Description	2008	YTD Expended	Incr/Decr
43122	**CLEANING & MAINTENANCE**			
43122-59000	Contract Labor/Equipment	$55,000.00	$57,958.12	$0.00
43122-61000	General Supplies	$6,000.00	$6,241.63	$0.00
43122-63000	Patch Material	$600.00	$1,430.55	-$400.00
43122-63001	Culverts	$0.00	$0.00	$0.00
43122-63002	Street Signs & Markings	$15,000.00	$13,703.83	$0.00
43122-63003	Tree Trimming & Brush Cutting	$10,000.00	$34,676.60	$0.00
43122-63004	Dam Maintenance/Permits	$1,500.00	$1,350.00	$0.00
43122-63600	Fuel for Equipment	$3,000.00	$6,297.19	$1,000.00
43125	**SNOW AND ICE CONTROL**			
43125-34100	Telephone	$200.00	$179.69	$0.00
43125-34101	Communications	$2,000.00	$1,303.30	-$400.00
43125-39000	Installation of Plows/Sanders	$3,000.00	$1,387.71	$0.00
43125-58000	Leased Equipment	$100.00	$0.00	$0.00
43125-59000	Contract Labor/Equipment	$192,500.00	$279,374.32	$0.00
43125-66000	Equipment Repair	$8,000.00	$12,107.91	$0.00
43125-68000	Salt	$65,000.00	$86,986.68	$35,000.00
43125-68001	Sand	$6,000.00	$5,796.00	$3,000.00
43125-69000	Other Purchased Supplies	$5,000.00	$4,969.97	$0.00
43127	**TOWN GARAGE**			
43127-41000	Electricity	$4,000.00	$3,303.26	-$500.00
43127-41100	Heat	$1,500.00	$551.82	$500.00
43127-43000	Repair & Maintenance	$4,500.00	$12,188.01	$0.00
43127-49000	Garage Clean Up	$2,000.00	$1,686.51	$0.00
	TOTAL HIGHWAY	**$786,463.47**	**$882,240.19**	**$49,102.06**
	STREET LIGHTING			
43163-41000	**UTILITY CHARGES**	**$30,000.00**	**$29,580.88**	**$2,350.00**
	SANITATION ADMINISTRATION			
43211	Administration			
43211-11000	Clerk Salary	$609.00	$398.90	$11.08
43211-56000	Dues & Subscriptions	$500.00	$500.00	$0.00
43211-57000	Workshops and Training	$500.00	$265.00	$0.00
43211-89000	Other Misc. Expense	$500.00	$0.00	$0.00
	SOLID WASTE			
43231	**COLLECTION & DISPOSAL**			
43231-51100	Curbside Pick-up	$356,307.24	$355,745.76	$13,667.56
43231-51101	Fuel Surcharge for Curbside	$10,000.00	$14,983.65	$12,350.00
43231-51200	Tipping Fee	$256,768.76	$238,498.56	$3,576.53
43232-51300	Household Hazardous Waste	$5,000.00	$3,557.35	$0.00

2008 BUDGET

Account #	Description	2008	YTD Expended	Incr/Decr
43241	**BULK DISPOSAL**			
43241-12000	Salaries - Kent Farm	$5,075.00	$6,494.60	$92.36
43241-49000	Site Maintenance	$12,000.00	$4,406.85	-$6,000.00
43241-51400	Bulk Disposal	$34,500.00	$29,836.39	-$2,892.64
	TOTAL SANITATION	**$681,760.00**	**$654,687.06**	**$20,804.90**
	HEALTH			
	ANIMAL CONTROL			
44141	**ANIMAL CONTROL OFFICER**			
44141-11000	Animal Ctrl Officer Salary	$11,689.76	$11,689.76	$223.19
44141-12000	Asst Animal Control Salary	$2,537.50	$2,743.59	$109.82
44141-3000	Fines	$500.00	$437.00	$0.00
44141-34100	Telephone	$1,500.00	$1,722.71	$0.00
44141-34101	Pager Rental	$450.00	$220.66	-$450.00
44141-39000	Professional Services	$6,000.00	$5,498.65	$0.00
44141-62500	Postage	$74.00	$159.18	$126.00
44141-63500	Gasoline/Fuel	$1,000.00	$500.40	$0.00
44141-66000	Vehicle Maintenance & Repair	$2,000.00	$761.38	$0.00
44141-69000	Supplies	$250.00	$725.21	$250.00
44141-89001	Animal Food	$500.00	$281.55	$0.00
44141-89002	Kennels	$500.00	$233.96	$0.00
	TOTAL ANIMAL CONTROL	**$27,001.26**	**$24,974.05**	**$259.01**
44142-39000	**PEST CONTROL**	$30,600.00	$25,000.00	$0.00
	TOTAL PEST CONTROL	**$30,600.00**	**$25,000.00**	**$0.00**
44199	**HEALTH AGENCIES**			
44199-00001	Lamprey Health Center	$1,400.00	$1,400.00	-$1,400.00
44199-00002	Vic Geary Center	$6,000.00	$6,000.00	$0.00
44199-00003	Pregnancy Care Center	$600.00	$600.00	-$600.00
44199-00004	A Safe Place	$1,485.00	$1,485.00	$0.00
44199-00005	R.C.Visiting Nurses/Hospice	$6,500.00	$6,374.00	-$6,499.00
44199-00006	Ctr. for Life Management	$5,000.00	$2,500.00	$0.00
44199-00007	Rock County Comm. Action	$6,283.00	$6,283.00	$330.00
44199-00008	Retired Sr. Volunteers	$700.00	$700.00	$0.00
44199-00009	Sexual Assault Support	$1,070.00	$1,070.00	$0.00
44199-00010	Community Caregivers	$4,375.00	$4,375.00	$0.00
44199-00011	Family Mediation	$11,400.00	$11,400.00	$0.00
44199-00012	Greater Derry/Salem Reg. Trans.	$0.00	$0.00	$0.00
44199-00014	Community Health Svcs	$3,500.00	$3,500.00	$0.00
44199-00015	Child Advocacy	$1,000.00	$1,000.00	$0.00
44199-00016	Sad Café	$5,000.00	$5,000.00	$0.00
44199-00017	CART	$9,700.00	$9,700.00	$500.00
44199-00018	Meals on Wheels			$2,000.00
44199-00019	Greater Derry Adult Tutorial			$1,000.00
	TOTAL HEALTH AGENCIES	**$64,013.00**	**$61,387.00**	**-$4,669.00**

2008 BUDGET

Account #	Description	2008	YTD Expended	Incr/Decr
44411	**WELFARE ADMINISTRATION**			
44411-11000	Welfare Director's Salary	$10,606.75	$8,550.15	$33.44
44411-61000	Supplies	$200.00	$100.44	$0.00
44411-81000	Mileage & Expense	$200.00	$44.46	$0.00
44411-89000	Other Misc. Expense	$100.00	$196.72	$0.00
44452	**DIRECT VENDOR PMT**			
44451-35000	Medical	$1,500.00	$212.24	-$500.00
44452-41000	Utilities	$2,000.00	$341.73	-$1,000.00
44452-42000	Heat	$2,000.00	$1,043.96	$1,000.00
44452-44000	Shelter	$20,000.00	$19,788.00	$0.00
44452-64000	Food & Clothing	$1,000.00	$132.39	-$500.00
	TOTAL WELFARE	**$37,606.75**	**$30,410.09**	**-$966.56**
	RECREATION			
45201	**ADMINISTRATION**			
45201-11000	Recreation Director Salary	$18,270.00	$18,270.00	$2,486.55
45201-12000	Recreation Assts Salary	$17,500.00	$15,292.66	$0.00
45201-12007	Lifeguard Salary	$11,000.00	$9,219.15	$0.00
45201-12008	Tennis Instructor's Salary	$1,100.00	$592.00	$0.00
45201-12009	Summer Soccer Dir. Salary	$1,700.00	$1,200.00	-$500.00
45201-12010	Summer Soccer Asst. Salary	$1,500.00	$560.00	-$700.00
45201-55002	Job Classifieds	$300.00	$0.00	$0.00
45201-56000	Dues & Subscriptions	$125.00	$115.00	$0.00
45201-61000	General Supplies	$875.00	$603.94	$0.00
45202	**ATHLETIC FIELDS**			
45202-61000	Supplies/Equipment	$3,000.00	$0.00	$0.00
45203	**TENNIS COURTS**			
45203-74000	Equipment	$450.00	$275.15	$0.00
45204	**RECREATION PROGRAMS**			
45204-35000	Medical Training Program	$500.00	$210.00	$0.00
45204-61000	Supplies- Rec Program	$1,700.00	$1,671.80	$500.00
45204-74000	Equipment- Rec Program	$1,200.00	$1,196.25	$0.00
45204-81000	Transportation	$2,300.00	$1,638.45	$200.00
45204-82500	Programs	$2,000.00	$1,898.86	$0.00
45204-82501	Basketball Program	$450.00	$439.90	$0.00
45204-83000	Soccer Program Uniforms	$400.00	$0.00	$0.00
45204-84000	Soccer Program Supplies	$300.00	$636.79	$0.00
45204-85000	Recreation Program Uniforms	$1,200.00	$1,528.24	$400.00
45205	**TOWN BEACH**			
	Equipment			

2008 BUDGET

Account #	Description	2008	YTD Expended	Incr/Decr
45206	**ELDERLY ACTIVITIES**			
45206-53000	Trips	$8,250.00	$8,187.31	$900.00
45206-53100	Holiday Dinner	$4,200.00	$5,676.14	$1,000.00
45206-89000	Senior Center	$500.00	$322.18	$0.00
45208	**COMMUNITY PROGRAMS**			
45208-39000	Community Programs	$500.00	$199.00	$0.00
	TOTAL RECREATION	**$79,920.00**	**$70,288.57**	**$4,286.55**
45400	**CABLE TELEVISION**			
45400-11000	Cable Committee Salaries	$7,000.00	$10,580.00	$0.00
45400-61000	General Supplies	$500.00	$328.13	$0.00
	TOTAL CABLE TV	**$7,500.00**	**$10,908.13**	**$0.00**
	LIBRARY			
45501-96000	**LIBRARY TRUSTEES**	$82,865.00	$99,349.86	$18,934.00
45509	**LIBRARY FUNCTIONS**			
45509-11000	Salary - Director	$63,548.00	$66,598.64	-$11,281.40
45509-11001	Salary - Asst. Director	$38,990.00	$39,780.78	$1,326.86
45509-11002	Salary - Library Assistants	$81,067.00	$78,589.16	$4,774.85
45509-11003	Salary- Children's Librarian	$33,081.00	$33,043.09	$303.42
45509-11004	Salaries - Custodian	$10,354.00	$9,554.77	-$443.28
45509-21000	Health Insurance	$0.00	$0.00	$0.00
45509-21001	Medical Insurance	$50,366.00	$34,174.52	-$22,413.32
45509-21002	Dental Insurance	$1,567.00	$994.08	-$704.20
45509-21500	Life Insurance	$320.00	$294.86	-$5.36
45509-21901	LTD Insurance	$504.00	$473.17	$146.00
45509-21902	STD Insurance	$540.00	$510.00	$352.08
45509-22000	Social Security	$13,858.00	$14,109.16	-$111.33
45509-22500	Medicare	$3,241.00	$3,299.89	-$26.05
45509-23000	Retirement	$11,565.00	$12,113.69	-$499.40
45509-25000	Unemployment Comp	$50.00	$29.05	$0.00
45509-26000	Workers Compensation	$556.00	$973.84	$202.31
45509-32000	Legal	$1.00	$0.00	$0.00
45509-39000	Contracted Services	$3,000.00	$1,737.50	$0.00
45509-81000	Mileage & Expenses	$450.00	$296.94	$50.00
	TOTAL LIBRARY	**$395,923.00**	**$395,923.00**	**-$9,394.82**
	PATRIOTIC PURPOSES			
45831	**CELEBRATIONS**			
45831-82000	Fireworks	$6,000.00	$6,000.00	$500.00
45831-83000	Patriotic Celebrations	$1,000.00	$1,010.08	$0.00
45831-89000	Other Misc. Expense	$0.00	$0.00	$0.00
	TOTAL PATRIOTIC PURP	**$7,000.00**	**$7,010.08**	**$500.00**

2008 BUDGET

Account #	Description	2008	YTD Expended	Incr/Decr
	CONSERVATION COMMISSION			
46111	**CONSERVATION ADMINISTRATION**			
46111-11000	Clerk Salary	$1,400.00	$1,038.42	$0.00
46111-56000	Dues & Subscriptions	$310.00	$400.00	$65.00
46111-57000	Workshops & Training	$300.00	$45.00	$0.00
46111-61000	Supplies	$1,850.00	$2,117.74	-$1,250.00
46111-62500	Postage/Phone	$150.00	$36.00	-$75.00
46121	**ACQUISITION OF LAND**			
46121-32000	Legal Expense	$250.00	$0.00	$0.00
46121-33000	Appraisals	$400.00	$0.00	$0.00
46121-39000	Plans/Deeds	$1.00	$0.00	$0.00
46121-39001	Surveys	$1.00	$0.00	$0.00
46191	**OTHER CONSERVATION**			
46191-82000	Arbor Day	$200.00	$268.95	$0.00
46191-83000	Forest Consultation	$1.00	$0.00	$0.00
46191-84000	Dredge & Fill	$100.00	$0.00	$0.00
46191-85000	Land Development	$1.00	$0.00	$0.00
46191-86000	Earth Day	$300.00	$350.00	$0.00
	TOTAL CONSERVATION	**$5,264.00**	**$4,256.11**	**-$1,260.00**
	TOTAL BUDGET	**$5,013,655.51**	**$5,006,573.13**	**$157,417.94**

2008 Budget Appropriation		$ 5,013,655.50
Special Articles, 2008:		
Article 14 –Fire Chief to Full time with Benefits	$ 17,500.00	
Article 15 –Capital Reserve Fund-Fire Equipment	$ 30,000.00	
Article 22 –Rockingham Meals on Wheels Program	$ 2,000.00	
Article 23 –Greater Derry Adult Tutorial Program	$ 1,000.00	
Total Special Articles		$ 50,500.00
Total Budget Appropriations and Special Articles		$ 5,064,155.50

PAYMENT TO SCHOOL DISTRICT

Balance of 2007-2008 Appropriation		$ 7,665,585.00
Appropriations: 2008-2009	$ 20,284,651.00	
Less: Adequate Education Grant	$ 3,029,265.00	$ 17,255,386.00
Total Due School		$ 24,920,971.00
PAYMENTS:		
2007-2008 Appropriation	$ 7,665,586.00	
2008-2009 Appropriation	$ 8,830.000.00	
Total paid to School		$ 16,495,586.00
Balance Due School		$ 8,425,385.00

2008 ABATEMENTS

Date	ABATEMENTS	Map/Parcel	Amount Abated	Interest	Total	Value Abated
2/11/2008	Salter, Robert & Kristine	07-116	1,028.97	13.87	1,042.84	55,500
3/10/2008	Parsons, Robert & Marilyn	11-031-081	85.28	1.46	86.74	4,600
3/25/2008	H&C Ashford,LLC	09-024-106	741.60	15.48	757.08	40,000
3/25/2008	Mitchell, Daniel & Maureen	8B-087	556.20	11.25	567.45	30,000
3/25/2008	Smith, Patricia	09-024-078	120.51	2.46	122.97	6,500
4/14/2008	Matthews, Hugh	08B-080	218.77	5.00	223.77	11,800
4/14/2008	Corliss Realty LLC	08B-109	517.27	11.48	528.75	27,900
5/12/2008	Lavoie, Edith	011-031-006	437.54	11.15	448.69	23,600
5/12/2008	Gardiner, Gregory	002-161	1,401.62	39.40	1,441.02	75,600
12/22/2008	Kurk, Morgan	016-054	1,024.00	3.87	1,027.87	51,500
12/22/2008	Hampstead Village Green	012-052	99.00	2.90	101.90	45,400
12/22/2008	Dunkavich, Nicholas	013-117	1,088.00	5.72	1,093.72	54,700
12/31/2008	McLaughlin, Eleanor	016-062	392.00	3.48	395.48	19,700
			7,710.76	127.52	7,838.28	446,800

TAX COLLECTOR'S SUMMARY OF WARRANTS - 2008

DEBIT	2008	2007	Prior
Uncollected as of 12/31/07			
Property Tax		902,464.53	1,314.30
Land Use Change Tax			
Yield Tax			
Committed to Collector			
Property Tax	20,581,141.00		
Land Use Change Tax			
Yield Tax	3,679.50		
Overpayments			
Property Tax	14,427.34		
Interest Collected	13,396.66	43,160.45	61.79
TOTAL DEBITS	**20,612,644.50**	**945,624.98**	**1,376.09**

CREDIT			
Remitted to Treasurer			
Property Tax	19,721,430.03	605,296.39	1,314.30
Land Use Change Tax			
Yield Tax	3,262.82		
Interest Collected	13,396.66	43,160.45	61.79
Deeded			
Abatements Property Tax	24,874.00	72,379.50	
Converted to Liens (pricipal only)		224,788.64	
Overpayments Property Tax	14,427.34		
Uncollected as of 12/31/08			
Property Tax	834,836.97		
Land Use Change Tax			
Yield Tax	416.68		
TOTAL CREDITS	**20,612,644.50**	**945,624.98**	**1,376.09**

Summary of Tax Lien Accounts - 2008

DEBIT	2007	2006	Prior
Unredeemed Taxes as of 12/31/07		110,818.78	100,358.78
Taxes Sold/Executed to Town	242,042.84		
Interest Collected after Lien	9,977.82	12,860.34	7,682.00
TOTAL DEBITS	**252,020.66**	**123,679.12**	**108,040.78**

CREDIT			
Redemptions	136,626.85	82,290.03	49,538.03
Interest and Cost after lien	9,977.82	12,860.34	7,682.00
Abatements During Year			31,239.39
Liens Deeded			
Unredeemed Taxes as of 12/31/08	105,415.99	28,528.75	19,581.36
TOTAL CREDITS	**252,020.66**	**123,679.12**	**108,040.78**

Respectfully Submitted.

Patricia P. Curran

BALANCE SHEET

YEAR ENDING DECEMBER 31, 2008

ASSETS

CASH - In Hands of Officials		
Petty Cash:		
Town Clerk/Tax Collector	$	200.00
Police Chief	$	50.00
Building Inspector	$	100.00
Total	$	350.00
CASH - In Hands of Treasurer		
NH Public Development Inv. Pool	$	121,492.00
BankNorth - Concentration Account	$	169,590.00
BankNorth CD	$	4,838,764.00
BankNorth TC/Souvenirs	$	3,807.00
BankNorth Payroll Account	$	5,616.00
M/M Citizen's Bank	$	406,925.00
Ocean, General Fund	$	5,202.00
Cash-Ocean-Sweep Account	$	337,512.00
Ocean National CD	$	1,834,508.00
BankNorth - Other Revenue	$	407,392.00
BankNorth- Town Clerk Account	$	4,097.00
Total	$	8,134,905.00
Unredeemed Taxes	$	153,526.10
Uncollected Taxes	$	835,253.65
Total	$	988,779.75
TRUST FUNDS		
Cemetery Trust Funds	$	265,419.51
High School Trust Funds	$	21,386.25
Library Trust Funds	$	8,822.19
Ordway Park Trust Funds	$	37,529.54
Violet's Trust Fund	$	3,218.26
Friends of Ordway Park Trust Fund	$	12,480.09
Capital Reserve - Fire Department	$	426,415.14
Capital Reserve- School Renovations	$	80,952.35
Total	$	856,223.33
TOTAL ASSETS	$	**9,980,258.08**

LIABILITIES

ACCOUNTS OWED BY THE TOWN		
School District	$	8,425,385.00
Total	$	8,425,385.00
FUND RESERVE		
Trust Funds	$	430,008.19
	$	-
Total	$	430,008.19
CAPITAL RESERVE		
Fire Department	$	426,415.14
Total	$	426,415.14
ENCUMBERED FUNDS		
Sullivan Construction	$	3,500.00
Local Government Center	$	2,000.00
Callahan & Sons AC/Heating	$	22,800.00
Total	$	28,300.00
TOTAL LIABILITIES	$	9,310,108.33
CURRENT SURPLUS	$	670,149.75
TOTAL LIAB. PLUS SURPLUS	$	**9,980,258.08**

Arden, Janet M.	Library Assistants	$7,548.50
Armstrong, James	Fire Department-Call	$297.00
Auger, MichaelR.	Grounds Workers	$5,746.71
Auger, MichaelR.	Cemetery Labor	$321.12
Auger, MichaelR.	Mowing Labor	$1,532.01
Auger, MichaelR.	Highway Labor	$1,264.41
Auger, MichaelR.	Kent Farm Operations	$1,766.16
Auger, MichaelR.	Overtime	$1,224.28
Barry, Cleta A.	Ballot Clerks	$95.63
Baumhor, Jack	Cable Committee	$3,390.00
Beauchamp, Jeffrey L.	Fire Department-Call	$1,737.88
Beauchamp, Leo E.	Police Officers PT	$27,904.81
Beauchamp, Leo E.	Police Dispatch	$111.58
Beauchamp, Leo E.	Special Duty	$8,398.00
Beauchamp, Leo E.	Overtime	$4,105.85
Beaudoin Jr., Joseph	Police Chief	$22,705.04
Beaudoin, Ann	Police Dispatch	$16,555.58
Bergquist, Caitlyn A.	Fire Department-Call	$172.15
Bisson, Kathryn	Library Assistants	$2,190.32
Boulter, KathleenR.	Police Officers FT	$29,640.36
Boulter, KathleenR.	Uniform Allowance	$350.00
Boulter, KathleenR.	Special Duty	$799.00
Boulter, KathleenR.	Overtime	$3,718.82
Bowen, Mark W.	Fire Department-Call	$1,142.37
Brickett, DanielW.	Fire Department-Call	$675.33
Bryant, DebraA.	Selectmen's Clerk	$186.44
Bryant, DebraA.	Supervisor of Checklist	$1,655.00
Bryant, DebraA.	Clerical-Assessors	$4,989.70
Bryant, DebraA.	Clerical CEO Office	$11,447.16
Buck, FredR.	Cable Committee	$1,655.00
Burnett, MaryE.	Fire Department-Call	$890.96
Chamberlain, Bradley S	Library Assistants	$259.56
Chambers, RichardJ.	Police Officers FT	$61,151.23
Chambers, RichardJ.	Special Duty	$476.00
Chambers, RichardJ.	Overtime	$6,044.06
Childs, DaleA.	Police Officers PT	$116.48
Childs, DaleA.	Animal Control Officer	$11,689.76
Childs, Shane	Assistant Animal Control Officer	$670.32
Chooljian, Cara M.	Recreation Counselors	$316.76
Chooljian, Lauren E.	Recreation Counselors	$1,218.37
Clark JR, EdwardL.	Full Time Firefighters	$45,990.62
Clark JR, EdwardL.	Overtime	$14,460.84
Clark, JeffreyJ.	Fire Department-Call	$1,980.30
Clark, JeffreyJ.	Shift Coverage	$91.84
Clark, KerryJ.	Board of Engineers	$4,592.00
Clark, Maria A.	Custodial	$13,647.65
Clark, Maria A.	Building Custodian-Police	$4,485.65
Clark, Maria A.	Custodial-Fire	$3,980.57
Colbert, Brian E.	Recreation Counselors	$428.75
Colbert, Meaghan E.	Recreation Counselors	$1,083.75
Cole, Douglas M.	Recreation Counselors	$1,572.83
Conway, Mark J.	Police Officers FT	$27,145.82
Conway, Mark J.	Special Duty	$4,046.00
Conway, Mark J.	Overtime	$5,576.55
Costa, Kathleen M.	Ballot Clerks	$146.26
Cross, John W.	Police Officers PT	$404.88
Cross, John W.	Special Duty	$2,108.00
Crowley, Judith	Library Director	$28,208.95
Curley, John J.	Fire Department-Call	$3,200.05
Curley, John J.	Shift Coverage	$57.40
Curran, PatriciaP.	Town Clerk	$27,751.12
Curran, PatriciaP.	Tax Collector	$27,751.12
Curran, PatriciaP.	Secretary-Fire	$2,322.32
Curran, PatriciaP.	Fire Department-Call	$1,019.03
Curran, Peter T.	Ballot Clerks	$31.88
Currier, Kelsey E.	Recreation Counselors	$105.00
D'Amico, Caitlin D.	Recreation Counselors	$1,394.00
Dane, Chris S.	Fire Department-Call	$2,202.85
Dane, Chris S.	Full Time Firefighters	$13,012.56
Dane, Chris S.	Shift Coverage	$3,197.18
Dane, Chris S.	Overtime	$3,005.84
David, Elaine	Library Assistants	$3,647.39
DiBartolomeo, Micha	Assistant Building Inspector	$1,783.00
Dimando, Jacqueline	Ballot Clerks	$256.89
Domenicis, John P.	Fire Department-Call	$1,023.20

2008 EMPLOYEE EARNINGS

Donnelly, Shawn S.	Grounds Workers	$15,429.73
Donnelly, Shawn S.	Cemetery Labor	$1,130.06
Donnelly, Shawn S.	Mowing Labor	$2,959.47
Donnelly, Shawn S.	Highway Labor	$1,110.41
Donnelly, Shawn S.	Kent Farm Operations	$109.54
Donnelly, Shawn S.	Overtime	$1,548.73
Drivas, Alexander R.	Soccer Camp Counselors	$280.00
Drivas, Peter M.	Soccer Camp Counselors	$280.00
Dubois, AlbertA.	Highway Labor	$357.84
Dubois, AlbertA.	Kent Farm Operations	$1,279.72
Dudgeon, Tracy A.	Secretary-Fire	$4,141.36
Dudgeon, Tracy A.	Fire Department-Call	$575.08
Dudgeon, Tracy A.	Shift Coverage	$251.40
Eagleson, Janet	Library Assistants	$6,679.33
Emerson, KristopherN.	Chief Building Official	$58,277.24
Falconer, PatriciaM.	Children's Librarian	$33,043.09
Ferrick, NancyJ.	Ballot Clerks	$135.01
Fisher, Paul S.	Full Time Firefighters	$23,779.55
Fisher, Paul S.	Overtime	$5,649.03
Flynn, Stephen J.	Fire Department-Call	$355.08
Flynn, Stephen J.	Shift Coverage	$28.70
Forsyth, Danielle L.	Welfare Director	$8,550.15
Fratus, AllanT.	Police Officers FT	$46,450.17
Fratus, AllanT.	Special Duty	$5,950.00
Fratus, AllanT.	Overtime	$5,586.07
Frazier, JohnF.	Police Officers FT	$65,300.30
Frazier, JohnF.	Overtime	$3,544.40
Galipeau, Michael J.	Fire Department-Call	$848.35
Galipeau, Michael J.	Shift Coverage	$264.04
Gallo, Natalie A.	Ballot Clerks	$24.38
Gallo, Natalie A.	Cable Committee	$785.00
Geras, Christopher R.	Fire Department-Call	$174.05
Gerry Jr., RichardA.	Fire Department-Call	$453.59
Gilmartin Jr., JamesJ.	Board of Engineers	$5,684.00
Gorham-Wentworth, Sh	Supervisor of Checklist	$1,530.00
Grant, ArlineM.	Town Clerk's Office	$44,065.35
Guerard, Meredith R.	Tennis Instructor	$592.00
Guest, Brittany D.	Library Assistants	$584.81
Harms, StevenW.	Buildings & Grounds Supervisc	$45,275.23
Harms, StevenW.	Sexton	$5,400.00
Harrington, Emily M.	Ballot Clerks	$97.50
Harrington, JefferyW	Fire Department-Call	$203.62
Harrington, StefanieI	Ballot Clerks	$97.50
Harrington, TinaM.	Selectmen's Clerk	$41,722.35
Harrington, TinaM.	Planning Board Clerk	$525.46
Harrington, TinaM.	Secretary-Fire	$60.63
Harrington, TinaM.	Fire Department-Call	$401.74
Harrington, TinaM.	Solid Waste Clerical	$296.92
Harrington, TinaM.	Overtime	$185.11
Hartnett, MichaelK.	Clerical CEO Office	$1,741.47
Hartnett, MichaelK.	Plumbing Inspector	$10,875.00
Hartung, Pamela	Supervisor of Checklist	$545.00
Hartung, Richard H.	Selectmen	$4,000.00
Hastings, SusanE.	Planning Board Secretary	$35,307.64
Hastings, SusanE.	Fire Department-Call	$1,555.70
Hastings, Walter	Fire Chief	$51,499.64
Hensiek, Sarah A.	Lifeguard	$2,137.13
Hickey, Meghan M.	Recreation Counselors	$1,352.69
Hofmeister, Melinda A	Supervisor of Checklist	$550.00
Hollingsworth, Harris	Lifeguard	$63.00
Horne, RobertD.	Fire Department-Call	$134.64
Hunt, Kathleen	Ballot Clerks	$127.51
Ingemi, John	Fire Department-Call	$2,017.61
Ingemi, John	Shift Coverage	$1,343.16
Ingemi, John	Overtime	$172.20
Ingraham, Angela	Recreation Director	$18,270.00
Iuele, AnthonyJ.	Clerical CEO Office	$628.56
Iuele, AnthonyJ.	Electricial Inspector	$9,750.00
Jackman, Daniel L.	Police Officers PT	$19,327.25
Jackman, Daniel L.	Special Duty	$3,043.00
Jackman, Daniel L.	Overtime	$789.03
Johannesen, Sheila S	Assistant Animal Control Offic	$1,307.19
Jones, Kiley A.	Library Assistants	$2,366.63
Jones, Stephanie	Cable Committee	$200.00

Karaksostas, Margaret	Ballot Clerks	$245.63
Kelley, Robert J.	Police Officers FT	$45,503.71
Kelley, Robert J.	Special Duty	$2,159.00
Kelley, Robert J.	Overtime	$10,213.68
Khambatta, Gustav H.	Trustee of the Trust Fund	$300.00
King, Colleen B.	Assistant Code Enforcement Ins	$19,672.47
Kolegue-Spalaris, Sand	EMD	$1,999.90
Kwiecien, Kaitlin I.	Recreation Counselors	$1,581.75
Kwiecien, Kristen R.	Recreation Counselors	$1,579.45
Lanouette, Cynthia A.	Supervisor of Checklist	$35.00
Lewis, Heather C.	Recreation Counselors	$1,271.00
Lindquist, PriscillaR.	Selectmen	$3,300.00
Lutz, Heidi E.	Fire Department-Call	$148.80
Mackey, Gerald	Fire Department-Call	$265.65
Mackey, Gerald	Full Time Firefighters	$29,962.40
Mackey, Gerald	Overtime	$4,683.05
Mackey, Jeffrey M.	Grounds Workers	$8,475.38
Mackey, Jeffrey M.	Cemetery Labor	$877.86
Mackey, Jeffrey M.	Mowing Labor	$2,561.18
Mackey, Jeffrey M.	Highway Labor	$72.40
Mackey, Jeffrey M.	Kent Farm Operations	$122.18
Mackey, Jeffrey M.	Overtime	$991.34
Mailloux, Robert	Director Summer Soccer Clinic	$1,200.00
Masse, Brittany	Recreation Counselors	$366.43
McMullen, Nancy J.	Library Assistants	$13,550.11
Moore, RobertC.	Custodial-Library	$712.81
Moriarty, Kathryne	Cable Committee	$490.00
Morrison, Gary	Fire Department-Call	$799.62
Morse, Steven A.	Fire Department-Call	$1,383.35
Morse, Steven A.	Full Time Firefighters	$3,991.20
Morse, Steven A.	Shift Coverage	$1,348.90
Morse, Steven A.	Overtime	$1,578.09
Mortensen, Patricia M.	Ballot Clerks	$127.50
Murphy, Donald	Assistant Animal Control Office	$766.08
Murphy, Virginia	Ballot Clerks	$247.51
Murray, GeorgeW.	Police Officers PT	$2,769.60
Murray, GeorgeW.	Special Duty	$1,241.00
Myer, Ann E.	Library Assistants	$8,954.18
Negri, DanielL.	Highway Labor	$457.81
O'Connor, Bridgett C.	Recreation Counselors	$1,103.64
O'Connor, Diane	Ballot Clerks	$135.00
Owen Jr., Kenneth H.	Police Officers FT	$47,473.20
Owen Jr., Kenneth H.	Special Duty	$4,692.00
Owen Jr., Kenneth H.	Overtime	$7,891.78
Pangaro, Nicholas	Cable Committee	$300.00
Pare, WalterR.	Overtime	$191.28
Pare, WalterR.	Special Duty	$272.00
Perry, JosephV.	Grounds Workers	$109.17
Perry, JosephV.	Cemetery Labor	$121.30
Perry, JosephV.	Mowing Labor	$24.26
Perry, JosephV.	Highway Labor	$1,091.70
Perry, JosephV.	Kent Farm Operations	$1,528.38
Perry, JosephV.	Overtime	$84.88
Pietrocarlo, Christopl	Recreation Counselors	$423.92
Plante, Bryan P.	Fire Department-Call	$2,098.31
Plante, Bryan P.	Full Time Firefighters	$10,435.33
Plante, Bryan P.	Shift Coverage	$3,986.12
Plante, Bryan P.	Overtime	$1,858.78
Prentice, Samantha J	Fire Department-Call	$206.64
Preziosi, David	Custodial-Library	$3,369.60
Pryor, Louise	Supervisor of Checklist	$50.00
Quinn, Jane H.	Ballot Clerks	$193.13
Randall, Juanita	Supervisor of Checklist	$40.00
Reardon, Neil J.	Town Moderator	$265.00
Rockwell, CarolynK.	Cable Committee	$1,620.00
Samuels, Merrily P.	Assistant Library Director	$39,780.78
Shaw, ClaytonF.	Cable Committee	$2,140.00
Shaw, DawnM.	Clerical-Assessors	$4,819.89
Shaw, DawnM.	Clerical CEO Office	$9,350.84
Shaw, DawnM.	BOA Secretary	$3,009.96
Skidmore, LindaJ.	Library Assistants	$20,793.78
Stanley, JamesF.	Special Duty	$272.00
Stewart, James L.	Selectmen	$2,675.84
Stilling, KeithB.	Fire Department-Call	$2,401.66
Stilling, KeithB.	Shift Coverage	$150.84

Stilling, Matthew J.	Lifeguard	$2,273.63
Stilling, Rachel E.	Lifeguard	$1,315.00
Stokinger, DeborahS.	Custodial-Meeting House	$3,375.00
Strykowski, Marcia H.	Library Assistants	$11,018.95
Sullivan, OwenJ.	Custodial-Library	$5,472.36
Sullivan, Shannon M.	Fire Department-Call	$926.33
Sullivan, Shannon M.	Shift Coverage	$382.55
Theriault, Sarah	Administrative Assistant	$49,418.40
Theriault, Sarah	Conservation Clerk	$1,038.42
Thrasher, Margaret R.	Library Director	$38,389.69
Thrasher, Margaret R.	Library Assistants	$995.60
Tine, Robert	Police Officers PT	$63.76
Tine, Robert	Special Duty	$9,758.00
Tobin, Amanda A.	Fire Department-Call	$1,285.15
Touma, JosephL.	Police Officers PT	$1,211.48
Touma, JosephL.	Special Duty	$5,559.00
Towne, Robert J.	Highway Labor	$18,206.96
Towne, Robert J.	Kent Farm Operations	$97.65
Towne, Robert J.	Overtime	$41.86
Townsend, Shane N.	Recreation Counselors	$1,359.13
Trudeau, Ronald R.	Fire Department-Call	$131.51
Underwood, Meredith J	Lifeguard	$1,506.75
Underwood, Nathan J.	Lifeguard	$1,923.64
Vaillant, DianeM.	Fire Department-Call	$5,115.36
Vaillant, DianeM.	Shift Coverage	$955.26
Vitale, Nancy C.	Town Clerk's Office	$34,755.21
Walsh, Ryan E.	Grounds Workers	$1,814.42
Walsh, Ryan E.	Cemetery Labor	$8.21
Walsh, Ryan E.	Mowing Labor	$841.54
Walsh, Ryan E.	Kent Farm Operations	$353.03
Walsh, Ryan E.	Overtime	$98.56
Ward, Corey R.	Fire Department-Call	$409.20
Warnock, LaurieA.	Fire Department-Call	$91.13
Warnock, WilliamK.	Board of Engineers	$4,591.94
White, Adam	Police Officers PT	$5,517.28
White, Adam	Special Duty	$9,418.00
Whitmore, ShelleyE.	Police Dispatch	$11,895.52
Williams, Harold	Treasurer	$12,000.00
Williams, Ryan W.	Recreation Counselors	$465.19
Winchell, GeorgeD.	Police Officers PT	$294.96
Winchell, GeorgeD.	Special Duty	$10,523.00
Wolinski, Robert J.	Full Time Firefighters	$37,231.85
Wolinski, Robert J.	Overtime	$9,642.17
Wood, ScottW.	Police Officers FT	$15,666.61
Wood, ScottW.	Special Duty	$136.00
Wood, ScottW.	Overtime	$1,254.94
Worthen Jr., Maurice	Board of Engineers	$4,592.00
Worthen, JonA.	Road Agent	$22,165.62
Worthen, JonA.	Overtime	$232.47
Young, John T.	Highway Labor	$3,583.81

2008 Vendor Payments

Vendor	Amount Paid
2-Way Communications Service, Inc.	$4,803.30
39th Army Band	$300.00
A G's Auto Repair	$2,011.80
A Safe Place	$1,485.00
Ackerman, Zak	$7,810.00
ACS Firehouse Solutions	$845.00
Adamson Industries Corp.	$1,715.95
Admiral Fire & Safety, Inc.	$96.94
Adult Learner Services of Greater Derry	$1,000.00
AG's Custom Cars & Towing LLC	$955.99
Albee, Nathan	$1,450.00
Alert-All Corp.	$1,269.50
All States Asphalt, Inc.	$13,332.50
AllSeasons Environmental, LLC	$950.00
American Imaging Technologies	$496.02
Analytics Environmental Laboratory, LLC	$560.00
Andrew White	$2,600.00
Antitoch New England Institute	$100.00
ArcSource, Inc.	$284.52
Arrow Equipment	$463.75
At & T	$13.08
AT & T Mobility	$80.40
Atlantic Broom Service, Inc.	$1,606.96
Atlas PyroVision Productions, Inc.	$6,000.00
Attitash Grand Summit Hotel	$804.00
Atwood Memorial Inc.	$100.00
Auger, Michael	$125.74
Automation Plus	$1,737.50
AutoZone, Inc.	$614.15
Avitar Associates of N.E. Inc.	$9,412.27
Banc of America Leasing	$3,691.00
Baron Enterprises	$127.05
Bay Telcom Solutions, LLC	$3,082.00
B-B Chain	$330.30
BeanTowne Coffee House	$511.00
Clark, Jon T.	$4,330.00
Beaudoin, Joseph	$250.85
Bellemore Catch Basin Maintenance	$1,980.00
Bennett Landscape, Inc.	$1,610.00
Ben's Uniforms	$2,540.99
Bergeron Protective Clothing LLC	$7,561.09
Bergeron, Russell	$5,800.00
Bestway Disposal Services, Inc.	$370,729.41
Betterway Industrial Gases, Inc.	$157.56
Blue Ridge Excavation & Landscape S	$600.00
Border Area Mutual Aid Association	$50.00
Boulter, Kathleen	$110.00
Bound Tree Medical, LLC	$5,672.78
Boutin Glass	$123.00
Brantley Corporation	$9,140.00
Briand, Alan	$450.00
Brickett, Daniel	$10,875.00
Brown's River Bindery, Inc.	$4,000.00
Brox Industries	$121,350.73
Bryant, Debbie	$7.10
BSN Sports	$215.97
Busby Construction Co., Inc.	$80,626.00
C & M Distributing Co.	$587.10
C Perry & Company, LLC	$618.00
Cantone Landscaping	$23,050.00
Carol's Grooming	$193.00
CART	$9,700.00
Cartridge World	$1,347.09
Center for Life Management	$2,500.00
Century Copier Specialists, Inc.	$605.00
Chevron of New Hampshire	$40.00
Child Advocacy Center	$1,000.00
Childs, Dale	$2,159.71
Christos Tsolakis	$1,600.00
Citgo Petroleum Corp.	$30,064.04
Clark, Edward	$40.00
East Coast Lumber	$21,217.71

2008 Vendor Payments

Clark's Tree Service	$13,380.00
Clery,Christopher	$6,957.50
Coach Company	$5,125.00
COAF-Treasurer, State of NH	$2,534.00
Coast Maintenance Supply Co,	$4,853.69
Colbert, Meaghan	$15.00
Collins Home Innovations Corp.	$9,770.00
Comcast	$5,909.68
Community Caregivers of Greater Derry	$4,375.00
Concrete Systems, Inc.	$63.00
Cournoyer, Paul	$450.00
Craig Bennett Construction, Inc.	$4,750.00
Crowley, Judith	$11.11
Curran, Patricia	$1,206.58
Dane, Chris	$27.97
Daniel Perry Builders LLC	$3,500.00
Dave's Heating and A/C	$430.00
David W. Marden Landscape Maintenance	$400.00
De Lage Landen Financial Services	$3,813.14
Dean Howard Construction, Inc.	$4,785.00
Dell Marketing LP	$2,543.00
Dependable Construction Co., Inc.	$31,527.00
DES Wetlands Bureau	$200.00
DH & DH Auto/Truck Repair, LLC	$7,017.46
Difeo Oil Co., Inc.	$30,011.87
Dimando, Jay	$47.47
Dodge Grain Co., Inc.	$224.82
Dollard Associates	$36,498.23
Domenicis, Diane	$500.00
Donovan Equipment Co., Inc.	$228.98
Don's Market	$4.49
Dragon Mosquito Control, Inc.	$25,000.00
Duston-Difeo Oil. Co., Inc.	$15,612.19
E.W. Sleeper Company	$4,432.04
Eagle Tribune	$1,632.62
Golas Bros. Auto Parts Inc.	$174.25
Granite State Stamps, Inc.	$18.90
Grant, Arline	$214.53
Grappone Auto Junction	$22,296.00
East Coast Upholstery	$100.00
Eastern Propane GAs, Inc.	$1,445.43
Edgefield Veterinary Hospital	$5,172.04
Edwards, Ellen	$82.71
Elliot Occupational Health	$1,543.00
Emergency Educator's Group of NH	$465.00
Emergency Medical Products, Inc.	$419.14
Emerson, Kristopher	$5,199.43
EMSAR Northeast EMS Enterprises,	$620.91
Engelwood Construction Corporation	$44,089.93
English Muffin	$273.14
Ensio Resources, Inc.	$834.00
Evident Crime Scene Products	$50.00
F.K. Bassett & Sons Plumbing & Hea	$888.00
Fahreneit, Inc.	$498.41
Fairpoint Communications	$14,120.74
Falconer, Patricia	$44.44
Family Mediation & Juvenile Service	$11,400.00
Ferrara Fire Apparatus, Inc.	$193.41
Feuer Lumber Company, Inc.	$425.00
Fire Engineering	$44.95
Fire Tech & Safety of NE	$165.53
Firematic Supply Co., Inc.	$2,540.00
Fisher, Paul	$285.67
Floors of Distinction LLC	$2,749.50
Forsyth, Danielle	$144.90
Foster's Downeast Clambake	$318.30
Franklin Paint Company, Inc.	$1,349.65
Fratus, Allan	$316.65
Freedom Tire, Inc.	$3,057.40
Freshwater Farms	$1,080.69
Future Supply Corp.	$1,426.70
G.A. Watson & Sons, Inc.	$3,618.85
Galls, Inc.	$898.74
Gelinas Siding Company	$470.00
Industrial Protection Services	$4,218.53
Information Management Corporatio	$2,800.00
Ingemi, John	$360.00
Ingraham, Angela	$2,625.30

2008 Vendor Payments

Greater Derry Community Health Services,	$3,500.00
Greater Hampstead Civic Club, Inc.	$200.00
Greenskeepers, The	$14,312.00
GSG Supply Inc.	$1,005.72
H. Sauer & Sons Machinery Service	$90.00
H.O.P. Sales and Service	$132.35
Haffner's Service Stations, Inc.	$274.90
Hampshire Fire Protection Co., Inc.	$1,041.20
Hampstead Area Water Company	$10,273.92
Hampstead Dry Cleaners	$345.45
Hampstead Hannaford # 0190	$132.39
Hampstead Print & Copy	$3,354.66
Hampstead School District	$16,495,586.00
Hampstead Trophy	$140.00
Hannaford Bros. Co.	$1,502.23
Harms, Steve	$608.01
Harold's Locksmith	$629.00
Harrington, Tina	$90.64
Hartnett, Michael	$945.00
Hasago, LLC	$8,040.00
Hastings Enterprises	$644.50
Hastings, Susan	$230.27
Hastings, Walter	$1,731.69
Haverhill Steel	$1,410.95
Hawill's Ltd.	$86.00
Heitz, Mark	$1,088.10
Heritage United Way	$160.00
Higgins	$142.76
Hi-Way Safety Systems, Inc.	$6,763.21
Houston Builders, LLC	$6,517.50
HSBC Business Solutions	$759.55
Huston, David	$35.00
Mailloux, Robert	$636.79
Maine Oxy	$921.70
Matthew Bender & Co., Inc.	$158.70
MB Tractor & Equipment	$1,993.71
McCarthy Contracting	$7,100.00
McFarland Ford Sales, Inc.	$3,917.96
McKittrick Law Offices	$10,075.00
International Code Council, Inc.	$691.00
International Signal Inc.	$1,572.00
Iuele, Anthony	$771.46
J J Gilmartin Electric	$2,303.69
Jack's Towing Service & Auto Repair,	$596.75
James M. Lavelle Associates, LLC	$825.00
Jamma Realty	$8,190.00
Jeff Mackey	$44.44
JEMS	$40.00
Johannesen, Sheila	$452.89
John Groves	$125.00
John M. Ellsworth Co., Inc	$27.94
Johnson and Wales Inn	$240.00
Jordan Equipment Company	$617.94
Kieley Corporation	$4,576.50
Kimball Tree Service	$4,675.00
Kipp Brothers	$563.60
Kustom Signals, Inc.	$999.00
Laidlaw Education Services	$1,638.45
Lakes Region Environmental Contrac	$6,985.70
Lambert, Royce	$40.00
Lamprey Health Care, Inc.	$1,400.00
Land & Boundary Consultants, Inc.	$1,369.00
Law Enforcement Associates, Inc.	$344.65
Lewis Builder, Inc.	$26,566.00
LGC Healthtrust, LLC.	$354,511.59
LGC Property- Liability Trust, LLC	$48,949.05
LHS Associates, Inc.	$7,255.53
Liberty International Trucks of NH, I	$393.97
Library Trustees	$99,349.86
Local Government Center	$2,620.00
Mailloux, Heather	$206.35
New England Emergency Equipment	$2,543.50
New England Health Solutions	$725.00
New England Park Association,Inc.	$25.00
New England State Police Informatio	$50.00
Newman Traffic Signs	$411.84
Nextel Communications	$9,082.77
NFPA	$2,034.36

2008 Vendor Payments

Med-Tech Resource, Inc.	$350.33
Medtronic Emergency Response Systems	$1,572.63
Merrily Samuels	$164.63
Merrimack Business Equipment, Inc.	$261.00
Mesa-Tejada, Jorge	$44.47
Micro Business Systems	$450.00
Mike's Landscaping, Inc.	$950.00
Minda's Donuts	$107.56
MIS Gurus, LLC	$2,000.00
Mobil 1 Lube Express	$190.79
Moore Industrial Hardware	$315.29
Morse, Steve	$705.00
Mortenson-Dufresne	$3,195.00
Morton Salt	$86,986.68
Mosely. Bob	$400.00
Motorola	$3,500.40
Mount Washington Cruise Line	$265.00
MSC Industrial Supply Co., Inc.	$1,166.06
Municipal Resources, Inc.	$46,746.83
Muskrat, Katie	$210.00
N.E. S.G. F.O.A.Conference 2008	$250.00
Nancy Fulmore	$39.96
National Arbor Day Foundation, The	$68.95
National Fire Fighter-Wildland Corp.	$874.00
Neighbor's Oil, LLC	$337.00
Neptune Uniform	$9,213.41
Ne-San, Inc.	$33,644.00
New England Barricade	$5,468.49
New England Document Systems	$125.00
Overhead Door Company of Concord, Inc.	$1,604.00
Overhead Door Company of Manchester	$448.95
Owens, Kenneth	$463.97
Pacheco, Louis	$7,671.00
Palmer Gas Company	$9,409.96
Parkland Medical Center	$199.50
Pelletier Computer Systems LLC	$2,340.00
Penney Fence	$2,580.00
Pete's Sewer Service	$4,495.00
Petra Paving, Inc.	$15,312.07
NH Association of Assessing Officials	$20.00
NH Association of Chiefs of Police, In	$100.00
NH Association of Conservation Com	$400.00
NH Building Officials Association	$50.00
NH Business Review	$32.00
NH City & Town Clerks' Assoc.	$70.00
NH Dept. of Environmental Services	$1,070.00
NH Division of Fire Standards & Trai	$360.00
NH Fire Preventiion Society, Inc.	$12.00
NH Government Finance Officers Ass	$335.00
NH Health Officers Association	$25.00
NH Local Welfare Administrator's As	$54.00
NH Municipal Manangement Associa	$35.00
NH Municpal Assoc.LLC.	$6,559.12
NH Office of Energy & Planning	$50.00
NH State Firemen's Association	$600.00
NH Tax Collector's Assoc.	$50.00
NHMA	$452.83
NHTCT/NHCTCA Joint Certification	$245.00
Nick's Auto Body & Frame of Hampst	$8,724.19
Northeast Resource Recovery Assocat	$2,033.49
Nutfield Emergency Educators LLC	$480.00
Nutfield Publishing, LLC	$954.29
Oce Imagistics Inc.	$386.02
Odds & Ends Painting Services	$307.00
One Communications	$4,584.77
One Time only	$26,370.22
Online Communications LLC.	$35.00
Oriental Trading Company, Inc.	$934.37
Retired and Senior Volunteer Prograi	$700.00
Rick Senter Classic Landscapes	$480.00
Riley's Sport Shop, Inc.	$1,495.00
Ritchie Bus Lines, Inc.	$1,000.00
Rockingham Boat Repair & Sales, Inc	$377.39
Rockingham Community Action	$6,283.00
Rockingham County Attorney's Office	$13,912.96
Rockingham County Law Enforcemer	$105.00
Rockingham County Registry of Deed	$1,909.18
Rockingham County Treasurer	$1,025,006.00

2008 Vendor Payments

Photo Stop, Inc.	$181.00
Pirog, Dawn	$180.00
Pitney Bowes Purchase Power	$10,500.00
Pitney Bowes, Inc.	$2,541.18
Plaistow PC	$225.00
Poland Spring	$1,786.07
Positove Promotions, Inc.	$141.95
Postmaster	$346.00
PowerPlan	$4,905.90
PowerProducts	$2,544.11
Pregnancy Care Center	$600.00
Prime Pizza	$224.85
Primex	$48,046.00
Protection One	$331.08
Provencal, Richard	$2,575.00
Public Service of NH.	$63,246.51
Putney Press	$30.90
Quality Name Plate, Inc.	$280.49
R & R Communications	$4,160.80
RAD & Associates, LLC	$120.00
Ralph Pill Electric Supply	$373.06
Ram Printing, Inc.	$12,537.25
Randscape	$6,825.00
Reardon, Neil	$20.00
Regan Ford	$849.11
Rehrig Pacific Company	$2,220.00
Southeast NH Hazardous Materials M.A.D	$5,588.00
Southern NH Undercar, LLC	$669.00
Specialty Vehicles, Inc.	$237.66
Staples	$5,918.33
State Line Pet Supply	$115.10
State of New Hampshire	$1,125.01
State of NH-Criminal Records	$105.00
StateWide Garage Doors, LLC	$934.00
Steve's Auto Body and Repair	$959.41
Sticky Impressions	$1,528.24
Store 'n More	$58.72
Stratham Tire, Inc.	$6,545.27
Strobes N' More	$1,737.00
Rockingham Nutrition & Meals on W.	$2,000.00
Rockingham Planning Commission	$8,198.00
Rockingham VNA & Hospice	$6,374.00
Royal Plumbing & Heating	$2,163.96
RSS Charters, LLC	$965.00
Rydin Decal	$395.32
S & S Worldwide	$1,375.52
Sad Cafe, The	$5,000.00
Samson Fastener Co., Inc.	$1,210.32
Sandown Wireless	$1,353.50
Sandra Koleque-Spalaris	$39.59
Scanlon Family Property Services	$4,145.00
Scanlon, Bryan	$20,675.00
Schwaab, Inc.	$232.89
Seacoast Region/NHC & TCA	$112.50
Seacoast Vacuum Cleaner Hospital	$683.94
Senter Auto Supply, Inc.	$2,670.36
Sexual Assault Support Services	$1,070.00
SFC Engineering Partnership, Inc.	$34,511.77
Shaw, Dawn	$6.61
SimplexGrinnell, LP	$357.18
Sirchie Finger Print Labs. Inc.	$52.77
Skidmore, Linda	$76.76
SLIM Insurance	$37,822.00
Soule, Leslie, Kidder, Sayward & Lou	$36,980.39
Source4, Inc.	$70.13
Traynor Glass Company, Inc.	$242.81
Treasurer, State of New Hampshire	$374.00
Trustees of the Trust Fund	$30,000.00
Tufts, Beverly	$600.00
Union Flag Company	$854.00
Union Leader Corporation	$1,822.63
United Business Machines	$1,062.32
United Divers, Inc.	$476.23
United Industrial Services	$1,372.56
Unitil	$153.98
University of New Hampshire	$100.00
USA Mobility Wireless, Inc.	$220.66
Vachon, Clukay & Co., PC	$8,031.34

2008 Vendor Payments

Summit Signs	$1,280.00
T.D.C.F., Inc.	$4,400.00
Taser International, Inc.	$1,450.00
Taurus Landscape	$37,807.50
TD Banknorth N.A.	$176.00
Terminix	$1,800.00
Terry's Village	$227.97
The Business Connection Printer	$333.00
The Flag & Gift Connection,LTD.	$248.94
The Lifeguard Store, Inc.	$301.20
The Lucky Chimney Sweeps	$155.00
Theriault, Sally	$445.21
Thomas Desmit	$1,155.00
Tiger Direct	$2,086.88
Timothy Lovell	$45.00
TNT Everett Enterprises, Inc.	$19,609.31
Tools 4 U Inc.	$2,789.11
Toss and Sauce	$251.51
Town of Derry	$45,340.33
Town of Kingston	$1,890.52
Town of Plaistow	$1,666.83
Towne, Robert	$25,917.50
Trashbusters USA, Inc	$350.00
Turner Building Science & Design LLC	$2,000.00
Tyler Technologies, Inc.	$4,662.34
Underwriters Laboratories, Inc.	$125.00
UNHCE-Merrimack County	$40.00
Verizon Wireless	$452.26
Veterinary Emergency Center of Man	$404.51
Vic Geary Center	$6,000.00
Victory Fuel	$309.90
Village Green Associates	$319.00
Visions	$349.00
W. D. Perkins	$1,130.00
W.B. Mason Company	$4,903.50
Walgreens 10378	$208.81
Walsh, Ryan	$44.44
Ward Fabrication, Inc.	$552.50
Warnock, Will	$232.85
Waste Management of Rochester NH	$29,294.03
Waste Management of Turnkey Land	$238,637.43
Watt's Auto Salvage	$300.00
West Payment Center	$270.85
Westville Grand Rental Station	$888.70
White, Adam	$10,900.81
Wildfire Magazine	$36.00
William Phillips Automotive, LLC.	$665.17
William Weber	$2,628.00
Williams, Harold	$850.76
Williams, Penny	$32.00
Witmer Associates, Inc.	$790.47
Wolonski, Rob	$12.99
Woodhouse,Steve	$12,413.25
Worthen, Jon	$135,227.50
Total Vendor Payments 2008	**$20,701,234.83**

REPORT OF THE TRUST FUNDS OF THE TOWN OF HAMPSTEAD
DECEMBER 31, 2008

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF: HAMPSTEAD — FOR YEAR ENDING:DECEMBER 31,2008

				********PRINCIPAL********				********INCOME********				
DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	BALANCE BEGINNING OF YEAR	NEW FUNDS CREATED	WITH-DRAWALS	BALANCE END OF YEAR	BALANCE BEGINNING OF YEAR	AMOUNT	EXPENDED DURING YEAR	BALANCE END OF YEAR	GRAND TOTAL PRINCIPAL & INCOME
1982	COMMON FUND 1	CEMETERY (A)	BANKNORTH #8730321655	38,957.25	0.00	0.00	38,957.25	21,929.80	51,860.12	5,499.27	68,290.64	107,247.89
1984	COMMON FUND 2	CEMETERY (B)	BANKNORTH #8730323734	29,710.00	0.00	16,050.00	13,660.00	4,159.05	17,018.02	1,699.19	19,477.88	33,137.88
			BANKNORTH #8102500308	0.00	16,050.00	0.00	16,050.00	50,803.71	2,238.45	49,987.26	3,054.90	19,104.90
1993	COMMON FUND 3	CEMETERY (C)	BANKNORTH #8102500307	74,487.26	22,706.00	0.00	97,193.26	19,516.86	4,141.90	14,723.19	8,935.57	106,128.83
			BANKNORTH #004-257405	9,837.00	12,869.00	22,706.00	0.00	468.76	37.58	506.34	0.00	0.00
			JOHN B. & BEVERLY J. SEDENSKY	0.00	734.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			RENA T. ESPINOLA	0.00	359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			BETTY L. & DUANE V. HAWKES	0.00	2,234.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			BERNARD JR. & SHIRLEY R. BOWIE	0.00	734.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			ALBERT SR. & REINA DUBOIS	0.00	734.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			NIEL E. & SANDRA	0.00	734.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			LOUISE & JOSEPH A. SEARS	0.00	359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			CATHERINE STAFF	0.00	359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			DIANE M. UTT	0.00	1,484.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			CLAIRE T. DUQUETTE	0.00	734.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			GEORGE E. & DOROTHY DALAND	0.00	734.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			ROBERT M. TRENHOLM	0.00	734.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			JOHN A. & DOROTHY VIAES	0.00	734.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			JOANNE D. VANDERSANDE	0.00	734.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			CONSTANCE MARRA	0.00	734.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			THERESA L. MANGAN	0.00	734.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ACCUMULATED CEMETERY FUNDS				**152,991.51**	**51,625.00**	**38,756.00**	**165,860.51**	**96,878.18**	**75,296.06**	**72,415.24**	**99,759.00**	**265,619.51**
1872	BENJAMIN D. EMERSON	HIGH SCHOOL (D)	BANKNORTH #8730321621	21,386.25	0.00	0.00	21,386.25	0.00	828.50	828.50	0.00	21,386.25
TOTAL ACCUMULATED HIGH SCHOOL FUNDS				**21,386.25**	**0.00**	**0.00**	**21,386.25**	**0.00**	**828.50**	**828.50**	**0.00**	**21,386.25**
1875	JAMES GORDON	LIBRARY (E)	BANKNORTH #8730321639	500.00	0.00	0.00	500.00	0.00	19.36	19.36	0.00	500.00
1898	NELSON ORDWAY		BANKNORTH #8730321639	3,000.00	0.00	0.00	3,000.00	0.00	116.15	116.15	0.00	3,000.00
1927	NELSON ORDWAY		BANKNORTH #8730321639	2,000.00	0.00	0.00	2,000.00	0.00	77.43	77.43	0.00	2,000.00
1919	GEORGE WEBSTER		BANKNORTH #8730321639	1,022.19	0.00	0.00	1,022.19	(22.19)	39.58	17.39	0.00	1,022.19

REPORT OF THE TRUST FUNDS OF THE TOWN OF HAMPSTEAD
DECEMBER 31, 2008

1931	MARTHA ORDWAY		BANKNORTH #8730321639	500.00	0.00	0.00	500.00	0.00	19.36	19.36	0.00	500.00
1988	DR. JOHN BOND MEMORIAL		BANKNORTH #8731089096	1,800.00	0.00	0.00	1,800.00	0.00	78.88	78.88	0.00	1,800.00
TOTAL ACCUMULATED LIBRARY FUNDS				**8,822.19**	**0.00**	**0.00**	**8,822.19**	**(22.19)**	**350.76**	**328.57**	**0.00**	**8,822.19**
1931	MARTHA ORDWAY PARK	PARK UPKEEP & MAINTENANCE (F)	BANKNORTH # 8102500182	14,396.17	0.00	0.00	14,396.17	690.57	498.81	0.00	1,189.38	15,585.55
			BANKNORTH # 8102500594	0.00	0.00	0.00	0.00	21,270.77	673.22	0.00	21,943.99	21,943.99
TOTAL ACCUMULATED MARTHA ORDWAY PARK FUNDS				**14,396.17**	**0.00**	**0.00**	**14,396.17**	**21,961.34**	**1,172.03**	**0.00**	**23,133.37**	**37,529.54**
1996	VIOLET'S FUND	ORDWAY PARK (G)	BANKNORTH #8732392604	2,420.00	0.00	0.00	2,420.00	698.08	100.18	0.00	798.26	3,218.26
TOTAL ACCUMULATED VIOLET'S FUNDS				**2,420.00**	**0.00**	**0.00**	**2,420.00**	**698.08**	**100.18**	**0.00**	**798.26**	**3,218.26**
1996	FRIENDS OF ORWAY PARK	(H)	BANKNORTH #8731092180	11,133.07	175.00	0.00	11,308.07	770.47	401.55	0.00	1,172.02	12,480.09
TOTAL ACCUMULATED FRIENDS OF ORDWAY PARK				**11,133.07**	**175.00**	**0.00**	**11,308.07**	**770.47**	**401.55**	**0.00**	**1,172.02**	**12,480.09**
2001	CAPITAL RESERVE FIRE DEPARTMENT	FIRE EQUIPMENT (I)	BANKNORTH # 8730324047	335,000.00	30,000.00	0.00	365,000.00	44,670.38	16,744.76	0.00	61,415.14	426,415.14
TOTAL ACCUMULATED CAPITAL RESERVE FIRE DEPARTMENT FUNDS				**335,000.00**	**30,000.00**	**0.00**	**365,000.00**	**44,670.38**	**16,744.76**	**0.00**	**61,415.14**	**426,415.14**
2006	CAPITAL RESERVE SCHOOL	RENOVATIONS (J)	BANKNORTH #8731092198	75,000.00	0.00	0.00	75,000.00	3,544.52	2,407.83	0.00	5,952.35	80,952.35
TOTAL ACCUMULATED CAPITAL RESERVE SCHOOL FUNDS				**75,000.00**	**0.00**	**0.00**	**75,000.00**	**3,544.52**	**2,407.83**	**0.00**	**5,952.35**	**80,952.35**
											Grand Total	**856,423.33**

(A-C) Principal and Interest amounts were transferred amoung the 5 Cemetery bank accounts to be in line with detail reporting of individual trusts.

(A-C) $7918.46 paid to Town Treasurer

(D) Accumulated interest paid to School Treasurer

(E) Accumulated interest paid to Library Treasurer

This is to certify that the information in this report is complete and correct to the best of our knowledge and belief.

Gustav Khambatta

George Gallo

Trustees of the Trust Fund 2008

MS-6

BUDGET OF THE TOWN

OF: HAMPSTEAD

Appropriations and Estimates of Revenue for the Ensuing Year January 1,2009 to December 31, 2009

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): January 26, 2009

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Richard N Hastings

Priscilla R. Leadpart

Stewart

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-6
Rev. 07/07

BUDGET OF THE TOWN

MS-6 Budget - Town of Hampstead FY 2009

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	GENERAL GOVERNMENT		**1,450,551.86**	**$1,370,670.94**	**$1,434,130.32**	**XXXXXXXXX**
4130-4139	Executive		$152,936.19	$154,304.35	$152,163.92	
4140-4149	Election,Reg.& Vital Statistics		$142,572.12	$135,409.59	$134,276.37	
4150-4151	Financial Administration		$63,251.12	$61,570.03	$64,264.72	
4152	Revaluation of Property		$59,228.50	$60,403.60	$153,372.90	
4153	Legal Expense		$10,000.00	$11,610.24	$10,000.00	
4155-4159	Personnel Administration		$312,842.79	$297,608.59	$272,784.40	
4191-4193	Planning & Zoning		$295,386.53	$230,805.87	$258,114.60	
4194	General Government Buildings		$247,361.61	$252,182.13	$218,457.46	
4195	Cemeteries		$21,442.00	$25,133.38	$21,585.18	
4196	Insurance		$137,702.00	$133,814.16	$140,983.77	
4197	Advertising & Regional Assoc.		$7,829.00	$7,829.00	$8,127.00	
4199	Other General Government					
	PUBLIC SAFETY		$1,410,052.20	**$1,439,237.03**	**$1,522,879.53**	**XXXXXXXXX**
4210-4214	Police		$780,877.70	$799,303.10	$807,780.02	
4215-4219	Ambulance					
4220-4229	Fire		$618,198.50	$632,439.11	$705,223.51	
4240-4249	Building Inspection					
4290-4298	Emergency Management		$10,976.00	$7,494.82	$9,876.00	
4299	Other (Incl. Communications)					
	AIRPORT/AVIATION CENTER		**XXXXXXXXX**	**XXXXXXXXX**	**XXXXXXXXX**	**XXXXXXXXX**
4301-4309	Airport Operations					
	HIGHWAYS & STREETS		**$816,463.47**	**$911,821.07**	**$867,915.53**	**XXXXXXXXX**
4311	Administration					
4312	Highways & Streets		$786,463.47	$882,240.19	$835,565.53	
4313	Bridges					
4316	Street Lighting		$30,000.00	$29,580.88	$32,350.00	
4319	Other					
	SANITATION		**$681,760.00**	**$654,687.06**	**$702,564.90**	**XXXXXXXXX**
4321	Administration		$2,109.00	$1,163.90	$2,120.08	
4323	Solid Waste Collection		$628,076.00	$612,785.32	$657,670.09	
4324	Solid Waste Disposal		$51,575.00	$40,737.84	$42,774.73	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					
			$4,358,827.53	$4,376,416.10	$4,527,490.28	

MS-6
Rev. 07/07

BUDGET OF THE TOWN

MS-6 Budget - Town of Hampstead FY 2009

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	WATER DISTRIBUTION & TREATMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
	ELECTRIC		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
	HEALTH		$121,614.26	$111,361.05	$117,204.26	XXXXXXXXX
4411	Administration					
4414	Pest Control		$57,601.26	$49,974.05	$57,860.26	
4415-4419	Health Agencies & Hosp. & Other		$64,013.00	$61,387.00	$59,344.00	
	WELFARE		$37,606.75	$30,410.09	$36,640.19	XXXXXXXXX
4441-4442	Administration & Direct Assist.		$11,106.75	$8,891.77	$11,140.19	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other		$26,500.00	$21,518.32	$25,500.00	
	CULTURE & RECREATION		$490,343.00	$484,129.78	$485,734.73	XXXXXXXXX
4520-4529	Parks & Recreation		$87,420.00	$81,196.70	$91,706.55	
4550-4559	Library		$395,923.00	$395,923.00	$386,528.18	
4583	Patriotic Purposes		$7,000.00	$7,010.08	$7,500.00	
4589	Other Culture & Recreation					
	CONSERVATION		$5,264.00	$4,256.11	$4,004.00	XXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources		$4,662.00	$3,637.16	$3,402.00	
4619	Other Conservation		$602.00	$618.95	$602.00	
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
	DEBT SERVICE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4711	Princ.- Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					
			$654,828.01	$630,157.03	$643,583.18	

MS-6
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BUDGET OF THE TOWN

MS-6 Budget - Town of Hampstead FY 2009

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	CAPITAL OUTLAY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
	OPERATING TRANSFERS OUT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund*					
4916	To Exp.Tr.Fund-except #4917*					
4917	To Health Maint. Trust Funds*					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
	OPERATING BUDGET TOTAL		$5,013,655.51	$5,006,573.13	$5,171,073.45	

* Use special warrant article section on next page.

BUDGET OF THE TOWN

Budget - Town of Hampstead FY 2009

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserv e funds or trust funds; 4) an appropriation designated on the w arrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	CFR Fire Equipment	15	$30,000	$30,000		
	Meals on Wheels	22	$2,000	$2,000		
	Gr.Derry Adult Tutorial Prog	23	$1,000	$1,000		
	Library Building Maint. Fund	7			$10,000	
	Fast Response/Command Veh.	8			$8,500	
	Revolving Fund Ambulance/	9				
	Equipment					
	Great Bay Red Cross	10				$300.00
	Lamprey Health Care	11			$1,400.00	
	Rockingham county VNA	12			$6,500.00	
SPECIAL ARTICLES RECOMMENDED			$33,000	$33,000	$26,400	$300

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special w arrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature y ou wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	Full time Fire Chief	14	$17,500	$11,863		
	NEPBA local #37 NH	4			$19,662	
	Two full time police officers	6			$82,300	
INDIVIDUAL ARTICLES RECOMMENDED			$17,500	$11,863	$101,962	XXXXXXXXX

BUDGET OF THE TOWN

MS-6 Budget - Town of Hampstead FY 2009

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	TAXES		**$127,312.00**	**$94,657.00**	**$133,000.00**
3120	Land Use Change Taxes - General Fund		$51,000.00	$0.00	$60,000.00
3180	Resident Taxes				
3185	Timber Taxes				
3186	Payment In Lieu of Taxes		$0.00	$0.00	$0.00
3189	Other Taxes		$24,604.00	$21,509.00	$21,000.00
3190	Interest & Penalties on Delinquent Taxes		$51,708.00	$73,148.00	$52,000.00
	Inventory Penalties				
3187	Excavation Tax ($.02 cents per cu yd)				
	LICENSES, PERMITS & FEES		**$1,667,304.00**	**$1,655,626.00**	**$1,584,928.00**
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		$1,459,550.00	$1,424,169.00	$1,400,000.00
3230	Building Permits		$90,472.00	$83,331.00	$80,000.00
3290	Other Licenses, Permits & Fees		$117,282.00	$67,428.00	$67,428.00
3311-3319	**FROM FEDERAL GOVERNMENT**		$0.00	$80,698.00	$37,500.00
	FROM STATE		**$604,210.68**	**$612,227.00**	**$612,227.00**
3351	Shared Revenues		$58,028.00	$58,028.00	$58,028.00
3352	Meals & Rooms Tax Distribution		$367,167.00	$390,730.00	$390,730.00
3353	Highway Block Grant		$164,015.68	$163,469.00	$163,469.00
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		$15,000.00	$0.00	$0.00
3379	**FROM OTHER GOVERNMENTS**				
	CHARGES FOR SERVICES		**$142,597.00**	**$201,375.00**	**$161,741.00**
3401-3406	Income from Departments		$142,597.00	$201,375.00	$161,741.00
3409	Other Charges				
	MISCELLANEOUS REVENUES		**$207,446.00**	**$201,734.00**	**$194,400.00**
3501	Sale of Municipal Property				
3502	Interest on Investments		$175,000.00	$147,334.00	$140,000.00
3503-3509	Other		$32,446.00	$54,400.00	$54,400.00
			$2,748,869.68	$2,765,619.00	$2,686,296.00

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BUDGET OF THE TOWN

MS-6 Budget - Town of Hampstead FY 2009

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	INTERFUND OPERATING TRANSFERS IN		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
	OTHER FINANCING SOURCES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
	TOTAL ESTIMATED REVENUE & CREDITS		$2,748,869.68	$2,765,619.00	$2,686,296.00

BUDGET SUMMARY

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	$5,013,655.51	$5,171,073.45
Special Warrant Articles Recommended (from page 5)	33,000.00	26,400.00
Individual Warrant Articles Recommended (from page 5)	17,500.00	101,962.00
TOTAL Appropriations Recommended	5,064,155.51	5,299,435.45
Less: Amount of Estimated Revenues & Credits (from above)	2,765,619.00	2,686,296.00
Estimated Amount of Taxes to be Raised	2,298,536.51	2,613,139.45

MS-DT

DEFAULT BUDGET OF THE TOWN

OF: Hampstead

For the Ensuing Year January 1, 2009 to December 31, 2009

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Richard H Hartung

Priscilla R. Lindquist

Steven

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-DT

Rev. 07/07

DEFAULT BUDGET OF THE TOWN

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	GENERAL GOVERNMENT	$1,450,551.86	$84,167.38	xxxxxxxxx	$1,534,719.24
4130-4139	Executive	$152,936.19	-$664.13		$152,272.06
4140-4149	Election,Reg.& Vital Statistics	$142,572.12	-$2,440.92		$140,131.20
4150-4151	Financial Administration	$63,251.12	$315.08		$63,566.20
4152	Revaluation of Property	$59,228.50	$93,614.00		$152,842.50
4153	Legal Expense	$10,000.00	$0.00		$10,000.00
4155-4159	Personnel Administration	$312,842.79	$8,174.74		$321,017.53
4191-4193	Planning & Zoning	$295,386.53	-$14,265.15		$281,121.38
4194	General Government Buildings	$247,361.61	-$4,146.01		$243,215.60
4195	Cemeteries	$21,442.00	$0.00		$21,442.00
4196	Insurance	$137,702.00	$3,281.77		$140,983.77
4197	Advertising & Regional Assoc.	$7,829.00	$298.00		$8,127.00
4199	Other General Government				
	PUBLIC SAFETY	$1,410,052.20	$90,909.22	xxxxxxxxx	$1,500,961.42
4210-4214	Police	$780,877.70	$1,431.04		$782,308.74
4215-4219	Ambulance				
4220-4229	Fire	$618,198.50	$89,478.18		$707,676.68
4240-4249	Building Inspection				
4290-4298	Emergency Management	$10,976.00	$0.00		$10,976.00
4299	Other (Incl. Communications)				
	AIRPORT/AVIATION CENTER	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4301-4309	Airport Operations				
	HIGHWAYS & STREETS	$816,463.47	$2,350.00	xxxxxxxxx	$818,813.47
4311	Administration				
4312	Highways & Streets	$786,463.47	$0.00		$786,463.47
4313	Bridges				
4316	Street Lighting	$30,000.00	$2,350.00		$32,350.00
4319	Other				
	SANITATION	$681,760.00	$20,701.45	xxxxxxxxx	$702,461.45
4321	Administration	$2,109.00	$0.00		$2,109.00
4323	Solid Waste Collection	$628,076.00	$29,594.09		$657,670.09
4324	Solid Waste Disposal	$51,575.00	-$8,892.64		$42,682.36
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				
		$4,358,827.53	$198,128.05		$4,556,955.58

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DEFAULT BUDGET OF THE TOWN

Default Budget - Town of Hampstead FY 2009

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	WATER DISTRIBUTION & TREATMENT	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
	ELECTRIC	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
	HEALTH	$121,614.26	-8501.26	XXXXXXXXX	$113,113.00
4411	Administration				
4414	Pest Control	$57,601.26	-$1.26		$57,600.00
4415-4419	Health Agencies & Hosp. & Other	$64,013.00	-$8,500.00		$55,513.00
	WELFARE	$37,606.75	$0.00	XXXXXXXXX	$37,606.75
4441-4442	Administration & Direct Assist.	$11,106.75	$0.00		$11,106.75
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other	$26,500.00	$0.00		$26,500.00
	CULTURE & RECREATION	$490,343.00	-$30,888.62	XXXXXXXXX	$459,454.38
4520-4529	Parks & Recreation	$87,420.00	$913.50		$88,333.50
4550-4559	Library	$395,923.00	-$32,302.12		$363,620.88
4583	Patriotic Purposes	$7,000.00	$500.00		$7,500.00
4589	Other Culture & Recreation				
	CONSERVATION	$5,264.00	$0.00	XXXXXXXXX	$5,264.00
4611-4612	Admin.& Purch. of Nat. Resources	$4,662.00	-$652.00		$4,010.00
4619	Other Conservation	$602.00	$652.00		$1,254.00
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
	DEBT SERVICE	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4711	Princ.- Long Term Bonds & Notes				
4721	Interest-Long Term Bonds & Notes				
4723	Int. on Tax Anticipation Notes				
4790-4799	Other Debt Service				
		$654,828.01	-$39,389.88		$615,438.13

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DEFAULT BUDGET OF THE TOWN

Default Budget - Town of Hampstead FY 2009

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
	OPERATING TRANSFERS OUT	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
	TOTAL	$5,013,655.51	$158,738.20		$5,172,393.71

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
	Contractual and other obligations		budgetary adjustments

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

REPORT ON INTERNAL CONTROL BASED ON AN AUDIT OF BASIC FINANCIAL STATEMENTS

To the Board of Selectmen
Town of Hampstead, New Hampshire

In planning and performing our audit of the financial statements of the Town of Hampstead, New Hampshire as of and for the year ended December 31, 2007, in accordance with auditing standards generally accepted in the United States of America, we considered the Town of Hampstead, New Hampshire's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Hampstead, New Hampshire's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Hampstead, New Hampshire's internal control.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the Town's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the Town's financial statements that is more than inconsequential will not be prevented or detected by the Town's internal control.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the Town's internal control.

Our consideration of internal control was for the limited purpose described in the first paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control that we consider to be material weaknesses, as defined above.

This communication is intended solely for the information and use of management and the Board of Selectmen and is not intended to be and should not be used by anyone other than these specified parties. However, this report is a matter of public record, and its distribution is not limited.

Vachon, Clukay & Co. PC

August 11, 2008

ASSESSOR'S REPORT

The firm of Municipal Resources, Inc. continues to handle the assessing functions for the Town of Hampstead. The three primary members of the staff working in Town are, Scott Marsh, Richard Dorsett and Joseph Lessard. Several additional staff members; Dale Gerry, Gary Todd and Dale Gerry II are assisting in data collection. It is requested that if any of the appraisers come to your property, you support the Town's efforts to keep assessments equitable and proper by answering their questions and allowing them to inspect and measure your property.

Municipal Resources personnel are available to meet with taxpayers and if an appointment is desired, Dawn Shaw or Debbie Bryant in the Assessing Office can schedule one for you.

The roughly $11,200,000 increase in the 2008 taxable assessed valuation was mainly a result of continuing residential development. Development is continuing however at a slower pace with roughly 120 new building permits needing to be reviewed in the upcoming year, in addition to reviewing those properties which were not complete at the time they were last viewed. The Town will also continue the process of physically reviewing the physical assessing data on 25% of the properties in Town.

The Department of Revenue Administration review of sales indicated that the Town's assessment ratio for the 2007-tax year was 91.7%. While an estimated ratio for the 2008-tax year is 97%.

Property owners should also take note that as the State of New Hampshire Constitution requires that assessments be taken anew at least once every five years and the last revaluation of all properties in Town was completed in 2004. The Town will need to update valuations for the upcoming 2009-tax year. More information regarding this project will be provided as it progresses over the next year.

PROPERTY TAX RATES - TAX YEARS 2004 - 2008

YR	Town	County	Local Educat	State Educat	Total
2004	$1.33	$0.96	$11.22	$2.72	$16.23
2005	$1.33	$0.96	$12.04	$2.78	$17.11
2006	$1.66	$0.98	$12.92	$2.56	$18.12
2007	$1.99	$.098	$13.02	$2.55	$18.54
2008	$2.37	$0.98	$14.11	$2.43	$19.89

Below is a list of Tax Exemptions and Credits currently available. Additional information and applications are available at the assessing office.

ELDERLY EXEMPTION

$ OFF ASSESSED VALUATION

AMOUNT	REQUIRED AGE	INCOME LIMITATIONS	ASSET LIMITATION
$125,000	65 TO 74	Not in excess of	Not in excess of $100,000
$150,000	75 TO 79	$32,500 if single,	excluding the value of
$200,000	80 AND UP	$40,000 if married	the residence & up to 2 acres

PERMENTLY DISABLED

$ OFF ASSESSED VALUATION
$50,000

The income and asset limitations are the same as the elderly exemption. As with the elderly exemption, the taxpayer must also be a resident of New Hampshire and own/occupy the real estate.

BLIND EXEMPTION

$ OFF ASSESSED VALUATION
$50,000

Every inhabitant owning residential real estate and who is legally blind, as determined by the administrator of blind services of the vocational rehabilitation division of the education department.

VETERAN
Standard
Tax Credit $500

Every resident who served in the armed forces in any of the qualifying wars or armed conflicts as listed in RSA 72:28 and was honorably discharged; or the spouse/surviving spouse of such resident

Surviving Spouse
Tax Credit $2,000

The surviving un-remarried spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28

Service connected
Disability
Tax Credit $2,000

Any person who has been honorably discharged and received a form DD-214 and who has a total and permanent service connected disability, or is a double amputee or paraplegic because of the service-connected injury, or the surviving spouse of such person if such surviving spouse has not remarried.

BUILDING DEPARTMENT REPORT

In the year 2008 we have seen mixed signals in the construction economy as construction activity was normal until the mortgage meltdown during the fall, which brought a general slowing in the construction sector. A total of 200 building permits were issued with a total construction dollar value of $7,776,050, this represents a 19.75% decrease over 2007. I expect construction spending to remain flat in early 2009 and expect that with the government's economic stimulus package, things will begin to rebound in the latter half of 2009.

In 2008 we have added 21 new residential units, 4 commercial buildings, and 182 alterations, additions, demolitions and change of use permits. We have seen several projects start, which have been approved by the Planning Board. Look for a new commercial retail outlet, with a convenience store and gas station to open sometime in mid 2009.

Two residential condominium subdivisions are continuing to be built. The names of the projects are Angle Pond Woods and Four Seasons Estates. Another 10 unit apartment building is being added at Applebriar Estates. Single family residential homes continue to be built at various locations around town.

Debra Bryant and Dawn Shaw both work as support staff for the Building Department and Assessors office during regularly scheduled business hours. I serve as Chief Building Official in a full time capacity. Colleen King is our Assistant Code Enforcement Officer. Michael DiBartolomeo along with Robert Morache serve as assistant building inspectors. Anthony Iuele serves as our electrical inspector assisted by Michael DiBartolomeo. Michael Hartnett continues as our plumbing inspector and Winthrop Stubbs assists him. Members of the Hampstead Fire Department perform Fire Alarm, Life Safety and heating system inspections. I would like to thank our team of employees for their dedication and hard work throughout the year.

Respectfully Submitted,

Kristopher Emerson
Chief Building Official



Left to right: Dawn Shaw, Kris Emerson,
Colleen King and Debra Bryant

2008 BUILDING PERMITS

No.	Map/Lot	Name	Address	Project	Amount
A3642	13/108	Shaun Logan	45 Hickory Rd.	addition	$15,000
A3643	18/112	Timothy Lecolst	37 Danville Rd.	remodel	$600
A3644	8/146	Dale Gerry	102 Main St.	remodel	$30,000
A3645	13/34	Alan Daviduk, Jr.	4 Hickory Ridge Rd.	shed	$5,000
A3646	13/34	Alan Daviduk, Jr.	4 Hickory Ridge Rd.	shed	$5,000
A3647	11-11	Brian Lamond	12 Hood Rd.	demo	$1,000
A3648	4-40	Linda Williams	96 Eagle Rd.	alteratior	$40,000
A3649	7-10	Town of Hampstead	35 Stage Rd.	remodel	$3,000
A3650	6/43-27	Jane Sheeran	11 Marilyn Park Dr.	demo	$5,200
A3651	7/106	Tim Walsh	1 East Rd.	re-roof	$4,900
A3652	6/43-27	Jane Sheeran	11 Marilyn Park Dr.	addition	$60,000
A3653	3-51	John Finocchiaro	27 Blueberry Cir.	remodel	$60,000
A3654	12-48	Sally Theriault	346 Emerson Ave.	alteratior	$25,000
A3655	11-86	Ralph Venhaus	5 Buttrick Rd.	deck	$5,000
A3656	8A/31	Thomas VonKahle	4 Wakefield Dr.	addition	$100,000
A3657	9/222	Lester Kuhl	5 Hastings Dr.	remodel	$14,700
A3658	8B/64	Best Prop. Solutions	19 Shore Dr.	remodel	$11,000
A3659	19/109	Ira Glick	54 Indian Ridge Rd.	remodel	$12,000
A3660	17/96	Paula Tsepas	109 Central St.	remodel	$169,100
A3661	4-92	Sheila Gorham	167 Mills Shore Dr.	demo	$3,000
A3662	8B/64	Best Properties Solution	19 Shore Dr.	remodel	$3,000
A3663	7-10	Town of Hampstead	35 Stage Rd.	shed	$100
A3664	7-47	Town of Hampstead	11 Main St.	alteratior	$35,000
A3665	19/15	Marion McPherson	6 Checkerberry Rd.	remodel	$3,000
A3666	6-63	Scott Construction	138 Route 111	remodel	$10,000
A3667	9/24-19	Shirley Bryant	51 Granite Cir.	re-roof	$5,000
A3668	12/112	Douglas Doherty	Beach Rd.	shed	$3,000
A3669	18/88	Thomas Bernier	212 E. Main St.	demo	$0
A3670	7/16B	Martin Auger Mgmt	10 Main St.	remodel	$8,000
A3671	2-49	Chris St. Onge	241 Main St.	alteratior	$10,000
A3672	4-92	Sheila Gorham	167 Millshore Dr.	garage	$15,000
A3673	9/24-116	H&C Ashford, LLC	145 Freedom Hill Rd.	mob.hom	$180,000
A3674	11/31-106	Susan Dimauro	13 Cottage Ln.	remodel	$8,000
A3675	11/183	Robert Ferraro	8 Tabor Rd.	garage	$15,000
A3676	9/24-16	Rejean Bolduc	43 Granite Cir.	garage	$2,800
A3677	11/182	Brian Perry	5 Tabor Rd.	shed	$800
A3678	17/46	Julie Seitz	42 Brown Hill Rd.	alteratior	$2,300
A3679	4-70	Jeffrey Gorton	86 Governors Island R	deck	$3,000
A3680	9/189	James Hunt	10 Barthlemess Ln.	alteratior	$8,500
A3681	11/202	Dolores Campbell	13 Squire Ridge Rd.	addition	$4,400
A3682	11/219	Douglas Robbins	44 Scott Dr.	addition	$8,000
A3683	11/170	Rick Atwood	60 Estee Rd.	addition	$12,000
A3684	19/7	Kent Clark	59 Harper Ridge Rd.	shed	$1,800
A3685	4-92	Sheila Gorham	167 Millshore Dr.	demo	$5,000
A3686	14/4	Ovidio Guist	38 Tewksbury Rd.	shed	$600
A3687	1/110	Eric Hinton	60 Beverly Dr.	addition	$127,300
A3688	6-48	Leigh-Anne Bates	38 Kings Pond Rd.	shed	$500
A3689	8B/71	Kristine Houle	6 Shirley St.	shed	$3,000
A3690	11/273	Peter Simon	16 Baywood Dr.	re-roof	$10,000
A3691	Void				$0

2008 BUILDING PERMITS

No.	Map/Lot	Name	Address	Project	Amount
A3692	11/245	Henry Ortega	22 Lancaster Rd.	shed	$2,700
A3693	14/27	Harry Williams	18 Marilyn Park Dr.	addition	$20,000
A3694	19/52	Carl Fiacchino	32 Soldiers Hill Rd.	porch	$22,000
A3695	12/153	Steven Sprinkle	69 Bonnies Way	addition	$52,000
A3696	16/87	Diane Stilian	49 Rolling Hill Rd.	re-roof	$5,000
A3697	3-90	Dougals Wilhelmi	272 Main St.	remodel	$12,000
A3698	8/262	Steven LeCreta	78 Main St.	pool	$13,000
A3699	13/189	Patricia McGrath	30 Rolling Hill Rd.	remodel	$5,000
A3700	12/126	Jamma Realty	544 Route 111	remodel	$5,000
A3701	8/169	Hampstead Area Water	Norfolk St.	pumphou	$20,000
A3702	11/245	Rick Ortega	22 Lancaster Rd.	deck	$5,000
A3703	17/65	Tanya Weed	6A Pentucket Dr.	alteratior	$25,000
A3704	10-36	Talia & Alyssa Realty	3 Owens Ct. Unit 4	alteratior	$0
A3705	1/111	Joseph Racz	64 Beverly Dr.	pool	$2,200
A3706	17/59	John Cussen	14 Central St.	re-roof	$5,900
A3707	2/133	Russell Evans	39 Redcoat Dr.	pool	$7,000
A3708	1/25-10	Heidi Paleno	25 Shaker Ln.	shed	$3,500
A3709	11/239	Larry Emerson	30 Squire Ridge Rd.	re-roof	$3,500
A3710	2/133	Russ Evans	39 Redcoat Dr.	remodel	$15,000
A3711	12-78	Greta Peterson	11 Randall Ln.	deck	$8,000
A3712	6-32	Gary Barnes	6 Mary E. Clark Dr.	alteratior	$0
A3713	12-15	R&S Realty	664 Route 111	alteratior	$0
A3714	14/64	William Whearty	35 Marilyn Park Dr.	re-roof	$3,500
A3715	8-26	Camp Tel Noar	26 Cecil Ave.	re-roof	$3,200
A3716	8-40	Camp Tel Noar	30 Cecil Ave.	re-roof	$3,200
A3717	8/218	Camp Tel Noar	34 Cecil Ave.	re-roof	$3,200
A3718	14/68	Glen Perry	23 Maple Ave.	re-roof	$9,100
A3719	19/109	Ira Glick	54 Indian Ridge Rd.	porch	$17,000
A3720	17/42	Barclay Scheick	56 Brown Hill Rd.	porch	$15,000
A3721	8A/44	Tony Ramsay	42 Ells Rd.	alteratior	$400
A3722	17/88	Robert DeRusha	205 Central St.	remodel	$12,000
A3723	18/57	Pasta Loft	220 E. Main St.	remodel	$5,000
A3724	2-48	William Mitchell	545 Main St.	pool	$400
A3725	12/161	Scott Ross	26 Cherubs Way	pool	$800
A3726	12/161	Scott Ross	26 Cherubs Way	deck	$3,000
A3727	10-15	Karen Scarelli	160 Wheelwright Rd.	deck	$6,500
A3728	Void				$0
A3729	18/124	Diane Hoyt-Ranlett	25 Russet Ln.	deck	$1,900
A3730	7/119	William Hagen	10 Capitol Ln.	shed	$1,500
A3731	9/222	Lester Kuhl	5 Hastings Dr.	addition	$5,500
A3732	8-34	Michelle Bernard	184 Main St.	shed	$3,500
A3733	14/87	Trudy Towne	116 Laura Ln.	deck	$8,000
A3734	17/230	Susan Fyfe	62 Pitman Rd.	remodel	$35,000
A3735	6-96	Jospeh Wrobel	60 Cambridge Rd.	addition	$13,000
A3736	6-96	Jospeh Wrobel	60 Cambridge Rd.	porch	$23,000
A3737	17/1	Mike Lavoie	33 Russet Ln.	deck	$700
A3738	3-81	Chris McCune	34 Holiday Ln.	re-roof	$4,500
A3739	Void				$0
A3740	2-4	Minda's Realty	402 Main St.	remodel	$1,500
A3741	18/43	Hampstead Invest. LLC	265 E. Main St.	remodel	$1,000

2008 BUILDING PERMITS

No.	Map/Lot	Name	Address	Project	Amount
A3742	8A/91	John Paquette	61 Ells Rd.	alteratior	$1,500
A3743	2-86	Kevin Attar	14 Sylvester Ln.	remodel	$90,000
A3744	9/24-48	Phil Litch	128 Ledgewood Dr.	porch	$22,000
A3745	14/131	Stephen Chirichiello	25 Fieldstone Dr.	porch	$13,500
A3746	12-19	Glen Emerson	233 Emerson Ave.	remodel	$26,000
A3747	2/134	Heike Martineau	31 Redcoat Dr.	alteratior	$3,000
A3748	12-82	Glendon Emerson	211 Emerson Ave.	alteratior	$1,500
A3749	17/197	Kevin Pardue	18 Munroe Dr.	remodel	$6,000
A3750	18/153	Peter Lapointe	28 Atwood Dr.	addition	$33,700
A3751	20/49	Renae Vater	65 Ellyson Ave.	alteratior	$5,800
A3752	17/69	Kerri Yatsevich	12 Moulton Dr.	deck	$500
A3753	17/125	Karen Smith	176 E. Main St.	shed	$3,000
A3754	12-5	Gail Witham	152 Emerson Ave.	addition	$65,000
A3755	18/57	Pasta Loft Rest.	220 E. Main St.	deck	$3,000
A3756	8A/89	William Hall	28 Grove Dr.	sunroom	$24,600
A3757	14/157	Debbie White	30 Picadilly Rd.	addition	$67,700
A3758	3-90	Douglas Wilhelmi	272 Main St.	pool	$6,200
A3759	17/37	Drusilla Gamelin	118 Central St.	fence	$7,000
A3760	7-59	David Calder	13 Stage Rd.	re-roof	$3,600
A3761	6/43-17	John Green	91 Bricketts Mill Rd.	addition	$40,000
A3762	14/4	Ovidio Giust	38 Tewksbury Rd.	demo	$0
A3763	3-5	Marie Dumont	27 Collette Dr.	garage	$27,500
A3764	13/109	Daniel Walsh	37 Hickory Rd.	addition	$59,100
A3765	2/103	Jim Respaut	126 Wheelwright Rd.	re-roof	$5,700
A3766	17/123	Leo Murphy	91 E. Main St.	addition	$3,500
A3767	2/155	Adam Bunnell	14A N. Salem Rd.	alteratior	$2,500
A3768	1/101	Michael Sullivan	117 Beverly Dr.	shed	$4,900
A3769	16/25	Lorraine Nelson	30 Hadley Rd.	remodel	$145,900
A3770	11/169	Charles Harnish	48 Estee Rd.	re-roof	$21,600
A3771	13/39	Thomas MacRae	5 York Rd.	re-roof	$2,500
A3772	Void				$0
A3773	11/292	Diane Freeley	45 Stony Ridge Rd.	re-roof	$2,200
A3774	8B/98	Veikko Huuskonen	30 Timberlane Rd.	remodel	$300
A3775	12-54	Jennie DiBartolomeo	550 Rte 111	shed	$1,500
A3776	14/63	Robert Cairns	2 Kevin Ln.	re-roof	$6,800
A3777	6-63	R&S Realty Trust	138 Route 111	remodel	$175,000
A3778	2/137	John Skidmore	15 Tory Ln.	deck	$10,500
A3779	9/184	Christopher Wellington	43 Barthelmess Ln.	alteratior	$15,000
A3780	11/293	Michael Gallo	22 Peaslee Ct.	deck	$2,500
A3781	16/21	Todd Hurley	14 Country Rd.	addition	$36,800
A3782	5-9	Simon Ackerman	339 West Rd.	addition	$2,500
A3783	2/112	Mike Sidoti	121 Wheelwright Rd.	remodel	$20,000
A3784	12A/32	Whitewater Realty	3 Meredith Dr.	mob.hom	$50,000
A3785	7-10	Town of Hampstead	35 Stage Rd.	alteratior	$9,500
A3786	8/179	Steve Porter	9 School St.	re-roof	$6,300
A3787	17/43	Diana Farrell	29 Cortland Rd.	deck	$4,000
A3788	11-31	Angle Ponds Condo Asso	Pillsbury Rd.	shed	$3,100
A3789	8/218	Camp Tel Noar	167 Main St.	re-roof	$13,400
A3790	8/218	Camp Tel Noar	141 Main St.	re-roof	$7,100
A3791	6-8	Frank Price	332 West Rd	remodel	$29,000

2008 BUILDING PERMITS

No.	Map/Lot	Name	Address	Project	Amount
A3792	4-40	David Williams	96 Eagle Rd.	remodel	$350,000
A3793	2-66	Mark Greenlaw	5 Lexington Dr.	addition	$120,000
A3794	2-62	CFT Properties	313 Main St.	remodel	$25,000
A3795	Void				$0
A3796	3-81	Chris McCune	34 Holiday Ln.	remodel	$2,000
A3797	9/54-1	Amie Ceder	166 Kent Farm Rd.	alteration	$3,000
A3798	2/133	Russell Evans	39 Redcoat Dr.	shed	$2,800
A3799	11/286	Sean Griffin	26 Proctor Dr.	re-roof	$7,100
A3800	12A/162	Whitewater Realty	18 Edmund Meadow Ln	mob.hom	$75,000
A3801	3/119	John Ward	2 Jack Rabbit Run	re-roof	$4,200
A3802	17/179	Michael Yow	30 Brown Hill Rd.	remodel	$6,700
A3803	Void				$0
A3804	1/25-11	MacKenzie 97 LLC	7 Shaker Ln.	shed	$1,200
A3805	14/39	Tim French	347 East Rd.	remodel	$39,700
A3806	11/287	Phil Taft	21 Proctor Dr.	re-roof	$7,300
A3807	9/160	Jason Kimball	9 Bartlett Rd.	remodel	$10,000
A3808	11/202	Dolores Campbell	13 Squire Ridge Rd.	alteration	$10,000
A3809	1-81	Dan Kimball	40 Beverly Dr.	alteration	$6,700
A3810	19/105	Brian Shuman	30 Indian Ridge Rd.	shed	$2,300
A3811	10-36	Talia & Allysa Realty LI	3 Owens Ct. Unit 2	remodel	$2,000
A3812	6-64	Southern NH Commons	130 Rte 111	alteration	$100
A3813	12/149	Dave Demio	70 Bonnies Way	alteration	$8,000
A3814	13/122	Hampstead Reg. LLC	19 Hazel Dr.	alteration	$25,000
A3815	10-33	Paul Richardson	1 Owens Ct.	alteration	$20,000
A3816	8B/79	John Curley	13 Matthews Dr.	re-roof	$100
A3817	17/179	Michael Yow	30 Brown Hill Rd.	garage	$19,300
A3818	19/42-2	LJS Custom Bldrs.	144 Hunt Rd.	deck	$5,500
A3819	3-93	Kevin Holls	6 Blueberry Cir.	alteration	$25,000
A3820	6-61	Michelle Grandmaison	188 Stage Rd.	deck	$15,300
A3821	12A/27	Dianne Moulton	16 Oak Hill Dr.	re-roof	$2,500
A3822	13/16	Carolyn Bergkuist	169 East Rd.	re-roof	$5,000
A3823	1-37	Town of Hampstead	185 Depot Rd.	addition	$7,000
A3824	2-26	Walter Rothe	548 Main St.	re-roof	$8,000
A3825	9-83	Owen McGarrahan III	198 Kent Farm Rd.	addition	$35,000
A3826	7-39	Richard Garcia	34 Main St.	demo	$0
A3827	13/148	Jon Lea	30 Faith Dr.	remodel	$16,900
A3828	1/101	Michael Sullivan	117 Beverly Dr.	shed	$1,000
A3829	19/23	Jean Morin	143 Hunt Rd.	shed	$500
A3830	12/111	Karl Tubalkain	10 Cherubs Way	deck	$5,000
A3831	18/35	Audrey Tormey	84 Danville Rd.	addition	$1,500
			Total Building Permits		**$3,435,800**

BUILDING PERMITS - NEW CONSTRUCTION

PERMIT NUMBER	MAP/PARCEL	NAME	ADDRESS	PROJECT	AMOUNT
1832	2/173-1	Houston Bldrs, LLC	6 Houstons Way	new home	$200,000
1833	11/302	William Grealish	16 Proctor Dr.	new home	$175,000
1834	10/39	Hasago, LLC	20 Owens Court	comm. Bldg.	$400,000
1835-1838	11/31-69-72	Lewis Builders, Deve	13-19 Autumn Lane	4-unit condo	$480,000
1839	4/92	Sheila Gorham	167 Mills Shore Dr	new home	$200,000
1840	7/22-1	Irongate Village	39 Veterans Way	s.f. condo	$150,000
1841	12/130	CCORIO, Realty	2 Starwood Drive	comm alt.	$58,000
1842	17/89	416 Emer. Ave. Rlty	416 Emerson Ave	comm. Bldg.	$250,000
1843	7/22-31	Irongate Village	9 Kayla Lane	s.f. condo	$150,000
1844	11/11	Brian Lamond	12 Hood Rd.	season home	$150,000
1845	11/25-12	Richard Edmunds	1 Shaker Lane	new home	$250,000
1846-1849	11/31-57-60	Lewis Builders, Deve	20-26 Autumn Lane	4-unit condo	$480,000
1850	5/10	Charles Morse	4 Kip Cam Rd	comm. Bldg.	$350,000
1851	17/89	Richstead Rlty, LLC	416 Emerson Ave	comm. Bldg.	$400,000
1853	19/42-1	LJS Custom Bldrs	134 Hunt Rd.	new home	$180,000
1854-1857	11/31-49-52	Lewis Builders, Deve	10 Autumn Lane	4-unit condo	$480,000

5 Single family homes	2 single family condos
1 seasonal home	3 four-unit condos
3 mobile homes	4 commercial buildings
169 additions and alterations	7 demolitions

6 change of use permits

TOTAL PERMITS ISSUED - 200

2009

TOWN WARRANT

and

TOWN BUDGET

TOWN WARRANT
THE STATE OF NEW HAMPSHIRE

FIRST SESSION OF THE ANNUAL MEETING
(DELIBERATIVE SESSION)
FRIDAY, FEBRUARY 6, 2009
7:00 P.M.
HAMPSTEAD MIDDLE SCHOOL

To the inhabitants of the Town of Hampstead in the County of Rockingham in said state, qualified to vote in town affairs:

You are hereby notified to meet at the Hampstead Middle School in said Hampstead on Friday, February 6, 2009 at seven o'clock in the evening, for the explanation, discussion, and debate of each Warrant Article, and to transact all business other than by voting by official ballot.

SECOND SESSION OF THE ANNUAL MEETING
(VOTING)
TUESDAY, MARCH 10, 2009
8:00 A.M. TO 8:00 P.M.
HAMPSTEAD MIDDLE SCHOOL

To the inhabitants of the Town of Hampstead in the County of Rockingham in said state, qualified to vote in town affairs:

You are hereby notified to meet at the Hampstead Middle School in said Hampstead on Tuesday, March 10, 2009 at eight o'clock in the forenoon, to elect officers of the Town by official ballot, to vote on questions required by law to be inserted on said official ballot and to vote on all Warrant Articles from the First Session.

ARTICLE 1

To choose all necessary town officers for the ensuing year. (By Official Ballot)

ARTICLE 2

Are you in favor of replacing the current Article IV-9 with the proposed Article IV-9. It will read "COMMUNICATION AND SMALL WIND ENERGY TOWERS" and will allow the erection of Small Wind Energy Towers in any Zone. The definition of Small Wind Energy Towers is "A TOWER FOR MOUNTING A SMALL WIND GENERATOR, PRIMARILY FOR USE ON THE SITE. MAXIMUM RATED CAPACITY IS 60 KILOWATTS." Article IV-9.4 maintains the height to 199 feet and adds the phrase "OR TURBINE BLADE". The full text is:

Communication and Small Wind Energy Towers
Adopted 3/9/1999; Replaced (add date if adopted)

IV-9.0 Purpose

This section concerns the use and location of towers in Hampstead New Hampshire.

IV-9.1 Definition

A. Communication Tower: A communication tower is a tower or apparatus for the mounting of antenna used for communication. This would include microwave, television, phone, and commercial radio nets. It does not include citizens band (CB) or amateur radio operators (ham radio) used for personal purposes. Communication antenna hidden from view, (inside a building or steeple) do not have to meet this ordinance.

B. **Small Wind Energy Towers: A tower for mounting a small wind generator, primarily for use on site. Maximum rated capacity is 60 kilowatts.**

IV-9.2 Requirements

A. Location

1. A communication tower may be located only in Zoning Districts C-2 and C-3.
2. **Small wind energy towers may be located in any zone.**

B. Set Backs

Each tower must be set back from all property lines by a distance equal to the tower height plus 20 feet.

C. Structure

The tower will have a minimum structure when viewed from the side (monopoles are preferred). Accessory buildings shall be allowed **with communication towers** for communication equipment use.

IV-9.3 Permits

1. Any lot proposed for a tower must have site plan approval from the Planning Board.
2. New **communication** towers will not be allowed if an existing tower(s) has antenna space and can provide similar service.
3. A permit for each **communication** tower will be granted only on the condition that the owner of side tower make space available to at least three (3) other companies, including competitors, to place antennas thereon for standard market fees unless it can be demonstrated that such antenna will electronically interfere with existing antenna.

IV-9.4 Height

The total height of any tower (plus any antenna **or turbine blade** thereon) shall not exceed 199 feet, in the aggregate, above ground level.

Adopted 3/9/1999 **replaced (add date if adopted)**

ARTICLE 3

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $5,171,073.45. Should this article be defeated, the default budget shall be $5,172,394.71, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 5-0 (advisory only)

ARTICLE 4

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Hampstead Board of Selectmen and the New England Police Benevolent Association Local No. 37 of New Hampshire, which calls for the following increases in salaries and benefits at the current staffing levels:

Estimated Increase	2009 Year 1	2010 Year 2	2011 Year 3
Salaries	17,423	13,971	635
Professional Development	1,250	500	0
FICA	265	235	89
NH State Retirement	1,943	1,354	56
Health Insurance	(1,219)	(2,271)	(568)
TOTAL	$19,662	$13,789	$212

and further to raise and appropriate the sum of $19,662 for the current fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at current

staffing levels paid in the prior fiscal year.
Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 5-0 (advisory only)

ARTICLE 5

Shall the Town, if Article #4 is defeated, authorize the Board of Selectmen to call one special meeting, at its option, to address Article #4 cost items only.
Recommended by the Board of Selectmen 3-0

ARTICLE 6

To see if the Town will vote to raise and appropriate the sum of $82,300 (Eighty two thousand three hundred dollars), for the purpose of hiring 2 (two) full time police officers effective June 1st, 2009, this amount represents a partial year's wages, benefits, training and equipment costs.
Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 5-0 (advisory only)

ARTICLE 7

To see if the town will vote to establish the Hampstead Public Library Building Maintenance Fund, a Non-Capital Reserve Fund under the provisions of RSA 35:1-c, for the purpose of maintaining the Hampstead Public Library building and to raise and appropriate the sum of ten thousand dollars ($10,000) to be placed in this fund. Further, to name the Library Board of Trustees as agents to expend from this Non-Capital Reserve Fund.
Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 4-0-1 (advisory only)

ARTICLE 8

To see if the Town will vote to authorize the selectmen to enter into a lease/purchase agreement for a Fast Response and Command Vehicle for the Fire Department in the amount of Forty Two Thousand Five Hundred Dollars ($42,500) payable over a term of sixty months (60 months) and to raise and appropriate the sum of Eight Thousand Five Hundred Dollars ($8,500) for the first year's payment for that purpose. This lease/purchase agreement will contain an escape clause. This article will be null and void if the operating budget passes.
Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 3-1-1 (advisory only)

ARTICLE 9

To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h for the purpose of replacing ambulances and equipment. All revenues received from ambulance billings will be deposited into the fund, and the money in the Hampstead Ambulance/Equipment Fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund unreserved fund balance. The Town treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Board of Selectmen and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created.
Not recommended by the Board of Selectmen 2-1
Not Recommended by the Budget Committee 5 - 0 (advisory only)

ARTICLE 10

To see if the Town will vote to raise and appropriate the sum of Three Hundred Dollars ($300) to support the Great Bay Chapter of the American Red Cross to provide disaster services, Health and Safety Services, Service to the Armed Forces, Volunteerism, Education and Outreach, and Blood Services.
Not recommended by the Board of Selectmen 2-1
Not Recommended by the Budget Committee 3-1-1 (advisory only)

ARTICLE 11

To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Dollars ($1,400) to support Lamprey Health Care, which provides transportation services.

Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 5-0 (advisory only)

ARTICLE 12

To see if the Town will vote to raise and appropriate the sum of Six Thousand Five Hundred Dollars ($6, 500) to support Rockingham County Visiting Nurse Association, which provides blood pressure clinics, foot clinics and a flu clinic.

Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 4-1 (advisory only)

ARTICLE 13

To direct the Selectmen of the Town of Hampstead to cap any increase of their Annual Budget to any projected increase in revenue above the last Annual Budget and in no case to increase the Annual Budget more than the rate of inflation, as defined by the "National Consumer Price Index – (Urban/Rural)" (CPI-U/R) as averaged over the twelve months preceding the vote on the new Annual Budget. (by petition)

ARTICLE 14

To see if the Town will vote to direct the Selectmen to utilize state and federal funds to maximize energy efficiency in town buildings and cut municipal energy costs.

The Selectmen will:

1. Work with the Town's utility to conduct a comprehensive energy survey free of charge for all municipal buildings to identify cost-effective, energy-efficiency improvements that would reduce energy use and town energy costs.
2. Apply for state and federal programs applicable to the town that direct resources to municipalities for the purposes of energy efficiency and infrastructure improvements of town buildings.
3. Use available state and federal funds to complete low cost energy-efficiency improvements to town buildings. (by petition)

Given under our hands and seal, the 26th day of January, in the year of our Lord, Two Thousand Nine.

HAMPSTEAD BOARD OF SELECTMEN

Richard H. Hartung

Priscilla R. Lindquist

James L. Stewart

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Hampstead Middle School, the East Hampstead Post Office, and the Hampstead Town Office Building, being public places in said Town on the 26th day of January, 2009.

HAMPSTEAD BOARD OF SELECTMEN

Richard H. Hartung

Priscilla R. Lindquist

James L. Stewart

TOWN OF HAMPSTEAD

Account #	Description	2007	2008	YTD Expended	2009 Proposed	Incr/Decr
	EXECUTIVE					
41301	**BOARD OF SELECTMEN**					
41301-13000	Selectmen's Salaries	$10,600.00	$10,600.00	$9,975.84	$10,600.00	$0.00
41301-57000	Workshops and Training	$200.00	$200.00	$170.00	$200.00	$0.00
41301-81000	Mileage & Expense	$200.00	$100.00	$0.00	$100.00	$0.00
41302	**ADMINISTRATION**					
41302-11000	Adm. Assistant Salary	$44,518.04	$49,392.95	$49,418.40	$49,033.52	-$359.43
41302-11001	Selectmen's Clerk	$37,595.00	$41,428.24	$41,991.92	$42,764.40	$1,336.16
41302-34100	Telephone	$13,000.00	$13,000.00	$13,027.53	$13,000.00	$0.00
41302-34200	Internet/Web Site Exp.	$2,500.00	$2,500.00	$1,877.63	$2,000.00	-$500.00
41302-39000	Computer Purchased Svc	$6,000.00	$5,000.00	$5,264.80	$5,000.00	$0.00
41302-43000	Repair and Maintenance	$500.00	$100.00	$0.00	$100.00	$0.00
41302-44000	Photocopier Supplies & Service	$3,500.00	$3,500.00	$4,199.16	$3,000.00	-$500.00
41302-55000	Printing Expense	$650.00	$1,250.00	$1,289.53	$1,250.00	$0.00
41302-55001	Printing Town Report	$9,282.00	$8,500.00	$9,132.00	$9,100.00	$600.00
41302-55002	Advertising & Recording Fees	$250.00	$600.00	$814.88	$700.00	$100.00
41302-56000	Dues and Subscriptions	$6,500.00	$6,650.00	$7,040.97	$7,000.00	$350.00
41302-57000	Workshops and Training	$350.00	$350.00	$410.00	$350.00	$0.00
41302-61000	General Supplies	$2,500.00	$1,500.00	$1,836.57	$1,500.00	$0.00
41302-62500	Postage	$2,300.00	$1,500.00	$1,279.99	$1,250.00	-$250.00
41302-62501	Postage Meter Service	$2,700.00	$2,700.00	$2,541.18	$2,650.00	-$50.00
41302-74000	Equipment	$0.00	$1,000.00	$817.00	$1.00	-$999.00
41302-81000	Mileage & Expense	$200.00	$250.00	$437.86	$250.00	$0.00
41302-89000	Special Events	$700.00	$700.00	$252.76	$500.00	-$200.00
41303	**MODERATOR & TOWN MEETING EXP**					
41303-12000	Ballot Clerks	$1,500.00	$1,500.00	$1,961.33	$1,200.00	-$300.00
41303-13000	Moderator Salary	$265.00	$265.00	$265.00	$265.00	$0.00
41304	**TRUSTEES OF TRUST FUNDS**					
41304-13000	Trustee of TF Salary	$300.00	$300.00	$300.00	$300.00	$0.00
41304-81000	Mileage & Expense	$50.00	$50.00	$0.00	$50.00	$0.00
	Total Executive	**$146,160.04**	**$152,936.19**	**$154,304.35**	**$152,163.92**	**-$772.27**
41401	**OFFICE OF TOWN CLERK**					
41401-11000	Town Clerk's Office Labor	$70,167.00	$78,820.00	$78,520.17	$78,135.65	-$684.35
41401-13000	Town Clerk Salary	$24,704.00	$27,751.12	$27,751.12	$27,889.72	$138.60
41401-34100	Telephone	$1.00	$1.00	$0.00	$1.00	$0.00
41401-34200	Data Processing	$4,000.00	$3,000.00	$2,187.01	$3,000.00	$0.00
41401-43000	Repair and Maintenance	$1,500.00	$1,500.00	$180.00	$500.00	-$1,000.00
41401-57000	Workshops and Training	$1,000.00	$1,000.00	$737.51	$1,000.00	$0.00
41401-59000	Preservation of Records	$3,000.00	$4,000.00	$4,125.00	$4,000.00	$0.00
41401-61000	General Supplies	$2,000.00	$2,500.00	$2,747.43	$2,500.00	$0.00
41401-62500	Postage	$5,400.00	$5,500.00	$3,418.42	$5,000.00	-$500.00
41401-74000	Equipment	$1,500.00	$1,500.00	$0.00	$1,000.00	-$500.00
41401-81000	Mileage & Expense	$650.00	$750.00	$536.24	$750.00	$0.00
	TOTAL TOWN CLERK	**$113,922.00**	**$126,322.12**	**$120,202.90**	**$123,776.37**	**-$2,545.75**

41403	**ELECTION ADMINISTRATION**					
41403-13000	Checklist Supervisor Salary	$1,800.00	$2,500.00	$4,405.00	$1,500.00	-$1,000.00
41403-34200	Computer Services	$4,000.00	$8,000.00	$3,900.05	$3,500.00	-$4,500.00
41403-55000	Printing	$4,000.00	$4,000.00	$4,546.01	$4,500.00	$500.00
41403-61000	General Supplies	$850.00	$1,250.00	$1,756.13	$500.00	-$750.00
41403-74000	Equipment	$500.00	$500.00	$599.50	$500.00	$0.00
	TOTAL ELECTION ADM	**$11,150.00**	**$16,250.00**	**$15,206.69**	**$10,500.00**	**-$5,750.00**
	FINANCIAL ADMINISTRATION					
41502	AUDITING	$7,250.00	$8,375.00	$8,031.34	$9,050.00	$675.00
41502-30100	**Auditing Services**	**$7,250.00**	**$8,375.00**	**$8,031.34**	**$9,050.00**	**$675.00**
41504	**TAX COLLECTOR**					
41504-13000	Tax Collector Salary	$24,704.00	$27,751.12	$27,751.12	$27,889.72	$138.60
41504-34200	Data Processing	$2,800.00	$3,100.00	$2,749.00	$3,100.00	$0.00
41504-57000	Workshops and Training	$1,000.00	$1,000.00	$753.90	$1,000.00	$0.00
41504-61000	General Supplies	$1,250.00	$1,500.00	$1,728.35	$1,500.00	$0.00
41504-62500	Postage	$3,500.00	$4,000.00	$3,830.93	$4,000.00	$0.00
41504-81000	Mileage & Expense	$525.00	$525.00	$397.68	$525.00	$0.00
41504-82000	Registry Costs	$1,500.00	$1,800.00	$1,660.17	$1,800.00	$0.00
	TOTAL TAX COLLECTOR	**$35,279.00**	**$39,676.12**	**$38,871.15**	**$39,814.72**	**$138.60**
41505	**TREASURER**					
41505-13000	Treasurer's Salary	$7,800.00	$12,000.00	$12,000.00	$12,000.00	$0.00
41505-34200	Data Processing	$1,900.00	$1,900.00	$1,219.80	$1,900.00	$0.00
41505-67000	Books & Seminars	$100.00	$100.00	$82.00	$100.00	$0.00
41505-81000	Mileage & Expenses	$1,200.00	$1,200.00	$1,365.74	$1,400.00	$200.00
	TOTAL TREASURER	**$11,000.00**	**$15,200.00**	**$14,667.54**	**$15,400.00**	**$200.00**
41521	**REVALUATION/ASSESSING**					
41521-12000	Assessing- Clerical	$5,150.00	$9,642.50	$9,809.59	$9,672.90	$30.40
41521-31200	Assessing Services	$43,368.00	$45,100.00	$46,273.98	$47,625.00	$2,525.00
41521-31201	Assessing Support	$0.00	$0.00	$0.00	$90,000.00	$90,000.00
41521-34200	Computer Support	$2,400.00	$3,161.00	$3,161.00	$4,750.00	$1,589.00
41521-39000	Mapping Services	$25,000.00	$0.00	$0.00	$0.00	$0.00
41521-61000	Assessing Supplies	$1,500.00	$800.00	$666.18	$800.00	$0.00
41521-67000	Books & Periodicals	$650.00	$25.00	$20.00	$25.00	$0.00
42521-81000	Mileage	$0.00	$500.00	$472.85	$500.00	$0.00
	TOTAL ASSESSING	**$78,068.00**	**$59,228.50**	**$60,403.60**	**$153,372.90**	**$94,144.40**
	LEGAL EXPENSES					
41531	**TOWN COUNSEL EXPENSES**					
41531-32000	Legal Services -General	$10,000.00	$10,000.00	$11,610.24	$10,000.00	$0.00
41539	**OTHER LEGAL EXPENSES**					
41539-32001	Other Legal Expenses	$0.00	$0.00	$0.00	$0.00	$0.00
	TOTAL LEGAL	**$10,000.00**	**$10,000.00**	**$11,610.24**	**$10,000.00**	**$0.00**
41559	**PERSONNEL ADMINISTRATION**					
41559-21001	Medical Insurance - Adm	$167,000.00	$151,500.00	$151,496.76	$150,500.00	-$1,000.00
41559-21002	Dental Insurance - Adm	$6,500.00	$5,200.00	$3,434.57	$4,000.00	-$1,200.00
41559-21003	Retiree Insurance	$0.00	$48,275.00	$24,560.77	$0.00	-$48,275.00
41559-21500	Life Insurance - Adm	$925.00	$975.00	$943.92	$975.00	$0.00

41559-21901	LTD Insurance - Adm	$1,450.00	$1,500.00	$1,536.41	$1,800.00	$300.00
41559-21902	STD Insurance - Adm	$1,550.00	$1,440.00	$1,485.00	$2,695.80	$1,255.80
41559-22000	Social Security	$58,471.86	$56,282.33	$57,888.45	$56,906.94	$624.62
41559-22500	Medicare	$20,072.43	$21,570.46	$21,856.72	$22,296.05	$725.59
41559-23000	Retirement	$25,000.00	$26,000.00	$32,405.99	$33,600.60	$7,600.60
41559-29000	Other Employee Benefits	$22,600.00	$100.00	$2,000.00	$10.00	-$90.00
	Total Personnel Adm	**$303,569.29**	**$312,842.79**	**$297,608.59**	**$272,784.40**	**-$40,058.39**
41911	**PLANNING BOARD**					
41911-11000	Planning Board Secretary	$31,276.00	$33,495.00	$35,307.64	$35,637.00	$2,142.00
41911-11001	Planning Board Clerk	$2,000.00	$1,015.00	$825.85	$1,018.20	$3.20
41911-31000	Engineering	$47,000.00	$47,000.00	$30,855.31	$25,000.00	-$22,000.00
41911-32000	Legal Expenses	$6,000.00	$5,000.00	$3,984.84	$5,000.00	$0.00
41911-39000	Map Work	$10,000.00	$4,500.00	$5,278.23	$6,000.00	$1,500.00
41911-55000	Printing	$1,000.00	$1,000.00	$0.00	$500.00	-$500.00
41911-55001	Legal Ads	$2,000.00	$2,000.00	$917.31	$1,500.00	-$500.00
41911-57000	Workshops & Training	$200.00	$200.00	$180.00	$300.00	$100.00
41911-57001	Master Plan	$500.00	$15,000.00	$0.00	$1.00	-$14,999.00
41911-61000	General Supplies	$2,800.00	$1,500.00	$1,231.45	$1,500.00	$0.00
41911-62000	Copier Supplies	$1,000.00	$1,300.00	$605.00	$1,000.00	-$300.00
41911-62500	Postage	$2,200.00	$2,000.00	$949.13	$1,000.00	-$1,000.00
41911-67000	Books & Periodicals	$500.00	$300.00	$325.00	$300.00	$0.00
41911-74000	Equipment	$3,000.00	$2,000.00	$984.94	$2,000.00	$0.00
41911-81000	Mileage & Expense	$500.00	$200.00	$59.07	$100.00	-$100.00
41911-82000	Recording Fees - Plans	$1,500.00	$1,500.00	$1,355.35	$1,500.00	$0.00
	TOTAL PLANNING	**$111,476.00**	**$118,010.00**	**$82,859.12**	**$82,356.20**	**-$35,653.80**
41912	**ZONING ENFORCEMENT**					
41912-11000	Chief Building Official	$53,765.00	$58,277.24	$58,277.24	$58,567.97	$290.73
41912-12000	Clerk's Salary-Enf. Office	$27,930.00	$28,348.95	$23,168.03	$28,864.90	$515.95
41912-12003	Inspectors Salaries	$43,500.00	$47,700.00	$42,080.47	$47,700.00	$0.00
41912-31000	Comm Plan Reviews & Insp	$8,000.00	$4,000.00	$549.34	$4,000.00	$0.00
41912-32000	Legal Services - Code Enf.	$11,000.00	$11,000.00	$4,513.91	$11,000.00	$0.00
41912-34100	Telephone	$1,200.00	$1,200.00	$1,125.00	$1,200.00	$0.00
41912-34200	Comp Equip, Supl. & Exp.	$1,960.00	$1,960.00	$1,405.00	$1,960.00	$0.00
41912-56000	Dues & Subscriptions	$600.00	$600.00	$579.00	$600.00	$0.00
41912-57000	Workshops & Training	$1,250.00	$1,250.00	$1,204.00	$1,250.00	$0.00
41912-61000	General Supplies	$3,640.00	$3,640.00	$2,313.62	$2,640.00	-$1,000.00
41912-63000	Machine Maintenance	$2,500.00	$3,000.00	$2,327.83	$3,000.00	$0.00
41912-81000	Mileage & Expense	$3,800.00	$4,800.00	$4,027.89	$4,800.00	$0.00
41912-89000	Other Misc. Expenses	$100.00	$100.00	$0.00	$100.00	$0.00
	TOTAL ZONING ENFOR	**$159,245.00**	**$165,876.19**	**$141,571.33**	**$165,682.87**	**-$193.32**
41913	**BOARD OF ADJUSTMENT**					
41913-11000	Clerk's Salary - BOA	$4,089.00	$4,150.34	$3,009.96	$4,225.53	$75.19
41913-32000	Legal Expense	$3,000.00	$3,000.00	$411.43	$2,000.00	-$1,000.00
41913-55001	Legal Ads	$1,500.00	$1,500.00	$1,222.22	$1,500.00	$0.00
41913-57000	Workshops & Training	$125.00	$125.00	$25.00	$125.00	$0.00
41913-61000	General Supplies	$200.00	$200.00	$118.42	$200.00	$0.00
41913-62500	Postage	$2,500.00	$2,500.00	$1,588.39	$2,000.00	-$500.00
41913-81000	Mileage & Expenses	$25.00	$25.00	$0.00	$25.00	$0.00
	TOTAL BOA	**$11,439.00**	**$11,500.34**	**$6,375.42**	**$10,075.53**	**-$1,424.81**

	GOVERNMENT BUILDINGS					
41941	**ADMINISTRATION**					
41941-11000	Supervisor's Salary	$42,312.00	$45,191.86	$45,275.23	$47,717.54	$2,525.68
41941-12001	Custodial Payroll	$11,000.00	$16,493.75	$17,022.65	$15,883.92	-$609.83
41941-12002	Ground Workers Salaries	$18,643.00	$20,300.00	$32,839.16	$25,455.00	$5,155.00
41941-43000	Repairs and Maintenance	$2,000.00	$2,000.00	$1,256.95	$2,000.00	$0.00
41941-55002	Advertising Expense	$50.00	$50.00	$0.00	$50.00	$0.00
41941-61000	General Supplies	$5,000.00	$6,000.00	$8,498.85	$6,000.00	$0.00
41941-66000	Vehicle Expense	$1,500.00	$5,000.00	$9,613.66	$5,000.00	$0.00
41941-74000	Equipment	$1,000.00	$1,000.00	$553.33	$700.00	-$300.00
41942	**TOWN OFFICES**					
41942-41000	Electricity	$6,000.00	$6,000.00	$6,671.28	$7,000.00	$1,000.00
41942-41100	Heat	$6,500.00	$7,000.00	$8,205.90	$7,000.00	$0.00
41942-43000	Repairs and Maintenance	$51,276.75	$51,275.00	$40,185.23	$15,000.00	-$36,275.00
41942-49001	Bottled Water Service	$100.00	$250.00	$389.89	$1,500.00	$1,250.00
41942-49002	Security Fees	$100.00	$250.00	$331.08	$350.00	$100.00
41942-49003	Fire Extinguisher Maint.	$100.00	$100.00	$357.18	$200.00	$100.00
41943	**MEETING HOUSE**					
41943-41000	Electricity	$1,000.00	$1,200.00	$1,111.33	$1,200.00	$0.00
41943-41100	Heat	$3,000.00	$3,000.00	$3,687.31	$5,000.00	$2,000.00
41943-43000	Repairs and Maintenance	$14,000.00	$14,000.00	$696.20	$10,000.00	-$4,000.00
41944	**OLD LIBRARY**					
41944-41000	Electricity	$1,500.00	$1,200.00	$1,576.30	$1,700.00	$500.00
41944-41100	Heat	$2,000.00	$2,500.00	$3,159.78	$4,000.00	$1,500.00
41944-43000	Repairs and Maintenance	$9,000.00	$1,000.00	$547.03	$1,000.00	$0.00
41945	**ORDWAY PARK**					
41945-43000	Maintenance	$1,500.00	$1,500.00	$1,059.66	$1,500.00	$0.00
41945-49004	General Improvements	$4,350.00	$5,000.00	$5,444.00	$1,000.00	-$4,000.00
41946	**RECREATION UTILITIES**					
41946-41000	Town Beach	$1,800.00	$1,800.00	$2,140.33	$1,800.00	$0.00
41946-41001	Athletic Fields	$3,700.00	$3,850.00	$6,539.82	$4,000.00	$150.00
41947	**GYMNASIUM**					
41947-41000	Electricity	$2,500.00	$2,500.00	$2,618.44	$2,500.00	$0.00
41947-41100	Heat	$3,500.00	$3,500.00	$3,946.87	$3,500.00	$0.00
41947-43000	Repairs and Maintenance	$15,000.00	$6,000.00	$7,245.46	$6,000.00	$0.00
41948	**ATHLETIC FIELDS**					
41948-43001	Lawn Care	$27,400.00	$27,400.00	$28,827.00	$29,400.00	$2,000.00
41948-43002	Fencing Maintenance	$3,600.00	$3,000.00	$2,580.00	$3,000.00	$0.00
41948-43003	General Maintenance	$8,000.00	$8,000.00	$9,658.87	$8,000.00	$0.00
41948-43004	Playground Maintenance	$0.00	$1,000.00	$143.34	$1,000.00	$0.00
41949	**TENNIS COURTS**					
41949-43000	Repairs & Maintenance	$1.00	$1.00	$0.00	$1.00	$0.00
	TOTAL GOVT. BUILDINGS	**$247,432.75**	**$247,361.61**	**$252,182.13**	**$218,457.46**	**-$28,904.15**

41951	**CEMETERY ADMIN**					
41951-11000	Sexton's Salary	$5,400.00	$5,400.00	$5,400.00	$5,400.00	$0.00
41951-34200	Computer Expense	$750.00	$100.00	$0.00	$2,300.00	$2,200.00
41951-56000	Dues & Subscriptions	$25.00	$25.00	$0.00	$25.00	$0.00
41952	**CEMETERY UPKEEP**					
41952-12000	Cemetery Labor	$2,927.00	$2,927.00	$2,521.43	$2,980.27	$53.27
41952-12002	Mowing Labor	$2,697.00	$4,940.00	$7,918.46	$5,029.91	$89.91
41952-39000	Contract Labor/Equip.	$2,000.00	$1,000.00	$2,450.00	$1,000.00	$0.00
41952-43000	Improvements/Repairs	$2,000.00	$5,500.00	$4,020.00	$3,300.00	-$2,200.00
41952-61000	General Supplies	$500.00	$500.00	$261.53	$500.00	$0.00
41952-63000	Maint & Repair Supplies	$1,000.00	$500.00	$2,299.30	$500.00	$0.00
41952-74000	Equipment	$1,000.00	$300.00	$0.00	$300.00	$0.00
41952-82000	Deed Recordings	$250.00	$250.00	$262.66	$250.00	$0.00
	TOTAL CEMETERY UPKEEP	**$18,549.00**	**$21,442.00**	**$25,133.38**	**$21,585.18**	**$143.18**
41961	**INSURANCE**					
41961-48000	Property Liability	$41,000.00	$45,000.00	$48,949.05	$53,354.77	$8,354.77
41961-49000	Fire Department Insurance	$34,000.00	$35,000.00	$37,822.00	$38,000.00	$3,000.00
41969	**WORKERS COMP./UNEMP. INS.**					
41969-25000	Unemployment Insurance	$173.00	$202.00	$222.95	$282.00	$80.00
41969-26000	Workers Compensation Ins.	$57,351.00	$57,500.00	$46,820.16	$49,347.00	-$8,153.00
	TOTAL INSURANCE	**$132,524.00**	**$137,702.00**	**$133,814.16**	**$140,983.77**	**$3,281.77**
41971	**REG. ASSOC.**					
41971	**REGIONAL PLANNING**					
41971-56000	Dues & Subscriptions	$7,341.00	$7,829.00	$7,829.00	$8,127.00	$298.00
	TOTAL ADV & REGIONAL	**$7,341.00**	**$7,829.00**	**$7,829.00**	**$8,127.00**	**$298.00**
	POLICE					
42101	**ADMINISTRATION**					
42101-11000	Officers Salary	$445,000.00	$465,885.00	$470,265.18	$479,455.11	$13,570.11
42101-11001	Custodial Wages	$3,090.00	$4,060.00	$4,485.65	$4,541.17	$481.17
42101-13000	Police Chief Salary	$23,180.00	$23,527.70	$22,705.04	$23,955.90	$428.20
42101-19000	Special Duty	$0.00	$0.00	$0.00	$0.00	$0.00
42101-21000	Insurance Benefits	$0.00	$0.00	$0.00	$0.00	$0.00
42101-21001	Medical Insurance	$61,539.00	$78,800.00	$77,974.32	$89,100.00	$10,300.00
42101-21002	Dental Insurance	$5,261.00	$2,500.00	$2,209.57	$2,600.00	$100.00
42101-21500	Life Insurance	$800.00	$1,000.00	$821.10	$1,000.00	$0.00
42101-21901	LTD Insurance	$1,200.00	$1,575.00	$1,352.28	$1,900.00	$325.00
42101-21902	STD Insurance	$1,200.00	$1,440.00	$1,245.00	$2,486.04	$1,046.04
42101-23000	Retirement	$40,000.00	$42,000.00	$44,819.23	$49,891.80	$7,891.80
42101-32000	Legal Expense	$16,000.00	$24,000.00	$40,900.76	$24,000.00	$0.00
42101-34100	Telephone Expense	$7,500.00	$7,500.00	$7,502.31	$8,500.00	$1,000.00
42101-34110	New Equipment	$0.00	$22,840.00	$19,609.31	$0.00	-$22,840.00
42101-55002	Advertising Expense	$50.00	$50.00	$243.84	$50.00	$0.00
42101-56000	Dues & Subscriptions	$300.00	$300.00	$401.06	$400.00	$100.00
42101-61000	General Supplies	$4,000.00	$4,500.00	$9,255.06	$5,500.00	$1,000.00
42101-62500	Postage	$400.00	$400.00	$278.00	$400.00	$0.00
42101-74000	Equipment	$22,000.00	$8,500.00	$10,935.92	$20,500.00	$12,000.00
42101-77000	Uniforms	$6,200.00	$7,500.00	$8,462.00	$8,500.00	$1,000.00
42103	**TRAFFIC CONTROL**					
42103-39000	Communications	$600.00	$1,000.00	$254.95	$1,000.00	$0.00
42103-63500	Gasoline	$18,000.00	$26,000.00	$21,941.00	$26,000.00	$0.00
42103-66000	Vehicle Repairs	$6,500.00	$7,500.00	$9,935.96	$7,500.00	$0.00

42103-68000	Radio	$0.00	$0.00	$0.00	$0.00	$0.00
42103-69000	Miscellaneous Expense	$700.00	$700.00	$760.96	$700.00	$0.00
42104	**WORKSHOPS & TRAINING**					
42104-57000	Workshops & Training	$7,000.00	$7,500.00	$4,623.96	$7,500.00	$0.00
42104-88000	Other Compensation	$1,000.00	$1,000.00	$0.00	$1,000.00	$0.00
42105	**SUPPORT SERVICES**					
42105-76000	Cruiser Replacement	$27,000.00	$28,500.00	$28,500.00	$28,500.00	$0.00
42105-89000	Other Misc. Expense	$500.00	$500.00	$20.78	$500.00	$0.00
42107	**POLICE STATION**					
42107-41000	Electricity	$4,000.00	$4,200.00	$4,607.25	$4,200.00	$0.00
42107-41100	Heat	$2,500.00	$2,500.00	$1,704.43	$3,000.00	$500.00
42107-43000	Repair and Maintenance	$8,800.00	$5,000.00	$3,488.18	$5,000.00	$0.00
42109	**OTHER POLICE FUNCTIONS**					
42109-19000	Restitution	$100.00	$100.00	$0.00	$100.00	$0.00
	TOTAL POLICE	**$714,420.00**	**$780,877.70**	**$799,303.10**	**$807,780.02**	**$26,902.32**
	FIRE					
42201	**ADMINISTRATION**					
42201-11000	Secretary Salary	$7,500.00	$7,612.50	$6,524.31	$7,738.32	$125.82
42201-11001	Salaries- Call	$56,650.00	$43,645.00	$36,323.29	$40,728.00	-$2,917.00
42201-11002	Salary- Custodial	$3,605.00	$4,060.00	$3,980.57	$4,133.89	$73.89
42201-11004	Salaries-Full Time FF	$168,000.00	$196,910.00	$205,281.31	$203,640.00	$6,730.00
42201-11005	Salaries - Board of Engineers	$20,600.00	$20,909.00	$19,459.94	$20,364.00	-$545.00
42201-11006	Salary - Chief	$43,855.00	$46,487.00	$46,054.20	$65,164.80	$18,677.80
42201-19000	Salary - Shift Coverage	$8,000.00	$8,120.00	$12,229.59	$9,163.80	$1,043.80
42201-21000	Insurance Benefits	$0.00	$0.00	$0.00	$0.00	$0.00
42201-21001	Medical Insurance	$40,250.00	$37,000.00	$41,455.68	$78,400.00	$41,400.00
42201-21002	Dental Insurance	$2,500.00	$1,300.00	$1,244.79	$2,200.00	$900.00
42201-21500	Life Insurance	$425.00	$425.00	$402.50	$750.00	$325.00
42201-21901	LTD Insurance	$800.00	$660.00	$564.66	$1,150.00	$490.00
42201-21902	STD Insurance	$800.00	$720.00	$615.00	$1,585.68	$865.68
42201-23000	Retirement	$26,000.00	$29,100.00	$32,680.79	$41,848.02	$12,748.02
42201-34100	Telephone	$4,200.00	$4,500.00	$3,128.08	$4,500.00	$0.00
42201-55002	Advertising	$100.00	$0.00	$0.00	$0.00	$0.00
42201-56000	Dues & Subscriptions	$6,500.00	$7,500.00	$7,191.50	$8,000.00	$500.00
42201-61000	General Supplies	$3,000.00	$3,000.00	$4,927.50	$3,000.00	$0.00
42201-61100	Computers/Office Mach.	$5,500.00	$4,500.00	$5,469.53	$4,500.00	$0.00
42201-64000	Custodial Supplies	$500.00	$1,000.00	$1,112.86	$1,000.00	$0.00
42201-67000	Books & Periodicals	$150.00	$150.00	$44.95	$150.00	$0.00
42202	**FIRE FIGHTING**					
42202-39000	Forest Fires	$2,000.00	$2,000.00	$1,072.00	$2,000.00	$0.00
42202-59000	Fire Alarm	$3,000.00	$3,000.00	$1,572.00	$1,500.00	-$1,500.00
42202-66000	Vehicle Repair - Fire/Rescue	$25,000.00	$30,000.00	$23,082.25	$30,000.00	$0.00
42202-69000	Mileage Expense	$2,000.00	$2,000.00	$1,716.69	$2,000.00	$0.00
42202-73000	Hose & Fittings	$5,000.00	$5,000.00	$2,582.44	$5,000.00	$0.00
42202-74000	Equipment - Fire	$6,000.00	$6,000.00	$5,556.84	$6,000.00	$0.00
42202-74100	Equipment - Rescue	$3,500.00	$4,500.00	$4,724.88	$4,500.00	$0.00
42202-77000	Dress Uniforms	$2,500.00	$2,500.00	$3,101.47	$2,500.00	$0.00
42202-77001	Protective Clothing	$9,000.00	$10,000.00	$8,659.99	$10,000.00	$0.00

42202-80000	Pressure Hydrant	$8,000.00	$10,000.00	$10,000.00	$5,000.00	-$5,000.00
42202-80001	Water Supply	$2,500.00	$2,500.00	$2,314.24	$2,500.00	$0.00
42202-80002	Medical Supplies	$5,500.00	$6,500.00	$6,678.00	$6,500.00	$0.00
42202-80003	Hydrant Maintenance	$5,200.00	$5,800.00	$5,840.00	$7,000.00	$1,200.00
42203	**INSPECTION/PLANNING**					
42203-81000	Fire Prevention	$2,500.00	$2,500.00	$2,438.36	$3,500.00	$1,000.00
42204	**TRAINING**					
42204-57000	Training - Fire	$5,000.00	$6,000.00	$5,068.57	$6,000.00	$0.00
42204-58000	Training - Rescue	$5,000.00	$6,000.00	$5,315.15	$6,000.00	$0.00
42205	**SUPPORT SERVICES**					
42205-59000	Dispatch	$38,912.20	$43,000.00	$45,340.33	$47,607.00	$4,607.00
42205-73000	Communications	$10,000.00	$8,000.00	$5,253.30	$8,000.00	$0.00
42207	**MEDICAL SUPPLIES**					
42207-35000	Physical Exams	$3,000.00	$4,000.00	$1,022.00	$2,500.00	-$1,500.00
42207-35001	Misc. Medical Expenses	$500.00	$500.00	$220.50	$0.00	-$500.00
42207-35002	Hepatitis B Shots	$500.00	$500.00	$0.00	$500.00	$0.00
42208	**FIRE STATIONS AND BUILDINGS**					
42208-41000	Electricity	$8,000.00	$8,500.00	$8,706.50	$8,500.00	$0.00
42208-41100	Heat	$8,000.00	$12,000.00	$23,352.35	$25,000.00	$13,000.00
42208-43000	Repair and Maintenance	$15,000.00	$15,000.00	$27,048.20	$15,000.00	$0.00
42208-74000	Equipment	$0.00	$4,800.00	$3,082.00	$100.00	-$4,700.00
	TOTAL FIRE AND RESCUE	**$574,547.20**	**$618,198.50**	**$632,439.11**	**$705,223.51**	**$87,025.01**
	EMERGENCY MANAGEMENT					
42901	**ADMINISTRATION**					
42901-12000	Salary - EM Director/Labor	$2,000.00	$2,000.00	$1,999.90	$2,000.00	$0.00
42901-34100	Communications	$6,100.00	$6,100.00	$4,986.21	$5,000.00	-$1,100.00
42901-57000	Training	$300.00	$300.00	$0.00	$300.00	$0.00
42901-61000	Office Supplies	$575.00	$575.00	$93.60	$575.00	$0.00
42901-68000	Cert Team	$1.00	$1.00	$0.00	$1.00	$0.00
42901-73000	Supplies - Shelter	$2,000.00	$2,000.00	$415.11	$2,000.00	$0.00
	TOTAL EMER MGMT	**$10,976.00**	**$10,976.00**	**$7,494.82**	**$9,876.00**	**-$1,100.00**
	HIGHWAYS AND STREETS					
43120	**ROAD AGENT**					
43120-12000	Highway Labor	$23,690.00	$26,187.00	$27,570.42	$26,663.60	$476.60
43120-13000	Road Agent Salary	$20,188.00	$23,376.47	$22,398.09	$23,801.92	$425.46
43120-74000	Equipment	$10,000.00	$10,000.00	$5,629.08	$10,000.00	$0.00
43121	**PAVING & RECONSTRUCTION**					
43121-31000	Engineering Support	$4,000.00	$2,000.00	$2,540.74	$2,000.00	$0.00
43121-39000	Paving & Reconstruction	$250,000.00	$340,000.00	$292,608.76	$350,000.00	$10,000.00
43122	**CLEANING & MAINTENANCE**					
43122-59000	Contract Labor/Equipment	$50,000.00	$55,000.00	$57,958.12	$55,000.00	$0.00
43122-61000	General Supplies	$6,000.00	$6,000.00	$6,241.63	$6,000.00	$0.00
43122-63000	Patch Material	$600.00	$600.00	$1,430.55	$200.00	-$400.00
43122-63001	Culverts	$1,000.00	$0.00	$0.00	$0.00	$0.00
43122-63002	Street Signs & Markings	$13,000.00	$15,000.00	$13,703.83	$15,000.00	$0.00
43122-63003	Tree Trimming & Brush Cutting	$10,000.00	$10,000.00	$34,676.60	$10,000.00	$0.00
43122-63004	Dam Maintenance/Permits	$0.00	$1,500.00	$1,350.00	$1,500.00	$0.00
43122-63600	Fuel for Equipment	$2,000.00	$3,000.00	$6,297.19	$4,000.00	$1,000.00
43125	**SNOW AND ICE CONTROL**					
43125-34100	Telephone	$300.00	$200.00	$179.69	$200.00	$0.00
43125-34101	Communications	$3,000.00	$2,000.00	$1,303.30	$1,600.00	-$400.00

43125-39000	Installation of Plows/Sanders	$3,000.00	$3,000.00	$1,387.71	$3,000.00	$0.00
43125-58000	Leased Equipment	$1,000.00	$100.00	$0.00	$100.00	$0.00
43125-59000	Contract Labor/Equipment	$175,000.00	$192,500.00	$279,374.32	$192,500.00	$0.00
43125-66000	Equipment Repair	$8,000.00	$8,000.00	$12,107.91	$8,000.00	$0.00
43125-68000	Salt	$65,000.00	$65,000.00	$86,986.68	$100,000.00	$35,000.00
43125-68001	Sand	$6,000.00	$6,000.00	$5,796.00	$9,000.00	$3,000.00
43125-69000	Other Purchased Supplies	$5,000.00	$5,000.00	$4,969.97	$5,000.00	$0.00
43127	**TOWN GARAGE**					
43127-41000	Electricity	$4,500.00	$4,000.00	$3,303.26	$3,500.00	-$500.00
43127-41100	Heat	$2,000.00	$1,500.00	$551.82	$2,000.00	$500.00
43127-43000	Repair & Maintenance	$4,500.00	$4,500.00	$12,188.01	$4,500.00	$0.00
43127-49000	Garage Clean Up	$2,000.00	$2,000.00	$1,686.51	$2,000.00	$0.00
	TOTAL HIGHWAY	**$669,778.00**	**$786,463.47**	**$882,240.19**	**$835,565.53**	**$49,102.06**
	STREET LIGHTING					
43163-41000	**UTILITY CHARGES**	**$28,500.00**	**$30,000.00**	**$29,580.88**	**$32,350.00**	$2,350.00
	SANITATION ADMINISTRATION					
43211	Administration					
43211-11000	Clerk Salary	$830.00	$609.00	$398.90	$620.08	$11.08
43211-56000	Dues & Subscriptions	$500.00	$500.00	$500.00	$500.00	$0.00
43211-57000	Workshops and Training	$500.00	$500.00	$265.00	$500.00	$0.00
43211-89000	Other Misc. Expense	$1,000.00	$500.00	$0.00	$500.00	$0.00
	SOLID WASTE					
43231	**COLLECTION & DISPOSAL**					
43231-51100	Curbside Pick-up	$342,063.24	$356,307.24	$355,745.76	$369,974.80	$13,667.56
43231-51101	Fuel Surcharge for Curbside	$0.00	$10,000.00	$14,983.65	$22,350.00	$12,350.00
43231-51200	Tipping Fee	$269,566.63	$256,768.76	$238,498.56	$260,345.29	$3,576.53
43232-51300	Household Hazardous Waste	$5,000.00	$5,000.00	$3,557.35	$5,000.00	$0.00
43241	**BULK DISPOSAL**					
43241-12000	Salaries - Kent Farm	$5,000.00	$5,075.00	$6,494.60	$5,167.37	$92.36
43241-49000	Site Maintenance	$12,000.00	$12,000.00	$4,406.85	$6,000.00	-$6,000.00
43241-51400	Bulk Disposal	$40,000.00	$34,500.00	$29,836.39	$31,607.36	-$2,892.64
	TOTAL SANITATION	**$676,459.87**	**$681,760.00**	**$654,687.06**	**$702,564.90**	**$20,804.90**
	HEALTH					
	ANIMAL CONTROL					
44141	**ANIMAL CONTROL OFFICER**					
44141-11000	Animal Ctrl Officer Salary	$10,145.00	$11,689.76	$11,689.76	$11,912.94	$223.19
44141-12000	Asst Animal Control Salary	$2,482.00	$2,537.50	$2,743.59	$2,647.32	$109.82
44141-3000	Fines	$500.00	$500.00	$437.00	$500.00	$0.00
44141-34100	Telephone	$1,300.00	$1,500.00	$1,722.71	$1,500.00	$0.00
44141-34101	Pager Rental	$720.00	$450.00	$220.66	$0.00	-$450.00
44141-39000	Professional Services	$6,000.00	$6,000.00	$5,498.65	$6,000.00	$0.00
44141-62500	Postage	$74.00	$74.00	$159.18	$200.00	$126.00
44141-63500	Gasoline/Fuel	$1,500.00	$1,000.00	$500.40	$1,000.00	$0.00
44141-66000	Vehicle Maintenance & Repair	$2,500.00	$2,000.00	$761.38	$2,000.00	$0.00
44141-69000	Supplies	$250.00	$250.00	$725.21	$500.00	$250.00
44141-89001	Animal Food	$500.00	$500.00	$281.55	$500.00	$0.00
44141-89002	Kennels	$500.00	$500.00	$233.96	$500.00	$0.00
	TOTAL ANIMAL CONTROL	**$26,471.00**	**$27,001.26**	**$24,974.05**	**$27,260.26**	**$259.01**

44142-39000	**PEST CONTROL**	$30,600.00	$30,600.00	$25,000.00	$30,600.00	$0.00
	TOTAL PEST CONTROL	**$30,600.00**	**$30,600.00**	**$25,000.00**	**$30,600.00**	**$0.00**
44199	**HEALTH AGENCIES**					
44199-00001	Lamprey Health Center	$1,400.00	$1,400.00	$1,400.00	$0.00	-$1,400.00
44199-00002	Vic Geary Center	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$0.00
44199-00003	Pregnancy Care Center	$600.00	$600.00	$600.00	$0.00	-$600.00
44199-00004	A Safe Place	$1,485.00	$1,485.00	$1,485.00	$1,485.00	$0.00
44199-00005	R.C.Visiting Nurses/Hospice	$6,500.00	$6,500.00	$6,374.00	$1.00	-$6,499.00
44199-00006	Ctr. for Life Management	$2,500.00	$5,000.00	$2,500.00	$5,000.00	$0.00
44199-00007	Rock County Comm. Action	$5,683.00	$6,283.00	$6,283.00	$6,613.00	$330.00
44199-00008	Retired Sr. Volunteers	$700.00	$700.00	$700.00	$700.00	$0.00
44199-00009	Sexual Assault Support	$1,070.00	$1,070.00	$1,070.00	$1,070.00	$0.00
44199-00010	Community Caregivers	$3,000.00	$4,375.00	$4,375.00	$4,375.00	$0.00
44199-00011	Family Mediation	$11,400.00	$11,400.00	$11,400.00	$11,400.00	$0.00
44199-00012	Greater Derry/Salem Reg. Tran	$2,000.00	$0.00	$0.00	$0.00	$0.00
44199-00014	Community Health Svcs	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$0.00
44199-00015	Child Advocacy	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$0.00
44199-00016	Sad Café	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$0.00
44199-00017	CART	$1,800.00	$9,700.00	$9,700.00	$10,200.00	$500.00
44199-00018	Meals on Wheels				$2,000.00	$2,000.00
44199-00019	Greater Derry Adult Tutorial				$1,000.00	$1,000.00
	TOTAL HEALTH AGENCIES	**$53,638.00**	**$64,013.00**	**$61,387.00**	**$59,344.00**	**-$4,669.00**
44411	**WELFARE ADMINISTRATION**					
44411-11000	Welfare Director's Salary	$10,450.00	$10,606.75	$8,550.15	$10,640.19	$33.44
44411-61000	Supplies	$200.00	$200.00	$100.44	$200.00	$0.00
44411-81000	Mileage & Expense	$200.00	$200.00	$44.46	$200.00	$0.00
44411-89000	Other Misc. Expense	$100.00	$100.00	$196.72	$100.00	$0.00
44452	**DIRECT VENDOR PMT**					
44451-35000	Medical	$1,500.00	$1,500.00	$212.24	$1,000.00	-$500.00
44452-41000	Utilities	$2,000.00	$2,000.00	$341.73	$1,000.00	-$1,000.00
44452-42000	Heat	$2,000.00	$2,000.00	$1,043.96	$3,000.00	$1,000.00
44452-44000	Shelter	$20,000.00	$20,000.00	$19,788.00	$20,000.00	$0.00
44452-64000	Food & Clothing	$1,000.00	$1,000.00	$132.39	$500.00	-$500.00
	TOTAL WELFARE	**$37,450.00**	**$37,606.75**	**$30,410.09**	**$36,640.19**	**-$966.56**
	RECREATION					
45201	**ADMINISTRATION**					
45201-11000	Recreation Director Salary	$16,000.00	$18,270.00	$18,270.00	$20,756.55	$2,486.55
45201-12000	Recreation Assts Salary	$16,500.00	$17,500.00	$15,292.66	$17,500.00	$0.00
45201-12007	Lifeguard Salary	$10,500.00	$11,000.00	$9,219.15	$11,000.00	$0.00
45201-12008	Tennis Instructor's Salary	$1,100.00	$1,100.00	$592.00	$1,100.00	$0.00
45201-12009	Summer Soccer Dir. Salary	$1,700.00	$1,700.00	$1,200.00	$1,200.00	-$500.00
45201-12010	Summer Soccer Asst. Salary	$1,250.00	$1,500.00	$560.00	$800.00	-$700.00
45201-55002	Job Classifieds	$350.00	$300.00	$0.00	$300.00	$0.00
45201-56000	Dues & Subscriptions	$125.00	$125.00	$115.00	$125.00	$0.00
45201-61000	General Supplies	$700.00	$875.00	$603.94	$875.00	$0.00
45202	**ATHLETIC FIELDS**					
45202-61000	Supplies/Equipment	$3,000.00	$3,000.00	$0.00	$3,000.00	$0.00

45203	**TENNIS COURTS**					
45203-74000	Equipment	$750.00	$450.00	$275.15	$450.00	$0.00
45204	**RECREATION PROGRAMS**					
45204-35000	Medical Training Program	$700.00	$500.00	$210.00	$500.00	$0.00
45204-61000	Supplies- Rec Program	$1,500.00	$1,700.00	$1,671.80	$2,200.00	$500.00
45204-74000	Equipment- Rec Program	$1,200.00	$1,200.00	$1,196.25	$1,200.00	$0.00
45204-81000	Transportation	$2,300.00	$2,300.00	$1,638.45	$2,500.00	$200.00
45204-82500	Programs	$1,500.00	$2,000.00	$1,898.86	$2,000.00	$0.00
45204-82501	Basketball Program	$0.00	$450.00	$439.90	$450.00	$0.00
45204-83000	Soccer Program Uniforms	$400.00	$400.00	$0.00	$400.00	$0.00
45204-84000	Soccer Program Supplies	$500.00	$300.00	$636.79	$300.00	$0.00
45204-85000	Recreation Program Uniforms	$1,200.00	$1,200.00	$1,528.24	$1,600.00	$400.00
45205	**TOWN BEACH**					
45205-74000	Equipment	$900.00	$600.00	$555.75	$600.00	$0.00
45206	**ELDERLY ACTIVITIES**					
45206-53000	Trips	$8,250.00	$8,250.00	$8,187.31	$9,150.00	$900.00
45206-53100	Holiday Dinner	$4,200.00	$4,200.00	$5,676.14	$5,200.00	$1,000.00
45206-89000	Senior Center	$500.00	$500.00	$322.18	$500.00	$0.00
45208	**COMMUNITY PROGRAMS**					
45208-39000	Community Programs	$500.00	$500.00	$199.00	$500.00	$0.00
	TOTAL RECREATION	**$75,625.00**	**$79,920.00**	**$70,288.57**	**$84,206.55**	**$4,286.55**
45400	**CABLE TELEVISION**					
45400-11000	Cable Committee Salaries	$7,000.00	$7,000.00	$10,580.00	$7,000.00	$0.00
45400-61000	General Supplies	$500.00	$500.00	$328.13	$500.00	$0.00
	TOTAL CABLE TV	**$7,500.00**	**$7,500.00**	**$10,908.13**	**$7,500.00**	**$0.00**
	LIBRARY					
45501-96000	**LIBRARY TRUSTEES**	$78,115.00	$82,865.00	$99,349.86	$101,799.00	$18,934.00
45509	**LIBRARY FUNCTIONS**					
45509-11000	Salary - Director	$51,306.00	$63,548.00	$66,598.64	$52,266.60	-$11,281.40
45509-11001	Salary - Asst. Director	$42,853.00	$38,990.00	$39,780.78	$40,316.86	$1,326.86
45509-11002	Salary - Library Assistants	$78,512.00	$81,067.00	$78,589.16	$85,841.85	$4,774.85
45509-11003	Salary- Children's Librarian	$30,416.00	$33,081.00	$33,043.09	$33,384.42	$303.42
45509-11004	Salaries - Custodian	$8,379.00	$10,354.00	$9,554.77	$9,910.72	-$443.28
45509-21000	Health Insurance	$0.00	$0.00	$0.00	$0.00	$0.00
45509-21001	Medical Insurance	$50,545.00	$50,366.00	$34,174.52	$27,952.68	-$22,413.32
45509-21002	Dental Insurance	$2,062.00	$1,567.00	$994.08	$862.80	-$704.20
45509-21500	Life Insurance	$302.00	$320.00	$294.86	$314.64	-$5.36
45509-21901	LTD Insurance	$540.00	$504.00	$473.17	$650.00	$146.00
45509-21902	STD Insurance	$634.00	$540.00	$510.00	$892.08	$352.08
45509-22000	Social Security	$11,017.00	$13,858.00	$14,109.16	$13,746.67	-$111.33
45509-22500	Medicare	$2,577.00	$3,241.00	$3,299.89	$3,214.95	-$26.05
45509-23000	Retirement	$9,429.00	$11,565.00	$12,113.69	$11,065.60	-$499.40
45509-25000	Unemployment Comp	$50.00	$50.00	$29.05	$50.00	$0.00
45509-26000	Workers Compensation	$556.00	$556.00	$973.84	$758.31	$202.31
45509-32000	Legal	$1.00	$1.00	$0.00	$1.00	$0.00
45509-39000	Contracted Services	$1,082.00	$3,000.00	$1,737.50	$3,000.00	$0.00
45509-81000	Mileage & Expenses	$400.00	$450.00	$296.94	$500.00	$50.00
	TOTAL LIBRARY	**$368,776.00**	**$395,923.00**	**$395,923.00**	**$386,528.18**	**-$9,394.82**

	PATRIOTIC PURPOSES					
45831	**CELEBRATIONS**					
45831-82000	Fireworks	$5,500.00	$6,000.00	$6,000.00	$6,500.00	$500.00
45831-83000	Patriotic Celebrations	$1,000.00	$1,000.00	$1,010.08	$1,000.00	$0.00
45831-89000	Other Misc. Expense	$0.00	$0.00	$0.00	$0.00	$0.00
	TOTAL PATRIOTIC PURP	**$6,500.00**	**$7,000.00**	**$7,010.08**	**$7,500.00**	**$500.00**
	CONSERVATION COMMISSION					
46111	**CONSERVATION ADMINISTRATION**					
46111-11000	Clerk Salary	$1,400.00	$1,400.00	$1,038.42	$1,400.00	$0.00
46111-56000	Dues & Subscriptions	$400.00	$310.00	$400.00	$375.00	$65.00
46111-57000	Workshops & Training	$100.00	$300.00	$45.00	$300.00	$0.00
46111-61000	Supplies	$600.00	$1,850.00	$2,117.74	$600.00	-$1,250.00
46111-62500	Postage/Phone	$50.00	$150.00	$36.00	$75.00	-$75.00
46121	**ACQUISITION OF LAND**					
46121-32000	Legal Expense	$250.00	$250.00	$0.00	$250.00	$0.00
46121-33000	Appraisals	$400.00	$400.00	$0.00	$400.00	$0.00
46121-39000	Plans/Deeds	$300.00	$1.00	$0.00	$1.00	$0.00
46121-39001	Surveys	$0.00	$1.00	$0.00	$1.00	$0.00
46191	**OTHER CONSERVATION**					
46191-82000	Arbor Day	$200.00	$200.00	$268.95	$200.00	$0.00
46191-83000	Forest Consultation	$100.00	$1.00	$0.00	$1.00	$0.00
46191-84000	Dredge & Fill	$100.00	$100.00	$0.00	$100.00	$0.00
46191-85000	Land Development	$500.00	$1.00	$0.00	$1.00	$0.00
46191-86000	Earth Day	$300.00	$300.00	$350.00	$300.00	$0.00
	TOTAL CONSERVATION	**$4,700.00**	**$5,264.00**	**$4,256.11**	**$4,004.00**	**-$1,260.00**
	TOTAL BUDGET	**$4,690,346.15**	**$5,013,655.51**	**$5,006,573.13**	**$5,171,073.45**	**$157,417.94**

CART

The Cooperative Alliance for Regional Transportation (CART) provides demand-response curb to curb transportation for residents of Chester, Derry, Danville, Hampstead, Londonderry, Salem, Sandown and Windham.

Funding for CART is through a combination of federal, municipal and private sector dollars and service hours of operation run weekdays 8:00 a.m. to 5:00 p.m. Passengers are asked to schedule their trip at least 24 hours in advance by contacting the CART call center at 603-434-3569. Designated out of region service is available to medical facilities during certain days of the week: Tuesdays & Thursdays to Manchester - Elliot Hospital, Dartmouth-Hitchcock and Catholic Medical Center; Mondays to Haverhill - Pawtucket Medical Center and Merrimack Valley Hospital; and Fridays - Holy Family Hospital (Methuen, MA) and Lawrence General (Lawrence, MA).

2008 proved to be a very productive year experiencing a 34% increase in ridership providing 17,293 trips and logging in 224,200 service miles; the revenue service vehicle fleet was expanded to bring into service a larger capacity vehicle while maintaining 100% of the fleet with wheelchair lift equipped vehicles; and a customer satisfaction survey was launched during the year's end to identify customer needs, desired service destinations and obtain overall feedback on service from the passengers who use the system. Service for Hampstead residents also increased 57% with 1,229 trips being provided and the customer data base grew by 35%.

Although trip purposes vary from town to town the predominant uses for CART by the general population that it serves it serves is for medical, social and employment purposes. Trips by purpose for Hampstead residents result in 51% for medical purposes, 22% shopping, 11% social, 9% employment with the remainder of trips being used for trips home, educational and personal trips.

As we are faced with ever rising gas prices, more people are beginning to recognize that public transportation is key toward building a good community foundation that will influence our quality of life for years to come. CART is very optimistic moving into 2009 and will look toward maintaining a firm foundation for growth through improved service, expanded service destinations, fleet expansion and better communication with passengers and the towns it serves.

Respectfully submitted,
Lee Maloney, Executive Director

CONSERVATION COMMISSION

2008 was a good year for trail work on conservation land with many projects being done around the town properties. First there was three construction projects with the largest being the parking lot at West Road. With the help of the Highway Department we cleared a space for an additional six cars. This meant tree clearing and excavation of the site with several loads of gravel. Next we had a new bridge built by Eagle Scout Sean Kelly and some erosion control drainage systems built by Eagle Scout Ryan Jutras. We have additional Eagle projects for 2009 already lined up for spring. Also we did some chainsaw work with in different fields and trails and work was done on grass cutting. This is an ongoing project to take back our trails and fields from overgrowth. These fields represent our Town's historic farming days and also provide much needed food for wildlife. This was all done by a small group of volunteers. The ice storm has done great damage at our West Road site and additional trees will need to be removed to open trails and fields.

As always, we have our Outside in Hampstead outings, all of which went well except for some extreme weather days of high temperatures. As always, we will do it again in 2009 and hopefully they will be great days. Thank you to all of our volunteers that supported these programs.

Timber harvest projects are in the works for 2009 and during 2008 Fall our Town Forrester investigated which areas needed work. Again with the ice storm this has been pushed back but will happen late 2009.

To better identify Town conservation property we have invested in two hundred and fifty signs that have our Town symbol and are made out of aluminum. The signs should start showing up on trees during 2009.

In 2007, we started a project on open space planning and during 2008 the project was finished and properties have been identified. The owners are being contacted currently, hopefully with some results during 2009. This entire plan was designed to protect wildlife habitat, water resources, recreation potential and protection from additional development.

Respectfully Submitted,

Timothy Lovell, Chairman Conservation Commission



FAMILY MEDIATION & JUVENILE SERVICES

Family Mediation & Juvenile Services is a non-profit agency dedicated to serving the towns of Atkinson, Danville, Hampstead, Kingston, Newton, Plaistow and Salem, NH. Our mission is to provide quality resources to youth and families in order to reduce delinquency and out of home placements, and to empower them as individuals, family members, and citizens of the community. Please visit us at *www.fmjs.org* to learn more about the programs and services we have to offer, at low or no cost, to residents and their families.

Our agency is financially supported by funding from the towns listed above and grants from The Rockingham County Incentive Fund, The Heritage United Way, and The State of NH Governor's Commission on Substance Abuse via the Sad Café. In 2008 we also received private donations, some through different United Ways, and a donation from The Atkinson Women's Civic Club. Our Board of Directors, staff members, and volunteers worked tirelessly at fundraising events over the course of 2008 to raise enough money to sustain our programs. Texas Hold-em fundraisers held at Rockingham Park continue to make a necessary and significant contribution to the funds our budget requires. In addition, we sponsored a teen dance at Holy Angels with the Knights of Columbus, and a Manchester Monarchs game at the Verizon Center through the Heritage United Way.

2008 achievements included:

- Our agency handled more volume than ever before, as over 2500 individuals attended our programs and workshops, not including community service or restitution. The number of parents attending our Challenge (drug and alcohol) course doubled this year, as did the number of workshop attendees. Our diversion referrals continued to increase. We held 7 Challenge courses, 4 Stop Shoplifting courses, and 4 Anger Management courses during the year.
- 55 Youth performed 1194 hours of service to sites in our community.
- We collected $1095.00 in monetary restitution.
- Peer Mediation trainings were held at Hampstead Hospital for 38 Hampstead Middle School children and at Timberlane Regional High School for 21 teens.
- Volunteer Mediators & Community Site Supervisors worked 1562 hours for the youth and families we serve.

Special thanks to the towns, grantors, fundraising sites, judges, police departments, schools, donors, mediators, community service supervisors, volunteers, staff, and the citizens we serve, who make it all possible.

Family Mediation & Juvenile Services Board of Directors:

Debra DeSimone, *Atkinson*
Rose Cavalear, *Atkinson*
Dick Gerrish, *Kingston*
Roclyn Porter, *Kingston*
Dale Childs, *Hampstead*
Natalie Gallo, *Hampstead*
Laura Bertogli, *Newton*
Kathy Marino, *Newton*
Marta Modigliani, *Danville*
Dan Poliquin, *Plaistow*
Barbara Tavitian, *Plaistow*
Pat Macomber, *At Large*

FIRE DEPARTMENT

This past year has seen some changes and challenges. We have had three of our four full-time Firefighter/EMT's leave Hampstead Fire to work for fire departments in other towns. Paul Fisher transferred to Windham Fire Rescue, Gerry Mackey is now employed by Salem Fire Rescue, and Rob Wolinski has transferred to Hooksett Fire. We wish them good luck in their new endeavors. These three men are top notch Firefighter/EMS providers and they are missed. At the recommendation of the Board of Engineers, the Board of Selectmen hired Chris Dane, Bryan Plante, and Steve Morse to fill these vacant positions. It is my hope that a plan is established to slow the transfer rate and provide a stable work force.

This past fall, a new State of New Hampshire compliant fuel storage system was put into service. The double walled tank is located behind Central Station and provides fuel for heat in the building, fuel for fire apparatus and fuel for the standby generator.

The December ice storm put all of our resources to the ultimate test. This was the most devastating weather event in our area in decades. The Department members did a stellar job providing for the community. The absence of electrical power in the entire town and the amount of trees and limb wood which came down was dealt with as quickly as our resources allowed, given that fire and medical calls must be given top priority. We salute all who came together to overcome adversity. We were assisted by Hampstead Police Department, Road Agent Jon Worthen, the CERT team, Lewis Builders, and the Utility Companies. It was Christmas Eve when the last of the power in Hampstead was finally restored.

Hampstead Fire Rescue personnel responded to a total of 1,023 calls for 2008. EMS noted an increased number of calls for cardiac related emergencies, diabetic emergencies, falls, respiratory distress, and motor vehicle collisions. This year our EMS personnel has once again participated in extensive training. While we offer several training sessions in medical emergencies and trauma, examples of other EMS training this year included a mass casualty drill at Hampstead Hospital, ice rescue, water rescue, large animal rescue conducted at a local farm, and high angle rescue which concluded with our personnel repelling off the tower behind Central Station. Our EMS personnel participated in joint training with Hampstead Police and Police Officers and EMS workers from surrounding towns in Death Scene Investigations with the State Medical Examiner as a guest speaker. We were proud to have members of Hampstead Fire Rescue participate in a mock airport disaster which was held at Manchester-Boston Regional Airport.

We have been working hard to not only offer this extensive and diverse training, but to also increase the number of EMS personnel and equipment.

Our rescuers can respond at the Intermediate level, and our engines carry medical equipment such as AED's and cardiac medications. We also continue to provide volunteer coverage at many town events throughout the year.

At the time of this writing, the Town is engaged in negotiations with a replacement ambulance provider. American Medical Response has notified the Town of Hampstead and five other towns that they intend to terminate their contract, citing monetary problems as the reason. The Town of Hampstead currently pays for actual usage only and not a subsidy fee. The six towns in this system have agreed to seek a new service provider and we are close to signing with an organization who has agreed to take over for the remainder of time left in the AMR contract. The residents of Hampstead will see no interruption of service or decrease in the level of care. The only difference you may notice is the name on the ambulances operating in cadence with Hampstead Fire Rescue.

It is with mixed feelings that I write this, my last report to the Town. It is my time to retire as Chief of the Fire Department and turn over the duties to Michael Carrier, who was selected by two different committees and appointed by the Board of Selectmen. My three decades as Chief have been marked by tears, smiles and many rewards in knowing that we did the best we could at the time.

Respectfully submitted,

Walter M. Hastings, Chief

2008 Incident Report

Medical Emergencies	477	Alarm Activations	191
Motor Vehicle Collisions	74	Hazardous Material Incidents	7
Fire - Building	12	Animal Rescue	2
Chimney	2	Service Calls	63
Outside/Brush	11	Public Assistance	44
Smoke Investigations	39	Water Problems	30
Lightning Strike	1	Downed Power Lines	27
Carbon Monoxide Incidents	22	Mutual Aid	21

HUMAN SERVICES

Located on the second floor of Town Office Building, the Hampstead Human Services Office has regularly scheduled office hours on Tues 8-4 and Fri 8-12 noon. To be of better assistance, residents are encouraged to call ahead to schedule an appointment. Any resident with questions or concerns may leave a confidential message at 329-4100 x113, which will be returned as soon as possible on Tuesdays and Fridays. In the event of an emergency/crisis situation or any other time, please contact the Selectmen's Office during regularly scheduled Town Office business hours.

Human Services' main purpose is to provide general financial assistance to residents who, for a variety of reasons, are experiencing difficulty meeting their own basic needs – i.e. shelter, food, heat, electricity and critical medical expenses. Typically, town assistance helps to resolve an acute crisis, after which residents are generally able to return to self-sufficiency. Town intervention can range from assisting with electrical disconnects, fuel assistance, rent/mortgage assistance to providing food vouchers.

In addition to providing direct assistance in these areas, the Human Services Office is very active in providing referrals to other vital community agencies where additional services can be accessed – for example, NH Department of Health and Human Services, Rockingham County Community Action, Community Health Services, St. Anne's Food Pantry, Vic Geary Senior Center, Greater Derry Community Caregivers and CART.

For more detailed information on these agencies or others not mentioned here, please contact Human Services.

Any individual or organization that wishes to support the Town's efforts is encouraged to donate small denomination gift cards for Hannaford, Market Basket, Walmart or local gas stations. These can be of great assistance to individuals in purchasing necessary non-food items. Gift cards may be donated in person or anonymously by mailing to: Hampstead Human Services, 11 Main Street, Hampstead, NH 03841. Any time of year is a great time for giving! Thank you, in advance for your generosity.

It is our sincerest hope that the financial and/or informational support provided by the Office of Human Services will be instrumental in helping our residents not only overcome occasional hardship but to prosper in Hampstead.

Respectfully submitted,

Danielle Forsyth, Human Services Coordinator

HAMPSTEAD PUBLIC LIBRARY

The Hampstead Public Library has had an exciting year. The library is well used by the town. In 2008 we have 6396 library patrons and they checked out 64154 materials, including books, audiobooks, videos, music, and equipment, a 12% increase from last year. 4560 patrons attended 339 library programs in 2008. We have expanded our hours to include Monday mornings. Use of our meeting rooms has increased by 48% over last year; these rooms are available for town government groups and non-profit organizations from Hampstead. The Hampstead Seniors moved their drop-in center to the Library on Thursday mornings. We are able to provide them a larger, more comfortable space, and some of the seniors are becoming quite accomplished at Wii bowling.

During the power outage following the ice storm, the library was a very busy place. Our heat and electricity were enticing to some, but our computers and wireless internet access were the reason many people came. This was a great opportunity for the library to provide information and community services to the town. We also provided books, which do not require electricity.

We had lots of "G'days for Reading" during the summer of 2008. Our Australian themed program drew record numbers of Hampstead families to the library. Through the generous donations of the Friends of the Hampstead Public Library, The Greater Hampstead Civic Club, and a grant from the New Hampshire State Library, we were able to offer several programs, which were both entertaining and educational. Prizes donated by local businesses, such as the limo ride from Real Sense Limousine, gave the kids some great incentive to read throughout the summer. In these challenging economic times, many families discovered that the library is a great way to keep the kids engaged during summer vacation.

The library sponsored a month long Carbon Challenge, which featured five green programs. Seventy Hampstead households took an online Challenge survey and pledged to reduce their carbon emissions by 356,000 pounds, saving $54,201. Since Hampstead had more households who took the Challenge than any other town, Hampstead earned the Number One spot in the New Hampshire Carbon Challenge!

The library's vision statement commands the library to "be constantly evolving to meet people's needs by responding to changes in community demographics and the evolution of technology." We took two major steps to respond to technology changes. Our newly designed website provides dynamic, up-to-date information and invites participation by our patrons. We installed a new catalog and circulation system, which has increased reliability and enhanced content.

Library Director, Judi Crowley retired. She had worked for the library for 20 years, 10 of those as director. Judi's contribution to the library was significant, including

expanding the library space to include the second floor and converting the card catalog to an online catalog. Thank you for your wonderful work, Judi!

Our two pages, Brad Chamberlain and Kathryn Bisson, graduated from high school. We wish them well in the future. Margot Clemente stepped down after 15 years on the Board of Trustees. Her library expertise was invaluable. Margaret Noonan has retired from being a library volunteer – after 30 years! We thank her for her many, many hours of service.

The library's accomplishments would not be possible without the support of a wide variety of people in the town. The Friends of the Hampstead Public Library provide invaluable assistance, including providing superb monthly programs, and funding for items outside of our budget. The Mother's Club, Civic Club, CRA, and Lions Club contribute generously to our library, enabling a wider range of services. Our loyal volunteers, Kara Basilesco, Daniel Cheetham, Rachael Cullinan, Barbara Dennis, Jake Jones, Margaret Noonan, Dorothy Roderick, and Maxine Stull help us out in myriad ways.

In the next year, the Hampstead Public Library will be increasing its online presence, while continuing to provide the staple library services that it has provided in the past. We will look for ways to become a more active community and information center, striving to bring people together and encourage conversations that will allow each of us to live a fuller life.

Respectfully submitted,

Library Board of Trustees

Bob Kuhl, Chairman
Emily Reschberger, Treasurer
Dianne Kelly
Stacy Richard, Alternate

Library Director

Peggy Thrasher



LIBRARY EXPENSES

	Jan - Dec 08
ACCUCUT	180.00
ANGELA CAY KLINGER	200.00
APPLE BOOKS	1,084.21
ARCOMM COMMUNICATIONS CORP	255.50
ARMAND E. LEMIRE CO., INC.	756.10
AWE	5,270.00
BAKER & TAYLOR	18,074.28
BAKER & TAYLOR ENTERTAINMENT	128.29
BANK OF AMERICA	1,443.83
BASCH SUBSCRIPTIONS, INC.	2,342.33
BEDFORD PUBLIC LIBRARY	14.95
BERNAN, INC	35.00
BOOK PAGE	236.00
BOOK SYSTEMS, INC.	5,910.00
BOSTON CHILDREN'S MUSEUM	675.00
BOSTON FOOD SERVICE	20.00
BOWKER	544.27
BRODART CO.	891.36
BUREAU OF EDUCATION & RESEARCH	414.00
C PERRY & COMPANY LLC	2,600.00
CAPITAL ONE CREDIT CARD	1,460.97
CGM TECHNOLOGIES, LLC	6,776.50
CHILIS	71.00
COLE INFORMATION SERVICES	218.95
COMCAST	128.40
COOK'S ILLUSTRATED	24.95
CURRIER MUSEUM OF ART	65.00
DELTA CLEANING SERVICES, INC.	1,544.98
DEMCO	2,208.40
DENISE BLAHA	50.00
DERRY NEWS	40.00
DIFEO-DUSTON OIL CO., INC.	5,416.25
DR. ANDREW STANEL	237.50
EAST COAST LUMBER	129.42
EBSCO	595.00
ELIZABETH VERRILL	91.26
EMBREE ELEVATOR	432.00
Emily Reschberger	1,207.41
ENCYCLOPEDIA BRITANNICA INC.	330.75
ENERGY AUDITS UNLIMITED, LLC	495.00
FAIR POINT COMMUNICATIONS	2,214.71
FARONICS	121.51
FEDEX KINKOS	23.76
FITZPATRICK PLUMBING & HEATING	116.00
FRESHWATER FARMS	475.99
G. A. WATSON & SONS, INC.	589.54
GALE	327.66
GAYLORD BROS.	57.20
GOODWIN'S OFFICE PRODUCTS	1,291.96
H. W. WILSON CO.	1,031.00
HAMPSTEAD TROPHY	40.00
HOOVER'S	225.00
INFORMATION TODAY,INC.	206.95
JANET ARDEN	28.00
JANWAY COMPANY USA INC	361.08
JAY MANKITA	400.00
JUDI CROWLEY	110.60
KAREN GALIPEAU	80.00
LANDMARK AUDIOBOOKS	138.00
LEAGUE OF NH CRAFTSMEN	15.00
LERNER PUBLISHING GROUP	232.59
LETOILE ROOFING, LLC	490.00
LOCAL GOVERNMENT CENTER, INC.	22.00
M. E. SHARPE	279.02
MAD SCIENCE	150.00
MAPS.COM	699.00
MARGARET THRASHER	2,149.07
Marie McAndrew Taylor	106.05
MARSHALL CAVENDISH	2,070.16
MARY ELLEN MOULTON	25.00
MAURICE RANDALL	25.00
MERRI-HILL-ROCK COOP	35.00
MERRILY SAMUELS	81.99
MICHAEL CLARK	895.00
MIDWEST TAPE	2,245.04
MORNINGSTAR MUTUAL FUNDS	875.00
MOVIE LICENSING USA	295.00
MUSEUM OF FINE ARTS	150.00
MUSEUM OF SCIENCE	600.00
NADSC	90.00
NELA	220.00
NESMITH LIBRARY BOARD OF TRUS	40.00
NEW ENGLAND AQUARIUM	625.00
NH PDIP	2,050.00
NH STATE LIBRARY	100.00
NHHC	35.00
NHLA	475.00
NHLTA	155.00
OMNIGRAPHICS	187.78
OXFORD UNIVERSITY PRESS, INC.	575.00
P4A.COM.LTD	425.00
PATRICIA FALCONER	131.51
PATTY FALCONER	671.20
PENWORTHY	743.58
POSTMASTER	95.00
PRECISE PLUMBING & HEATING	112.50
PSNH	12,337.55
RANDOM HOUSE	229.50
READERS DIGEST MAGAZINE	9.98
REFERENCE POINT PRESS	286.54

LIBRARY EXPENSES

HAMPSHIRE FIRE PROTECTION CO INC	148.70
ROBERT KUHL	162.00
SAFE HAVEN HOME ACCESSIBILITY INC.	1,960.00
SALEM PRESS, INC.	308.00
SCHOLASTIC LIBRARY PUBLISHING	2,440.00
SCHOOL LIBRARY JOURNAL	129.99
SCHWAAB, INC.	86.46
SEACOAST VACUUM CLEANER HOSPITAL	187.96
SEBCO BOOKS	3,821.95
SENSOURCE	385.26
SHOWCASES	114.78
SMYTH PUBLIC LIBRARY	132.60
SOFTWARE EXPRESS	522.00
SQUAM LAKES NATURAL SCIENCE CENTER	300.00
STAPLES CREDIT PLAN	2,702.96
STATE OF NEW HAMPSHIRE	100.00
STATE OF NH CRIMINAL RECORDS	60.00
STRAWBERRY BANKE	250.00
SUPERIOR FIRE PROTECTION, INC.	475.00
RICHARD MICHELSON	100.00
SURPASS SOFTWARE	945.00
THE BOSTON GLOBE	420.16
THE BUTTERFLY PLACE	250.00
THE CHILDREN'S MUSEUM OF NH	350.00
THE EAGLE TRIBUNE	541.80
THE PARK STREET FOUNDATION	740.00
THE WALL STREET JOURNAL	249.00
THOMSON WEST	396.05
TOWER PUBLISHING	261.50
TREASURER, STATE OF NH	75.00
UBM	768.59
UNION LEADER CORPORATION	268.68
UPSTART	101.64
VALUE LINE PUBLISHING	898.00
VERIZON	726.35
W. B. MASON	1,356.07
WILDLIFE ENCOUNTERS, LLC	350.70
TOTAL	124,559.08

LIBRARY BALANCE SHEET

BALANCE ON HAND JANUARY 1, 2008			
		CLARK MEMORIAL FUNDS	$113,839.98
		GORHAM MEMORIAL FUNDS	$525.00
		KOLBERT MEMORIAL FUNDS	$519.49
		WHITNEY ST. CLAIR TURNER FUNDS	$1,508.97
		CERTIFICATE OF DEPOSIT	$1,000.00
		CHECKING	$0.00
		OVERDUES	$2,527.35
		TOTAL	$119,920.79
2008 RECEIPTS			
		TOWN APPROPRIATION	$395,923.00
		LIBRARY TRUST FUNDS 2008	$770.91
		OVERDUES	$8,047.23
		DONATIONS	$9,383.74
		MISCELLANEOUS	$10,017.69
		INTEREST EARNED	$2,889.43
		TOTAL RECEIPTS	$427,032.00
2008 EXPENSES			
1001-45509-11000	**	SALARY-LIBRARY DIRECTOR	$66,598.64
1001-45509-11001	**	SALARY-ASSISTANT LIBRARY DIRECTOR	$39,780.78
1001-45509-11002	**	SALARY-LIBRARY ASSISTANTS	$78,589.16
1001-45509-11003	**	SALARY-CHILDRENS LIBR	$33,043.09
1001-45509-11004	**	SALARY-CUSTODIAL	$9,554.77
1001-45509-21001	**	MEDICAL INSURANCE-LIBRARY	$34,174.52
1001-45509-21002	**	DENTAL INSURANCE-LIBRARY	$994.08
1001-45509-21500	**	LIFE INSURANCE-LIBRARY	$294.86
1001-45509-21901	**	LTD INSURANCE-LIBRARY	$473.17
1001-45509-21902	**	STD INSURANCE-LIBRARY	$510.00
1001-45509-22000	**	SOCIAL SECURITY-LIBRARY	$14,109.16
1001-45509-22500	**	MEDICARE-LIBRARY	$3,299.89
1001-45509-23000	**	NH RETIREMENT-LIBRARY	$12,113.69
1001-45509-25000	**	UNEMPLOYMENT COMPENSATION	$29.05
1001-45509-26000	**	WORKER'S COMPENSATION-LIBRARY	$973.84
1001-45509-32000	**	LEGAL-LIBRARY	$0.00
1001-45509-39000	**	CONTRACTED SERVICES-LIBRARY	$1,737.50
1001-45509-81000	**	MILEAGE AND EXPENSE-LIBRARY	$296.94
1001-45509-96000		LIBRARY TRUSTEES	
		AUDIO/VIDEO	$3,985.92
		BOOKS	$27,914.01
		BUILDING MAINT.	$7,574.60
		EDUCATION	$1,174.00
		ELECTRIC	$12,337.55
		ELECTRONIC MAT'LS	$4,612.00
		EQUIPMENT	$15,002.76
		HEAT	$4,912.90
		INTERNET	$2,728.40

LIBRARY BALANCE SHEET

LIBRARY TOOLS	$959.24
MAINT. CONTRACTS	$4,033.49
MEMORIAL FUNDS	$3,724.11
MISC. MEMORIALS	$0.00
MISCELLANEOUS	$9,187.08
MUSEUM PASSES	$3,265.00
NEWSPAPERS	$1,121.96
OVERDUES	$2,593.72
PROF. CONF.	$335.00
PROGRAMS	$3,196.96
SUBSCRIPTIONS	$4,363.27
SUPPLIES	$8,340.55
TELEPHONE	$3,196.56
SUBTOTAL LIBRARY TRUSTEES	$124,559.08
TOTAL EXPENSES	$421,132.22
BALANCE ON HAND DECEMBER 31, 2008	
CLARK MEMORIAL FUNDS	$113,890.53
GORHAM MEMORIAL FUNDS	$525.22
KOLBERT MEMORIAL FUNDS	$519.71
WHITNEY ST. CLAIR TURNER FUNDS	$1,509.60
JUDI CROWLEY FUNDS	$2,050.84
CERTIFICATE OF DEPOSIT	$1,050.79
CHECKING	$6,950.00
OVERDUES	$7,980.86
TOTAL	$134,477.55

ORDWAY PARK

The committee and the town appreciate the continued input and support provided by the Hampstead Garden Club. The HGC plants and maintains the center garden, Ellie's Garden, and the entrance drive garden. Individual members and friends also provided other maintenance work this year: cleaning the benches, weeding and planting in lilac row, and resetting the granite curbing wall. The HGC also hosted its well-attended annual Art in Bloom show, open to the public. Thank you; your creativity, hard work, and self-sufficiency are invaluable resources and make a significant annual contribution.

This year Girl Scout Troop 88 replanted a garden area originally planted by Dr. Don Bernard. Under the guidance of Michele Catanzaro, Sabrina Londrigan and Michelle Monti, the Girl Scouts planted a medicinal garden to honor those who live daily with illness and those who care for someone with medical issues. Plants were purchased with cookie sale proceeds, and were also donated by the Catanzaro family. The working name for the garden is **natura medica** – "the healing powers of nature". Thank you all for suggesting, designing, organizing and planting this thoughtful project.

Master Gardener and Tree Steward Suzanne Martin guided the committee through the process of certifying Ordway Park as Wildlife Habitat. She proposed the project, reviewed the habitat requirements, and completed and filed the necessary paperwork with the National Wildlife Federation. Ordway Park received Certificate No. 111,068, recognizing the establishment and maintenance of official wildlife habitat; the park is now part of NWF's network of mini-refuges. Two official metal signs will be posted.

Fellow Master Gardener and Tree Steward Mary Winchell worked with Suzanne Martin to create a presentation outlining seven possible and feasible community outreach projects. The committee is excited by their suggestions and expertise and looks forward to working with them to realize these projects, each of which will benefit community use and enjoyment of the park. Thank you for your thoughtful and energizing proposals.

Carlos and Shirley Paz maintain park-owned land abutting their property. We appreciate their regular care and improvement of this section of the park. Ordway Park also received $1450 of donated labor and equipment (tractor/bush hog/mowers, trimmer, bulldozer) from a local contractor.

The committee thanks the Board of Selectmen for negotiating a parking easement on abutting property across Depot Rd. We're working on 20 additional parking spaces; we appreciate the review and recommendations provided by Code Enforcement Officer Kristopher Emerson. We are pleased that this parking expansion responds to needs expressed by park users and volunteers and hope improved access will benefit the larger community.

ORDWAY PARK

Due to the current economic climate, we decided to postpone further work on a shade structure. One day the time will be right. For now, there are other projects to focus on - which we hope will increase the value of park to its community.

We gratefully remember founding committee member and Trustee of Trust Funds Ed M. Putnam, who died in December. He maintained a supportive and watchful eye over the new committee and its efforts to redevelop the park for the benefit of the people of Hampstead, offering guidance and encouragement but never impeding the input of others. We're grateful his family suggested Ordway Park for memorial gifts, and thank those who have donated in his memory. "Put" donated the first flags to fly on the Buckland flagpole. At the park's 1999 ceremony, he read a moving dedication. It is worth repeating:

"U.S. flag given in behalf of my sons, brothers and all my ancestors who have served under the stars and stripes. It is dedicated to Robert Putnam...Robert, in 1861, at the age of 16, enlisted in the Civil War and died in Libby Prison in Richmond of wounds. He had written home: "I left home to defend a constitution second to none in the world, a flag which every nation in the world respects. If I am to die, I shall be happy to die in the service of my country."

Those who knew Ed Putnam know he carried this feeling close to his heart.

We continue to welcome – and seek – new committee members (and alternates), fresh input, and volunteers. There is much untapped potential.



Left to right: Timothy Neale, Mary Ann Kovacs, Master Gardner Intern, Mary Winchell, Master Gardner, Julia Forbes, Erin Fulmore and Nancy Fulmore. Suzanne Martin, Master Gardner is missing from the photograph.

PLANNING BOARD

The Planning Board continues to see few applications for new sub-divisions or commercial site plans. While the depressed housing market is responsible for some of the reduction, the fact that the majority of land with good soils has been developed is the primary cause of the reduction. And as long as the current zoning remains in place the housing and commercial makeup of the town will remain stable.

The latest housing development in town is the Irongate condominium near the tennis courts and town center. The access is by a new road on town land so the parking lot was moved and the drainage for the small T-ball field will be improved. Most of the infrastructure for the development is in place and the structures will be built as the market improves. Lewis builders continues to build homes in their Angle Pond Woods development.

After a number of years looking at different plans for the commercial site at the intersection of Route 111 and Emerson Ave. a mall and gas station are being built there. Several other commercial lots are available for development in town but no plans are foreseen at the moment.

The Planning Board has been reviewing updates to the Master Plan with input from the local MPAC committee and the Rockingham Planning Commission (RPC). Several sections have been modified but more needs to be done. This work will continue in 2009.

Last year the NH congress passed requirements that each town should have low cost housing for the work force in our state. Unfortunately the statute does not have any precise requirements for "work force housing". The RPC has made a best effort analysis of the wording in the statute and put together guidelines for each town in the county. While a preliminary review of the housing available in Hampstead shows us to have quite a few that meet the guidelines, a more detailed analysis is needed. This will be done in 2009.

Only one change to the zoning is being proposed this year. Warrant Article 2 is for an addition to the present zoning on towers to allow small (less than 60 K watts) wind generators. Looking forward to less dependency on fossil fuels some landowners may be interested in having their own wind generators. The zoning change is in accordance with the recently passed NH RSA and does provide protection for abutters. We recommend your support.



Left to right: Randy Clark, Chairman, William Weber, Proctor Wentworth, Bill Kelly, Susan Hastings, Secretary, Priscilla Lindquist, Selectman Liaison and Dean Howard. Missing: Derrick Moyer.

REPORT TO THE TOWN 2008

Date	Map/Parcel	Registry	Name	Description	Status	Lots
5/1/07	19-009		Winchester Heights	Subdivision	Conditional	7 new
5/5/08			205 Hunt Road	Time Extension	Approved	
8/4/08			K. Camm	Time Extension	Approved	
11/3/08				Time Extension	Approved	
6/1/07	13-010		St. Christophers Church	187 Eost Road	Bond Release	Disapproved
6/20/06		33887		Recorded		
				Spring 08 Completion		
6/1/07	7-10, 10-A, 46		Stonehill Builders/	Site	Jurisdiction	
6/18/07			Town of Hompsteod	VETERAN'S DRIVE	Conditional	
3/5/08		35298		Finol	Recorded	
9/1/07	07-003, 006, 01C		Irongate Villoge	Subdivision	Conditional	31 Elderly Units
	22		Stonehill Builders	West Road		
7/10/08		35523		Well Easement	Recorded	
12/18/06				Conditional		
3/5/08		35298		Subdivision Plon	Recorded	
2/1/08	07-046, 010, 10-A		Stonehill Builders	Veteran's Woy Bond	Posted	
9/1/07	10-039		HASAGO LLC	Site/Office, Storage	Conditional	2 Buidlings
				20 Owens Court		
3/5/08		35297		Final	Recorded	
9/1/07	09-055		Johnson Meadow LLC	Subdivision	Conditional	1 single family lot
				33 Johnson Meadow Road		
4/25/08		35379		Final	Recorded	
9/1/07	02-058		J. Gore	Subdivision, Revised	Conditionol	2 lots, 1 new
4/3/08		35349		367 Moin Street	Final	
1/7/08	13-215		Applebrior Estates	Site	Conditional	5th Building/Gorage
			Amended	MACINTOSH LANE		10 Elderly Units
3/5/08		35470			Recorded	
2/4/08			MSA Properties	Letter of Credit	Extended	1/15/2009
12/1/07	17-175		D. Brogna	Subdivision	Continued	
				288 Central Street		
2/1/08				Subdivision	Jurisdiction	
4/21/08					Conditional	2 lots, 1 new
6/10/08		35498		Final	Recorded	
2/18/08	11-031		Centerview Hollow	Letter of Credit	Extended	11/25/2008
3/3/08	12-037		N. & S. Emerson	Site/Subdivision	Jurisdiction	
				Underground Utilities	Grant Waiver	
					Conditionol	14 Lots
4/21/08		35469		Final	Recorded	
3/3/08	12-088		Ace Mochine	Site Route 111	Jurisdiction	
				Additions to Building	Continued	
3/17/08					Conditional	
7/7/08				Time Extension	Approved	
9/2/08				Time Extension	Approved	
3/3/08	01-052		J. Stubbs	Depot Road	Jurisdiction	2 Lots, 1 New
6/6/08		35471			Finol/Recorded	
3/14/08	01-052	35314	J. Stubbs	Recording Lot Lines		
				Emerson Villoge	Approved	1 Lot

REPORT TO THE TOWN 2008

Date	Map/Parcel	Registry	Name	Description	Status	Lots
3/3/08	17-089		416 Emerson LLC	Site		
				416 Emerson Ave	Jurisdiction	2 Commercial
					Conditional	Buildings
7/16/07		34787		Final	Recorded	
7/14/08		35595		Amended Final	Recorded	
3/3/08	05-010		Freshwater Farms	Site	Jurisdiction	1 Commercial
				Route 111	Continued	Building
4/7/08					Conditional	
12/11/08		35741		Final	Recorded	
4/7/08	11-171,178		Custom Modular Homes	Lot Merger	Jurisdiction	
				7 Hood Road	Conditional	
6/6/08		35472		Final	Recorded	
4/7/08	12-015		Rt 111 Auto Sales	Use, Ownership	Conditional	
				666 Route 111	Approved	
4/7/08	07-016		Toss "n Sauce	Ownership	Approved	
4/21/08	12-126		Custom Work Performance	Use	Conditional	
			Phoenix Trikes	546 Rt 111	Approved	
4/21/08	10-036		Atlantic Respiratory Service	Use, Ownership	Conditonal	
				3 Owens Court	Approved	
4/21/08	07-016		Vanella Boutique	Use, Ownership	Conditional	
				10 Main Street	Approved	
6/2/08			Rules of Procedure	Amended	Approved	
7/7/08	01-025		Ordway Commons	Bond Released	Conditional	
9/2/08				Deeds	Under Review	
7/7/08	12-130		Ccorio LLC	Site, 2 Starwood Drive	Conditional	Storage Building
8/25/08		35594		Final	Recorded	
7/7/08	12-015		Little Mexico	Use, Indoor Flea Market	Approved	
8/4/08	06/015		Ricker Raad Site	Bond Release	Approved	
8/4/08	06-006		17 Gigante Drive	Use, Used Goods Sales	Approved	
9/2/08	09-024		Granite Village V	Bond Release	Approved	
9/2/08	12-081, 082,		K. Emerson	Merger/Subdivision	Conditional	No New Lots
	37			Emerson Avenue		
9/2/08	18-047		Four Seasons Estates	East Main Street	Conditonal	22 Units
6/20/08		35499		Final Bond Pasted	Recorded	
10/2/08	12-130		Ccorio LLC	Site, Fire Pond	Conditional	
				2 Starwood Drive		
10/2/08	06-006, 103		17 Gigante Drive LLC	Merger/Site	Jurisdiction	
				17 Gigante Drive		
				Utilities Waiver	Granted	
				Septic Approval Pending	Conditonal	
				Bond, Engineering Escrow	Approved	
10/2/08	12-037		N. & S. Emerson	Site	Jurisdiction	

REPORT TO THE TOWN 2008

Date	Map/Parcel	Registry	Name	Description	Status	Lots
10/2/08	13-122		E. Wermers	Use Change Auto Repair 19 Hazel Drive	Conditional Approved	
10/2/08	13-122		J. Moynihan	Use Change Auto Re:]p 19 Hazel Drive	Conditional Approved	
10/2/08	18-043		L. Santossousso	Use/Ownership Hallmark Colby Corner	Conditional Approved	
11/3/08	13-082		C. Al-Egailey	Ownership Change All My Children's House	Conditional Approved	
11/3/08	10-036		Revolution Tuning	Ownership Change Revolution Tuning	Conditional Approved	
12/1/08	10-038		MSA Letter of Credit	Extended 1 year		
10/31/08	06-015		KEC Realty	Ricker Road Bond	Released	
4/29/08	07-055	35425	Walworth Williams	Recording Lot Lines	No Review	
2/22/08	11-031		Angle Pond Woods			
2/22/08		35280	Site Phase XII Bldg 8	Recording	No Review	
5/27/08		35467	Site Phase XIII Bldg 9	Recording	No Review	
5/29/08		35467	Site Phase XII Bldg 9	Recording	No Review	
7/25/08	12-097, 166	35591	R & J Reed	Easement	No Review	
2/1/08			**Master Plan**	Recreation/Conservation		
2/18/08				Recreation/Conservation		
3/17/08				Build Out Analysis Natural Resources/ Economic Development		
4/7/08				Build Out Analysis		
7/7/08				Transportation/Natural Resources change proposal		
12/1/08				Natural Resources		
12/15/08				Transportation Plan		
12/1/08			RPC Commissioner	Nominee C. Orio	Approved Sent to Selectmen	

Date	Article	Zoning Article	Action
12/15/08		Wind Towers	Public Hearing Scheduled
1/19/09		Public Hearing	To Warrant

POLICE DEPARTMENT

This year the building committee for a new Hampstead police station has decided not to propose the project onto the March 2009 ballot. We certainly need a new building but the committee and I have recognized the tough economic times we are all being subjected to. We understand that resubmitting the project again, with its additional construction inflation costs, will be a serious consideration to the voters alongside the police department's ballot proposal for two full time police officers. The need for a new station is not going away but the need for additional police officers is paramount to our building proposal. The Hampstead Police currently only have 7 fulltime positions to provide protection and service to nearly 10,000 residents. This is significantly below the New England average of 2.2 officers per 1000 residents in a population under 25,000 (2006 US DOJ Survey). It's not safe for the officers. It does not provide adequate protection and service to the town. We need a new building for all the reasons we have outlined before. If it has to be an economic choice, we will forego requesting the building this year in order to increase the likelihood in obtaining better protection for officers and the residents by hiring two more officers. The committee will be back with a warrant article in March 2010.

In 2008 your police department saw a 66% increase in crimes against persons (assault, rape, kidnapping, aggravated assault) a 7% increase in crimes against property (burglary, theft, forgery, fraud), a 6% decrease in crimes against society (weapons violations, drug/narcotic violations, pornography) a 3% decrease in traffic accidents from the same time period in 2007. With a challenging economy I suspect that more services will be required from your local police in 2009. Domestic violence, theft and fraud are a few areas I believe will be on the rise as people fall on hard times. With limited personnel your police department has done its best to stay ahead of the curve, but the defeat of our new station proposal and request for an additional full time officer in 2008 has limited our capabilities. We only have one (1) officer on patrol after 12 midnight. I'm surprised how many people do not know that. I do not want to advertise that openly but it is a fact. That fact needs to be changed. This past summer it cost us an officer out on disability for 5 months because sufficient back up assistance was not available in time and the officer was substantially injured on a call. Calls and arrests which occupy the single duty officer render the town completely uncovered overnight. My proposal is to hire two (2) additional full time officers to integrate onto that shift which will provide at least two officers working after midnight.

In closing, 2008 also brought the retirement of Sergeant Ken Owen. Ken's 20+ years of full time law enforcement experience was a great benefit to us and the town. We are thankful for his service and glad he will remain on our roster as a part time officer to lend a hand. I would also like to thank all my officers and dispatchers for their continued support and dedication to the Town of Hampstead. I would also like to thank all the residents of Hampstead who have continued to show us their support. Without you our jobs would be so much more difficult.

Respectfully submitted,

Joseph A. Beaudoin, Jr.
Chief of Police

RECREATION COMMISSION REPORT

The Hampstead Recreation Commission administers and supervises several recreation programs and all recreation facilities available to the citizens of Hampstead. Members include: Chairman Kim Colbert, Brian Goode, Robert Mailloux, Ed Goyette, Dana D'Amico and Angie Ingraham is the Recreation Director.

The summer program for children was our major yearly activity, involving approximately 325 children ages 5-13. The summer program is open to Kindergarten children thru Grade 8. Program sites were at the Memorial Gym and Hampstead Central School. We provide daily activities, sports, art and crafts and weekly fieldtrips. Some of the activities include: a pizza party, water and penny carnival, science day, build-a-bear day, and sports tournaments. There were trips to the Town Beach, as well as other exciting fieldtrips, such as roller-skating, bowling, Canobie Lake, Water Country, a day at the movies, Vertical Dreams and more. We also added a fieldtrip for the Kindergarten thru 4th Grade children to Cederland AMAZEment center.

We also offer Tennis, Swimming and Golf Lessons/League. Tennis Lessons are offered in three different time slots and ability. Swimming lessons start at age three with a beginner and intermediate class, which are taught at the Town Beach. Golf Lessons/league is offered at Brookstones Golf Course. We added a Summer Basketball Program for children going into Grades 6 through Grade 12. We had two boys' leagues and one girl's league.

The Town Beach was a popular spot on the hot days. We're pleased to report that the weekly water testing showed that the water quality remained very good this summer. The HRC maintained and staffed the site from Memorial Day through Labor Day. A beach parking permit continues to be required and available at the Town Clerk's Office. Fees are five dollars for residents and twenty-five dollars for non-residents.

The HRC would like to send a special thank you to Cleta Barry and Joe Tabbi for coordinating and planning all the trips for the Senior Citizens. Some of the places they went included: Foxwoods, Bourne Scallop Festival, Mohegan Sun, and Maine Clam Bake.

The Annual Senior Citizens' Holiday held in December was an enormous success being attended by 250 Hampstead Seniors, the largest attended dinner yet. The dinner was at the Granite Rose catered by Kieley Corporation and served by thirty wonderful community volunteers. Entertainment was provided by Steven Organek leading the seniors in sing-a-longs and playing music and a choir group under the direction of Cindy Verrill. Mark Greenlaw was the MC doing an outstanding job and also running the Cash Cab.

We extend our thanks to all who volunteered time to help make the day an enjoyable success.

RECREATION COMMISSION REPORT

In 2008, the Hampstead Mothers Club completed the Pavilion at Depot Road. It is located at the Depot Road Fields where kids may enjoy its use at any time. This year we added a new parking area at Depot Road located next to the softball and soccer field. The various clubs donated their money while Glen Blouin a Hampstead resident generously donated his time, expertise and equipment to complete the parking. The town has donated a plaque to Glen in honor of his very generous contribution to the Depot Road fields.

The HRC would like to thank the active members of our community who give their time and talent to assist us in our varied programs. Volunteers add to the success and richness of all of our programs. A special thanks to the Civic Club, Soccer Club, Lacrosse Organization, HASB, Mother's Club, and Wildcats Football for their continued donations of time and money to the improvement and upkeep of the Town's facilities.

In closing the HRC would like to recognize Deb Highfield and Cathy Drivas, members that served on the Recreation Commission for several years. While on the Commission Deb helped with the seniors and served as Chairman for two years. Cathy helped with the parking project at Depot Road. Both were instrumental in helping improve the Recreation Commission services to the Town and children of Hampstead. Thank you Deb and Cathy for your leadership and dedication will be missed by all. Thanks for your years of service.

Sincerely, *Angie Ingraham* - Hampstead Recreation Director



Left to right: Dana D'Amico, Ed Goyette, Angie Ingraham, Recreation Director, Cathleen Drivas, Kim Colbert, Bob Mailloux and Brian Goode

ROAD AGENT

The beginning of January started off slowly. Midway through the month we had a couple of storms. There were also a few snowstorms in February as well. March was relatively quiet. By mid April we began crack sealing the roads to give them a longer life. In the first part of May we cut down some trees to expand the parking lot at the conservation trail head off of West Road. By mid May we began work on Hunt Road. We dug out a large section of hot top and repaved that spot and then overlaid the rest of the town section of road. Towards the end of May we ground parts of Laura Lane, Chamberlin and Buttrick Roads. The roads were paved soon after. In June we started out finishing the shoulder work on the three roads that had been hot topped. The rest of the month we cut brush, painted stop lines and fixed swales throughout the town. Started out July with cutting brush, had a storm in the middle of the month that knocked down a lot of brush that had to be picked up and swales that had to be repaired.

The road inventory continued this year. As a result, the Block Grant was higher with the addition of roads.

Marilyn Park culvert was constructed using a Hazard Mitigation Grant, which paid for 75% of the cost of the culvert. The State, which administered the grant, was very pleased with the construction of the culvert and indicated that was one of the best projects they had seen that year under Hazard Mitigation Grant.

During the summer a lot of culverts and catch basins were cleaned and brush was cut. Signs were replaced and some large dead trees were cut down. Sanders were made ready for winter. In November the Highway Department did a lot more culvert and catch basin cleaning to get ready for winter.

The end of the year ended with a devastating ice storm in December and several smaller snow storms, which followed. The Highway Department was busy clearing roads, moving debris, and keeping roads as clear as possible.

The Highway Department would like to thank you for your patience during the weather conditions that we have endured this past year and we will continue to serve the residents to the best of our ability.

Respectfully Submitted,
Jon Worthen, Road Agent

TOWN CLERK REPORT - 2008

TOWN CLERK/TAX COLLECTOR SERVICES AVAILABLE

Auto Registration, Beach Parking Permits, Boat Registration, Civil Union Licenses, Dog Licensing, Dredge & Fill Applications, Dump Permits, Election Administration - Absentee Ballots, Ballot Preparation, Filing for Town Offices, Town Meeting Minutes, Voter Registration - Justice of the Peace, Marriage Licenses, Notary Public, Record Retention, Recycle Bins, UCC Searches and Filings, Vital Statistic Reporting. Tax Collector -Billing, Delinquent Notices, Lien Notices and Releases, Deed Execution.

TOWN CLERK INCOME

	2007	2008
Auto Permits	$1,459,549.83	$1,424,169.26
Beach Permits	$3,085.00	$3,230.00
Boat Tax	$24,603.96	$21,508.50
Dog Licenses	$12,514.00	$16,847.50
Fees	$43,028.20	$42,439.89
Freon, Tire, TV coupons	$3,876.00	$5,245.00
Marriage License	$2,700.00	$2,205.00
Protest Check Fees	$500.00	$350.00
Recycle Bins (Replacement)	$245.00	$275.00
Sales - Landfill Permits	$12,945.00	$12,225.00
Souvenirs	$1,211.00	$563.00
TOTAL	**$1,564,257.99**	**$1,529,058.15**

In the Town Clerk-Tax Collector's office this year, we have processed 10,820 motor vehicle registrations, 1,403 dog licenses, 47 marriage licenses, 2 civil union licenses, 367 boat registrations, as well as hundreds of miscellaneous transactions. At year-end, we have collected 93% of the Property taxes committed.

The year 2008 proved to be an exciting election year. We had the Presidential Primary in January, our Town Election in March, the State Primary in September, and the State General Election in November. We saw record voter participation in the November Election with 83% of registered voters casting their ballot, and 357 new voters registering at the polls. It was great to see so many exercising their right to vote and I hope to see everyone at the polls in March!

In September, the State Division of Motor Vehicles equipped our office with new registration printers. Because we do not use vendor software, which saves Hampstead Taxpayers over $5,000 a year, and are directly online with the state as a browser town, we were one of the first towns to begin printing the new state registrations. The transition went extremely smooth, with no interruption in service.

Our policy is to continue to provide exceptional service to the residents of Hampstead. We are always looking for new ideas and appreciate your feedback. Please feel free to stop by our window anytime.

Respectfully submitted,
Patricia P. Curran

TRUSTEES OF TRUST FUNDS - 2008

Trustees operate under statutory requirements dictated by the Division of Charitable Trusts, a unit of NH Department of Justice (DOJ), which is overseen by the Attorney General. The DOJ sets guidelines for the creation and management of charitable trusts including Cemetery Trusts and Capital Reserve Funds. Trustees are responsible for insuring the instructions for each Trust are dutifully followed as well as the investment of Funds managed and maintenance of Trust records.

This year we welcomed a new Trustee, George Gallo. It is with regret that we mention that longtime Trustee (and former Trustee Chairman), Ed Putnam, passed away. The dedication Ed gave to the position over so many years was an inspirational example of engaging in civic duty. He is a true role model. Fortunately, a new candidate has expressed interest for the now open position and will hopefully be confirmed in early 2009.

The following is a summary of annual year end payments (Library, High School, and Cemetery/Town) and balance transfers (align Cemetery bank accounts with Cemetery Trusts for easier reconciliation).

1. Library Funds: Cut check for $328.57 to Town of Hampstead Library (given to Emily Reschberger). Withdraw $249.69 from #8730321639 and $78.88 from #8731089096

2. High School Fund: Cut check for $828.50 to Town of Hampstead School Board (given to Laura Jones). Withdraw from #8730321621

3. Martha Ordway Park: Transfer accumulated interest of $1,189.38 from #8102500182 to #8102500594

4. Cemetery Funds:

 a. Withdraw $2,039.86 from #8730323734 (cemetery 2 perpetual care)
 i. Deposit to #812500307 (cemetery 3 general maint)

 b. Withdraw $33,937.26 from #8102500308 (cemetery 2 general maint)
 i. Cemetery Funds: Cut check for $7,198.46 to Town of Hampstead (given to Harold Williams)
 ii. Deposit $5,942.95 to #812500307 (cemetery 3 general maint)
 iii. Deposit $20,795.85 to #8730321655 (cemetery 1 perpetual care)

 c. Withdraw $23,212.34 from #004-257405 (cemetery 3 new purchases)
 i. Deposit to #8730321655 (cemetery 1 perpetual care)

All Trust Funds are held in Certificate of Deposits (CD's) with TDBanknorth.

Gustav Khambatta George Gallo

SOUTHEASTERN NEW HAMPSHIRE HAZARDOUS MATERIALS DISTRICT

About the District:

The District's membership is made up of 15 communities of approximately 360 square miles with a population of over 180,000 people within the Route 93 corridor. Essentially the District is bordered in the east by Route 125 and the Merrimack River to the west. North and south borders are defined by Manchester, Route 101 and the Massachusetts state line. During this year the Town of Deerfield choose to withdraw from membership in the District. The District was formed in 1993 to develop a regional approach in dealing with the increasing amounts of hazardous materials being used and transported within these communities as well as to comply with federal regulations concerning preparing for chemical emergencies.

In 2008, 11 member communities requested and were recognized by the State Emergency Response Committee as the first Regional Emergency Planning Committee (REPC) in the State. The REPC will provide planning functions, risk analysis, and hazard identification, for its member communities. The REPC will work to further prepare the district for the potential of a chemical, biological, radiological and nuclear incident. These include unplanned chemical releases from facilities located within the district, transportation emergencies, as well as terrorist type events that could occur within the district.

The District draws it's funding from an annual assessment from each community as well as from grants and donations. In 2008 the District applied for and received federal grants for equipment and operational expenses for the REPC, totaling $62,000.00. The District is managed by an Operations Committee consisting of Chief Fire Officers from each community. This committee is overseen by a Board of Directors consisting of elected representatives from each community. This year Board of Directors approved a change to the District's by-laws to allow a community that has withdrawn from membership to reapply for admission within one year. The Town of Deerfield did not reapply and has joined an other district. The District employees a part-time REPC Director to manage the administration functions of the District, including grants management, financial management, and emergency planning.

The District operates a technical emergency response team. This response team is overseen by one of the member community's Chief Fire Officer who serves in the Technical Team Liaison position. The team maintains a four level readiness response posture to permit it to immediately deploy an appropriate response to a District's community's request for help involving an unplanned release of potentially dangerous chemicals within their jurisdiction. While the team primarily prepares for response to unplanned accidental chemical releases it is equipped and trained to deal with a variety of weapons of mass destruction (WMD) scenarios. The team maintains a host of specialized response equipment to deal with chemical and environmental emergencies.

SOUTHEASTERN NEW HAMPSHIRE HAZARDOUS MATERIALS DISTRICT

The Emergency Response Team:

The Emergency Response Team is made up of 50 members drawn from the ranks of the fire departments within the District. The team consists of 6 Technician Team Leaders, 40 Technician Level members, 4 Communication Specialists. In addition to members drawn from member fire departments, the team also includes members from various backgrounds that act as advisors to the team in their specific areas of expertise. These advisors include an industrial chemist, a micro biologist, a medical examiner and several police officers.

The Team maintains a fleet of vehicles and specialized equipment with a value of close to $1,000,000. The vehicles consist of a mobile Command Support Unit, 2 Response Trucks, 2 Spill Trailers, an Entry/Intervention Trailer and a Mobile Decontamination Trailer. This mobile apparatus carries the team's equipment which includes chemical detection and identification instruments, containment supplies, plugging, patching and intervention supplies, communication equipment, computer based and other chemical reference guides as well as chemical protective equipment. The team equipment is store at various locations within the District, allowing for rapid deployment when the team is activated. Activation of the team is made by the request of the local incident commander through the Derry Fire Department Dispatch Center.

Response Team Training

In 2008 the Emergency response team completed 1200 hours of training, during monthly training drills and specialized classes attended my team members. This training included confined space entry, hazardous materials operations, Level A entry drills, chemical detection equipment operations, chemical identification, facility familiarization, transportation emergencies. Additionally training was conducted with the NH State Police, Federal Bureau of Investigations, and the Drug Enforcement Administration.

Emergency Responses

In 2008 the Team responded to numerous calls for technical assistance for member departments where a Response Team Leader provides consultation to the fire department on the handling of an incident. Additionally team responded to several incidents including, spills of unknown substances, substantial hydrocarbon spills, and ammonia leaks.

For further information about the Southeastern New Hampshire Hazardous Materials District please visit our website at www.senhhazmat.org

George Klauber, Chairman of the Operations Committee

Marty Bove, Chairman to the Board of Directors

ZONING BOARD OF ADJUSTMENT

2008, while not a big year for new building, proved a normally busy year for the board.

The board heard a total of 32 cases. Twenty of those were for special exceptions, five of those twenty were for businesses in homes.

There were 9 hearings for variances. Four of the nine were for seasonal conversions. Two of the nine applications for variances were denied.

There was one equitable waiver sought for dimensional requirements, which was granted.

The permanent members during the year were: Chairman - Dwight Bannister,
Vice Chairman – David Murphy, Neil Emerson, Kristin Yasenka and Robert Cairns. It is with much regret that Bob Cairns, whose three year term was up in March, did not get reappointed by the selectmen. Bob was the most experienced board member, having served 18 years, with several terms as chairman. He will be missed by those who benefited from his expertise.

Geoff Dowd replaced Bob Cairns as a permanent board member in the Spring. Geoff's legal expertise is certainly an asset to the board. Alternates include Dale Blaine, Joe Gutherie and John Lisien.

We again extend our gratitude to Dawn Shaw our recording secretary, without her careful attention to detail the board could not function.

Respectfully submitted,

David Murphy, Vice Chairman



Top row: Joe Guthrie, Kristin Yasenka, Dale Blaine and Neil Emerson
Bottom row: David Murphy, Dwight Bannister, Chairman and Geoffrey Dowd
Not pictured is John Lisien

MATERIALS PREPARATION FOR CURBSIDE RECYCLING

CONSIDERATION OF THESE MATERIALS	RECYCLE THESE MATERIALS	PREPARATION OF THESE MATERIALS	EXCLUDE THESE MATERIALS
CLEAR/GREEN & BROWN GLASS	Clear/green & brown glass bottles And jars empty, Unbroken	Glass may be rinsed clean and lids removed (put lids into trash)	Drinking glasses. pyrex, light bulbs, ceramics, window glass
METAL CANS	Aluminum, tin and Bi-metals cans	must be empty and clean cannot contain any type of foreign material and **crush** if possible	Paint cans (unless allowed to completely dry),solvent cans, propane tanks.
NEWSPAPERS & MAGAZINES	Newspapers, Advertising inserts, Magazines, phone books, catalogues	loose in binds or tied in bundles or placed in brown bag, or plastic bag Anything that can be ripped	
PLASTICS	#1 PET & #2 HDPE	(look on bottom of jug)	
CARDBOARD	**flatten and cut into Sizes no more than 2' by 2'**		NO contaminated cardboard (by food, pizza etc)

ALL GLASS, METAL AND PLASTIC SHOULD BE CLEAN

ANNUAL REPORT OF THE HAMPSTEAD SCHOOL BOARD

For the Year Ending June 30, 2008

OFFICERS OF THE SCHOOL DISTRICT OF HAMPSTEAD

BOARD OF EDUCATION

	Term Expiration
Vivian Clark	2009
Jacqueline Dimando	2009
Natalie Gallo	2011
Sarah Finne-Sandler	2011
Judith Graham	2010

OTHER DISTRICT OFFICERS

Neil Reardon, Moderator	2011
Nancy Lacasse, Clerk	2011
Laura Jones, Treasurer	2011

ADMINISTRATION

Richard A. La Salle
Superintendent of Schools

Winfried Feneberg
Assistant Superintendent of Schools

George Stokinger
Business Administrator

Kathleen Smith
Assistant Business Administrator

Nancy Danahy
Human Resource Director



To apply for employment or view position vacancies log onto:

www.timberlane.net/jobs

SAU 55 is continually seeking educationally focused, innovative and hard-working individuals to join our team.

HAMPSTEAD SCHOOL BOARD



Left to right: Natalie Gallo, Vice Chair, Vivian Clark, Dr. Sarah Finne-Sandler, Chair, Jacqueline Dimando and Judith Graham

The Hampstead School Board will continue our commitment to the "Follow the Child" initiative, which was adopted this past school year. The basic principle of the initiative is to "foster student aspirations and to promote student achievement through an emphasis on personalized learning and assessment." The expectation is that there will be measured growth in the personal, social, physical, and academic facets of each student's life.

We are very proud to have had the Hampstead Middle School selected by the New England League of Middle Schools (NELMS) as a "Spotlight School." This award recognizes consistency in best practices for middle school and powerful learning for young adolescents. For the next three years, our middle school will be a model example for NELMS member schools. During the 2007-08 school year, a number of teachers and staff received accolades for their commitment to education, emphasizing enrichment of all facets of student learning with diverse methods. We are also fortunate to have an administration that supports and encourages the growth of staff and students alike. This type of leadership is an essential part of the success of the school.

A new Hampstead School District Strategic Plan was adopted in October 2008. This plan is the culmination of a year-long process that involved administrators, staff, parents, and community members. Our primary goal as a school board will be to assure that the Strategic Plan is implemented and becomes a visible part of our schools. It will not be a document that sits on a shelf, but a working mission and vision that is woven through daily lesson plans and school life. Decisions regarding curriculum, professional development, and budget development, to name a few, will take into consideration our vision, mission, and goals.

As we look toward to another rewarding school year, we would like to thank the entire learning community at HCS and HMS for their dedication to and support of the school district. We would also like to thank the community for their continued support of the Hampstead School District.

REPORT OF THE SUPERINTENDENT OF SCHOOLS
Richard A. La Salle

The MISSION of the Hampstead School District is to provide challenging education experiences that enable all students to succeed to their individual potential in a rapidly changing global community.



I am pleased to submit this report on behalf of the Hampstead School community. School year 2008-09 has not been without challenges as we share in the economical and personal struggles of the community, state and nation. Despite these difficult times we remain confident of and committed to our mission of providing all Hampstead students with a state of the art education essential for success in our uncertain future.

Proposed Budget

The proposed budget for the 2009-2010 school year is $22,455,977 representing a very modest increase of about 0.7%. The major factors impacting the budget include special education, health benefits, and mandatory employer contributions to the state retirement system. Costs were contained by making substantial cuts in many budget areas including a reduction in personnel.

The default budget is set at $22,596,299. This is based on last year's budget with minor adjustments for "one time" items, contractual obligations and essential services. This year the proposed budget is lower than the default budget.

Warrant articles have been developed to allow for the implementation of newly negotiated contracts with the Hampstead Education Association and the Hampstead Support Personnel Association.

Retirements

This past June we said goodbye to five long term members of the Hampstead School community: Raymond Flaherty, MaryEllen MacDonald, Jane Marshall, Ann Robinson and Jennifer Wilson. We wish them well in retirement and thank them for their many years of dedicated service to our students and community.

Conclusion

Hampstead School District is a community of excellence made possible through the unwavering support of dedicated employees, engaged community members, and eager students. As we work together to minimize cost during these very difficult economic times, we will keep our spirits high in the knowledge that together we can continue to provide the excellence that our students deserve and this community has come to expect.

HAMPSTEAD SCHOOL DISTRICT

ENROLLMENT

As of October 1, 2008

Preschool – 47	Grade 3 – 87	Grade 7 – 124	Grade 11 – 138
Kindergarten – 75	Grade 4 – 110	Grade 8 – 130	Grade 12 – 146
Grade 1 – 112	Grade 5 – 107	Grade 9 – 143	ACT – 6
Grade 2 – 121	Grade 6 – 109	Grade 10 – 129	

REPORT OF THE ASSISTANT SUPERINTENDENT OF SCHOOLS
Winfried Feneberg



It is my privilege and pleasure to submit my second annual report to the town and citizens of Hampstead. The 2007-08 school year once again has been marked by high student performance, exceptional quality of teaching, strong community support, and ongoing recognition of excellence in education.

Annual measures of academic proficiency through NECAP testing (New England Common Assessment Program) consistently show that Hampstead students exceed state average scores by significant margins in Reading, Math, and Writing. In addition, numerous other indicators provide strong evidence that both schools in Hampstead equip youngsters with critical thinking skills, leadership abilities, a strong commitment to civic engagement, and a deep appreciation for the arts, music, and theater. Teachers, administrators, and staff demonstrate a willingness to take initiative and think outside the box when it comes to providing their students with unique learning opportunities. From mentoring a military support club, to organizing a trip to Spain for world language students, to performing music at regional and national competitions, to nurturing scholastic, cultural, and humanitarian exchanges with other schools, Hampstead's educational community is effectively involved in a variety of endeavors that benefit our students in becoming responsible and well-educated citizens of the 21st century.

In order to maintain a high quality educational system in the future, much work has been done this year on creating a new Strategic Plan for the school district. Various groups have developed a number of strategic goals and initiatives that will ensure ongoing progress, competitiveness, and relevance of the educational system. It is a testament to the community's active involvement in its schools that over 150 individuals (parents, business owners, public officials, senior citizens, alumni, educators, residents) have thus far participated in providing critical public input to the strategic plan.

I am pleased to report on a number of district-wide initiatives that have successfully been implemented during the 2007-08 school year and have already yielded very positive results. In February 2008, the district adopted a web-based applicant tracking system, which greatly enhanced the staff recruitment process for any and all openings in the district. In order to attract the strongest pool of prospective educators, Hampstead co-sponsored an SAU-wide Job Fair in March 2008. In total, more than 340 candidates were screened by administrators from the Timberlane and Hampstead School Districts, allowing for the expeditious and efficient hiring for open positions long before the start of the school year.

Lastly, with the help of federal grant funding, Hampstead has embarked on an ambitious effort to focus even more intensely on enhancing instruction in the classroom. Using an innovative software program, administrators and

teachers monitor and analyze teaching practices used throughout the day. The goal of this initiative is to increase the frequency of instructional strategies that have been validated through pertinent educational research as effective in improving student learning. Other expected outcomes include a broader integration of technology in the classroom and greater efficiency in instruction.

Hampstead can be proud of its schools. I look forward to being part of the important work that is being accomplished in the Hampstead School District in the upcoming school year.

TEACHER QUALITY

Under No Child Left Behind (NCLB), teachers of core academic subjects (English, reading, or language arts, mathematics, science, foreign language, civics and government, economics, arts, history, and geography) must be highly qualified. All Hampstead teachers have met the NCLB highly qualified teacher requirements and are also certified.

Highly Qualified Teacher Data
(teachers of core academic subjects)

	HCS	HMS
% of Teachers with Bachelor's Degrees	100%	100%
% of Teachers with Masters Degrees	66%	56%
% of Teachers on Emergency or Provisional Credentials	0%	0%
% of Core Academic Subject Classes NOT Taught by Highly Qualified Teachers	0%	0%



Hampstead Middle School

John Edmondson – American Star Teacher of the Year

HAMPSTEAD CENTRAL SCHOOL
Dillard Collins, Principal



Hampstead Central School has lots of history and continues to add many new stories and memories for the students and their families. Both Hampstead schools received many awards and the levels of recognition have continued. We proudly congratulate our students on achieving some of the top NECAP test scores in the state of NH.

CURRICULUM, INSTRUCTION AND ASSESSMENT

- SCIENCE - In our continual practice of updating and enhancing curriculum, instruction and assessment, the focus this past year was science. The Science Committee has completed the process of updating the K-4th grade curriculum to reflect the new state grade level expectations.
- HANDWRITING - The Handwriting Without Tears program has been adopted by Central School and is now used in all grade levels P-4.
- PARENT NIGHTS – Invention Convention was February 21st, involving elementary scientific minds and their creations. Math Night was March 12th, with support from NH Public Television (PBS).
- THREE TIER AT HCS - At HCS, we are continuing to implement the three tier model of reading support in kindergarten through grade 4. The Three-Tier Reading Model is designed to meet the instructional needs of all young readers, providing a safety net for struggling readers.
- REPORT CARD REVISIONS - Central School is currently in the midst of examining our report card and undertaking some substantial revisions to better align it with current assessment practices and research on effective report cards. The research began in the spring of 2008 and will continue with successive years of pilot and implementation.

GOLD CIRCLE AWARDS - Central School was honored along with our 13 community partners at the 2008 NHPIE Gold Circle Awards. We would like to thank our wonderful partners that support our schools: *Hampstead Police, Hampstead Fire & Rescue, Newton Post Office, Lion's Club, Friends Foster Grandparents, Hampstead Education Foundation, Junior Achievement, Alexander Eastman Foundation, Greater Salem Rotary Club, French Foundation, PSNH, NOAA & Plymouth State University.*

BLUE RIBBON AWARD - Central School has again received a Blue Ribbon award for the extraordinary efforts of our wonderful volunteers. This recognition is a state-wide recognition of the thousands of hours given the schools each year, from parents, volunteers and families.

WEATHER STATION – Central School has a web-linked weather station located behind the school, near our playground. A significant amount of the development of this project was with a parent, Dr. John Kelley of NOAA. Last May, meteorologists from Plymouth State University launched a weather balloon from the HCS weather station area. The students and meteorologists used

technology to track the balloon and attached instruments as it traveled through the atmosphere and eventually disappeared somewhere over the Atlantic.

NHEMO, FEMA AND HCS - Gregg Champlin from the NH Emergency Management Office came to Hampstead to review our emergency response plans. Mr. Champlin later selected HCS as one of two NH schools to pilot a new Federal Emergency Management Agency (FEMA) family crisis planning program. HCS guidance staff members trained for this special program that began in the fall of 2008.

MULTICULTURAL MUSICAL - Grade 4 students performed their Multicultural Musical last spring as a yearlong culmination of research and study. Children took us on a tour around the world, visiting Alaska, Japan, Russia, Ghana, and the Caribbean. The presentations were informative and entertaining. Information was presented through video creations, song, dance, artwork, and costumes.

CONGRATULATIONS MRS. DEB HOFFMAN - Mrs. Hoffman was selected as the New Hampshire PTA volunteer of the year. She was recognized at the November, 2007 state convention awards dinner. This is a prestigious and truly earned honor for Deb, her family, her community and the Hampstead PTA.

STAFF MEMBERS

- Jennifer Wilson and MaryEllen MacDonald, classroom teachers - Both of these ladies came to Hampstead during the 1970s when Hampstead was in the midst of the year-round school days. They taught at Central School for thirty years, in a variety of elementary grade levels.
- Tammy Dingman, Librarian - Tammy grew up in Hampstead and returned to the Central School as our librarian for many successful years. Last year she left HCS again after 15 years as an educator and began a new a career in the medical world.
- Geralynn Salomone – Ms. Salomone presented a workshop entitled *A Mosaic of Geography in the Elementary Classroom* at the National Council for Geographic Education 92nd Annual Meeting on October 19th in Oklahoma City. She shared many strategies that she uses in her classroom to address the ways to integrate geographic education, the arts, and technology throughout her instruction. She was later recognized by this organization as a 2008 Distinguished Teacher, one of a handful of teachers recognized across the nation.



Right to left: Jennifer Wilson, MaryEllen MacDonald, Tammy Dingman & Geralynn Salomone

HAMPSTEAD MIDDLE SCHOOL
Patricia Grassbaugh, Principal



It is a pleasure to submit the annual report to the town, which summarizes the highlights of the 2007-2008 school year at the Hampstead Middle School. In recognition of the many years of service dedicated to the safety of our staff and students, our school would like to extend our sincere appreciation and good wishes to Fire Chief Walter "Chip" Hastings upon his retirement this year. In addition, our town juvenile officer, Detective Sergeant Ken Owen retired this year. We extend our sincere thanks and appreciation for his dedicated service to our Hampstead youth.

NE League of Middle Schools Spotlight School for 2008-11

Hampstead Middle School was recognized as a school of excellence by a team of administrators and teachers from the six New England states this past year. After completing a lengthy application process focusing on curriculum, instructional practice, student achievement, staff professional development, parent involvement, and many other areas, a team of administrators and teachers from NELMS (New England League of Middle Schools) visited our school. The team spent time meeting with school board members, administrators, and parents but most of their time was spent in classrooms observing instruction and talking with teachers and students. The result was an affirmation that our school was worthy of being in the "spotlight." Hampstead Middle School was recognized "for having a record of powerful learning for young adolescents and consistently observing middle level best practices." This recognition is a powerful affirmation of the exceptional instruction happening daily in our classrooms because of our talented teachers.

Curriculum & Instruction

Writing was our focus area this year as evidenced by our exceptional scores on the New England Common Assessment Program (NECAP). Out of one hundred forty-four school districts in the state, HMS ranked seventh in the area of writing on the NECAP. HMS met adequate yearly progress (AYP) in reading and mathematics as well. Five HMS teachers participated in the district's University of New Hampshire course for teaching writing. Additionally, our teachers used Performance Pathways (the state database) to analyze NECAP test scores and to improve instruction. HMS teachers participated in professional development in arts assessment, technology training, technology integration, the use of graphing calculators, and many other individual and team workshops to refine our instructional program.

Arts Education

The arts continued to play an important role in our school this past year. Many of our students participated in our musical production, *Anything Goes*. Audiences gave rave reviews to the two sold-out performances. HMS Select Chorus demonstrated superior musical talent by winning a Silver Medal at the Great East Festival. At the same competition, our HMS Jazz Band showed their prowess by taking a Gold Medal.

Art Ventures, a group of ninety students who are committed to the visual arts, dedicated a copper embossed dragon to the school. Entitled *Nogard* - the name dragon backwards- this work may be viewed in our main hallway. Our students also opened an Art Gallery in the main hallway of our school, which has a display of exceptional student art. Of course, all of this could not happen without the effort and time of our dedicated and exceptional Unified Arts staff.

Athletics

Hampstead Athletics continued the pattern of success of past years. Again, over three hundred young men and women participated in at least one sport. They showed a fierce competitiveness and much team spirit. Our boys' basketball, baseball, cross country and girls' field hockey teams won league championships. Volleyball was hugely successful, attracting close to one hundred students and thus was limited to seventh and eighth grade students. Again, these programs could not continue without the support of talented coaches, a dedicated athletic director, parent support, and the Athletic Boosters.

Gold Circle Awards for Community Partnership and Blue Ribbon Award for Volunteerism

Our schools would not be able to sustain the many quality programs we have without the support of our community sponsors. We wish to thank the ten organizations who received the Gold Circle Award for their assistance to our school this past year: *Hampstead Fire Department, Hampstead Police Department, Hampstead Educational Foundation, Greater Hampstead Family Medicine, Rockingham Juvenile Services, Keene State College, Hampstead Hospital, Pinkerton Academy, Manchester Monarch Hockey Team, and Flying Cow Ice Cream Parlor.*

Our parent volunteers are the backbone of our school. They provide countless hours of service through chaperoning field trips, doing secretarial work for teachers, serving on committees, such as our Crisis Team, checking our safety backpacks for materials, and countless other tasks. Because of this amazing support, HMS and our parents were recognized with the Blue Ribbon Award for volunteerism for the thirteenth consecutive year. Thank you to each of our parents and community members who gave time to our students this past year.

American Star Teacher of the Year for NH – John Edmondson

One teacher from each state is awarded the American Star Teacher of the Year from the United States Department of Education. Our school was honored to have one of our very own teachers, John Edmondson be the one teacher from New Hampshire to receive this honor. This is a special award in that a former, or current student must initially nominate the teacher with administration thereafter submitting data to verify the nominee's excellence in the classroom. John Edmondson was the choice for New Hampshire's American Star Teacher of the Year for 2007.

Katie Wolff and Kathy Costa honored by NH Association of Middle Level Education

Katie Wolff and Kathy Costa each received recognition for outstanding service to students. Katie worked on several projects this year with the eighth grade class including service projects and oratorical competitions. Kathy was an advisor to Student Council and initiated student

recognition for good citizenship and student leadership. Both were recognized at a dinner in the spring for their exemplary work with adolescents.

Students Awards

Many of our students were recognized in 2008 for their outstanding achievements as follows:

- Anna Lee – New Hampshire Reflections finalist for her original musical composition
- Anna Lee and Nicholas Tripodi for NELMS Student Scholar Award
- Trevor Wells – Outstanding Musician at UNH Jazz Festival
- Jameson Wells, Brianna Hoffman, and John Kirk – NH Band Directors' Association Middle School Honors Band
- Riley McKechnie and Jameson Wells – American Choral Directors' Association Honor Chorus

Dedication of E. Hampstead PO to Captain Jonathan Grassbaugh

Katie Wolff, Gloria Rothe, and students of the Hampstead Middle School classes of 2007 and 2008 took on the challenging task of getting federal legislation passed honoring my son, Jonathan, who was killed in Iraq last year. The students worked tirelessly to make this dream a reality. They met to develop a plan, received approval from town officials and Hampstead School Board members, collected necessary signatures, and wrote to Senator John E. Sununu, Senator Judd Gregg, and Governor John Lynch for assistance. After much effort and many countless hours of hard work, they received word that the bill had passed. On June 7th, 2008, in a beautiful and touching ceremony at the Hampstead Middle School, the East Hampstead Post Office was dedicated in honor of Captain Jonathan D. Grassbaugh. The Grassbaugh family will always be grateful to the many students and community members (especially the students and Katie Wolff and Gloria Rothe) for honoring Jonathan's memory in such a special way.

Ray Flaherty, Jane Marshall, and Ann Robinson Retire

Three special teachers retired after many years of dedicated work on behalf of Hampstead students. For over thirty years, Ray Flaherty was a positive influence on many young men and women in the classroom, on the basketball court, and on the baseball field. Although retired from teaching, Ray is back this year as a coach and substitute teacher.

Jane Marshall retired from her position as a seventh grade teacher. Her love of mathematics was shared with many students over the years. Mrs. Marshall has returned to HMS this year to substitute.

Ann Robinson has retired from her job as Special Education teacher. She worked tirelessly to make sure each of her students was succeeding. She has returned to HMS this year as a paraeducator to continue helping students in need.

Conclusion

Thank you to the Hampstead community for your continued support of our schools, the Hampstead School Board for your leadership, and to our outstanding staff for their dedication to the children of our town. Working together we will continue to provide the children of Hampstead with schools of excellence. If you have not visited our school recently, I invite you to call the school and arrange a tour so you can see first-hand why Hampstead Middle School is a Spotlight School of Excellence!

POST OFFICE DEDICATION



ANNUAL REPORT CARD

The No Child Behind (NCLB) Act of 2001 requires districts receiving Title I funds to create and distribute an "annual report card" that includes information related to assessment, accountability, and teacher quality. These three requirements focus on the main components of school accountability as defined by the NCLB legislation.

The purpose of the annual report card is to assist parents and the public in understanding where Hampstead schools are succeeding and areas where improvement may be needed. In addition to reflecting upon what has been accomplished, the report card assists the district in setting targets supporting its efforts to achieve the mission of the Hampstead School District: to provide challenging education experiences that enable all students to succeed to their individual potential in a rapidly changing global community.

ASSESSMENT

Beginning in October 2005, students in grades 3-8 are assessed annually in the areas of reading and mathematics through the New England Common Assessment Program (NECAP); writing is assessed only in grades 5 and 8. Beginning in May 2008, grades 4 and 8 are annually assessed in science. The NECAP was designed to measure specific Grade Level Expectations with the results disaggregated by the following subgroups:

- All Students
- Major racial and ethnic groups (if there is a minimum of 10 students)
- Students with disabilities (if there is a minimum of 10 students)
- Limited English proficient (if there is a minimum of 10 students)
- Economically disadvantaged (if there is a minimum of 10 students)
- Migrant (if there is a minimum of 10 students)
- Gender

The following information shows Hampstead's 2006 and 2007 NECAP achievement as compared to students throughout New Hampshire. Please be aware that the percentages may not add up to 100% due to the rounding of some of the figures.

ASSESSMENT

NECAP Reading HCS	Proficient w/ Distinction % Level 4		Proficient % Level 3		Partially Proficient % Level 2		Substantially Below Proficient % Level 1	
	2006	2007	2006	2007	2006	2007	2006	2007
Grade 3								
All students	22	17	64	66	7	10	7	7
Students w/IEP	15		35		15		35	
Male	20		65		7		7	
Female	24		63		7		7	
State	18		57		15		10	
Grade 4								
All students	30	25	61	63	8	7	1	5
Students w/IEP	0		71		21		7	
Male	26		64		10		0	
Female	36		58		4		2	
State	17		55		19		9	

*Asian, Black/African, and Hispanic/Latino subgroups have fewer than 10 students tested.
*Economically Disadvantaged subgroup had fewer than 10 students tested.
*Limited English Proficient subgroup had fewer than 10 students tested.
*Migrant subgroup had fewer than 10 students tested.

NECAP Math HCS	Proficient with Distinction % Level 4		Proficient % Level 3		Partially Proficient % Level 2		Substantially Below Proficient % Level 1	
	2006	2007	2006	2007	2006	2007	2006	2007
Grade 3								
All students	17		64		15		4	
Students w/IEP	10		45		30		15	
Title I students	NA		NA		NA		NA	
Male	20		60		16		4	
Female	13		70		13		4	
State	20		49		20		10	
Grade 4								
All students	21		69		8		2	
Students w/IEP	0		57		29		14	
Title I students	0		100		0		0	
Male	23		72		3		2	
Female	18		64		16		2	
State	15		51		21		13	

NECAP Math HMS	Proficient with Distinction % Level 4		Proficient % Level 3		Partially Proficient % Level 2		Substantially Below Proficient % Level 1	
	2006	2007	2006	2007	2006	2007	2006	2007
Grade 5								
All students	25	25	54	63	13	9	8	3
Students w/IEP	13	13	13	50	35	31	39	6
Title I	NA	0	NA	86	NA	14	NA	0
Male	35	27	44	62	16	8	5	3
Female	15	23	64	64	10	11	11	2
State	18	20	49	49	18	16	15	16
Grade 6								
All students	28	36	53	49	14	11	5	3
Students w/IEP	0	9	48	39	30	39	22	13
Title I	0	NA	58	NA	37	NA	5	NA
Male	25	42	56	47	13	10	5	2
Female	32	31	48	52	14	13	5	5
State	21	22	46	46	16	17	16	16
Grade 7								
All students	22	22	49	55	16	16	13	6
Students w/IEP	5	0	26	19	21	50	47	31
Title I	NA	NA	NA	NA	NA	NA	NA	NA
Male	28	21	49	54	12	19	12	6
Female	15	24	49	57	21	12	15	7
State	17	19	45	44	18	21	20	16
Grade 8								
All students	12	16	43	56	25	23	20	5
Students w/IEP	5	14	10	21	10	36	75	29
itle I	0	NA	0	NA	36	NA	64	NA
Male	13	21	45	50	22	24	20	6
Female	10	10	42	63	27	22	21	5
State	14	15	43	43	19	22	24	19

*Title I NA: subgroup had fewer than 10 students tested.
*Asian, Black/African, and Hispanic/Latino subgroups have fewer than 10 students tested.
*Economically Disadvantaged subgroup had fewer than 10 students tested.
*Limited English Proficient subgroup had fewer than 10 students tested.



HAMPSTEAD CENTRAL SCHOOL NEW LOGO AND MASCOT

NECAP Reading HMS	Proficient with Distinction % Level 4		Proficient % Level 3		Partially Proficient % Level 2		Substantially Below Proficient % Level 1	
	2006	2007	2006	2007	2006	2007	2006	2007
Grade 5								
All students	30	45	57	50	11	6	3	0
Students w/IEP	4	25	48	63	35	13	13	0
Male	26	41	60	56	12	3	2	0
Female	33	50	54	41	10	9	3	0
State	16	18	56	53	18	21	10	8
Grade 6								
All students	22	39	66	52	11	10	2	0
Students w/IEP	0	13	52	48	43	39	4	0
Male	16	37	69	50	13	13	1	0
Female	30	41	61	53	7	6	2	0
State	14	15	58	58	19	19	9	8
Grade 7								
All students	16	27	65	63	18	9	2	1
Students w/IEP	5	0	53	56	32	38	11	6
Male	10	21	67	65	22	13	1	1
Female	23	34	62	60	13	18	2	7
State	9	15	58	60	25	18	8	7
Grade 8								
All students	10	29	72	55	15	15	3	1
Students w/IEP	5	7	35	43	40	43	20	7
Male	3	29	77	51	17	18	3	1
Female	16	28	68	60	14	12	3	0
State	10	13	56	54	24	23	10	10

NECAP Writing HMS	Proficient with Distinction % Level 4		Proficient % Level 3		Partially Proficient % Level 2		Substantially Below Proficient % Level 1	
	2006	2007	2006	2007	2006	2007	2006	2007
Grade 5								
All students	23	38	38	42	33	18	6	2
Students w/IEP	1	20	12	40	29	40	58	0
Male	8	38	33	40	32	21	27	2
Female	18	37	42	47	27	14	14	2
State	13	16	37	36	29	30	21	18
Grade 6								
All students	10	19	51	56	31	19	8	6
Students w/IEP	1	0	8	29	33	14	58	57

ASSESSMENT

NECAP Writing HMS	Proficient with Distinction % Level 4		Proficient % Level 3		Partially Proficient % Level 2		Substantially Below Proficient % Level 1	
	2006	2007	2006	2007	2006	2007	2006	2007
Male	4	12	26	59	42	21	28	9
Female	13	27	43	53	33	17	11	3
State	8	7	34	36	38	40	20	17

*Asian, Black/African, and Hispanic/Latino subgroups have fewer than 10 students tested.
*Economically Disadvantaged subgroup had fewer than 10 students tested.
*Limited English Proficient subgroup had fewer than 10 students tested.
*Migrant subgroup had fewer than 10 students tested.

NECAP Science	Proficient with Distinction % Level 4	Proficient % Level 3	Partially Proficient % Level 2	Substantially Below Proficient % Level 1
	2008	2008	2008	2008
Grade 4				
All students	4	70	21	6
Students w/IEP	0	50	20	30
Male	2	79	15	4
Female	6	59	27	8
State	2	49	40	9
Grade 8				
All students	1	40	51	8
Students w/IEP	0	14	29	57
Male	0	55	35	10
Female	2	23	69	7
State	0	26	50	23

*Asian, Black/African, and Hispanic/Latino subgroups have fewer than 10 students tested.
*Economically Disadvantaged subgroup had fewer than 10 students tested.
*Limited English Proficient subgroup had fewer than 10 students tested.
*Migrant subgroup had fewer than 10 students tested.

HAMPSTEAD MIDDLE SCHOOL ROBOTICS TEAMS





ACCOUNTABILITY

The results of the NECAP determine whether each school and the district as a whole have made "Adequate Yearly Progress" (AYP). AYP is based upon a certain percentage of each school and each subgroup achieving proficiency (achieving Level 3 or 4). The following information shows Hampstead's 2006 and 2007 annual yearly progress as compared to New Hampshire's annual measurable objectives in reading and mathematics.

	AYP Achieved in Reading		AYP Achieved in Math	
	2006-07	2007-08	2006-07	2007-08
District				
All students	Yes	Yes	Yes	Yes
Students with an IEP	Yes	Yes	Yes	Yes
White (non-Hispanic)	Yes	Yes	Yes	Yes
Other major racial and ethnic groups	NA	NA	NA	NA
Limited English Proficient	NA	NA	NA	NA
Socioeconomically Disadvantaged	Yes	NA	NA	NA
HCS				
All students	Yes	Yes	Yes	Yes
Students with an IEP	Yes	Yes	Yes	Yes
White (non-Hispanic)	Yes	Yes	Yes	Yes
Other major racial and ethnic groups	NA	NA	NA	NA
Limited English Proficient	NA	NA	NA	NA
Socioeconomically Disadvantaged	NA	NA	NA	NA
HMS				
All students	Yes	Yes	Yes	Yes
Students with an IEP	Yes	Yes	Yes	Yes
White (non-Hispanic)	Yes	Yes	Yes	Yes
Other major racial and ethnic groups	NA	NA	NA	NA
Limited English Proficient	NA	NA	NA	NA
Socioeconomically Disadvantaged	NA	NA	NA	NA
State				
All students	Yes	Yes	Yes	Yes
Students with an IEP	No	No	No	No
White (non-Hispanic)	Yes	Yes	Yes	Yes
American Indian or Alaskan Native	Yes	Yes	Yes	Yes
Asian/Pacific Islander	Yes	Yes	Yes	Yes
Black or African American	No	Yes	No	No
Hispanic or Latino	Yes	Yes	No	No
Limited English Proficient	Yes	No	No	No
Socioeconomically Disadvantaged	Yes	No	No	No

PINKERTON ACADEMY REPORT

Pinkerton Academy, an independent secondary school (grades 9-12) located in Derry, was founded in 1814. It is accredited by the New England Association of Schools and Colleges and the New Hampshire State Department of Education. The school, named after Major John and Elder James Pinkerton who endowed the school, began classes in 1815. Although private in operation, it serves as the area *high school* for several towns in the vicinity. At present, Derry, Chester, and Hampstead have long-term contracts with the Academy.

Pinkerton Academy is governed by a Board of Trustees, and the direct operation of the school is in the hands of the Headmaster. The Trustees are a self-perpetuating Board and serve without compensation. Each sending town is represented on the Board. An emphasis on mastery of fundamentals and basic skills precedes progressive study in a wide variety of advanced areas. The overall program is quite comprehensive with studies in English, Mathematics, Science, Social Science, Foreign Language, Career and Technical Education, Family and Consumer Science, Physical Education, Fine Arts, and Special Education.

At present there are 3,350 students at Pinkerton, along with approximately 310 professional staff. Students from Derry, Chester and Hampstead attend Pinkerton and the respective school districts pay a tuition rate that has consistently been less than the State average. The school districts provide daily bus transportation for their students. The campus is similar to that of a small college, with approximately a dozen buildings used for instruction in various subject areas.

History, tradition, and structure are words that are often mentioned in reference to Pinkerton Academy. Scholastic programs and behavioral expectations and standards are clearly outlined in student publications. The focus is on maintaining an educational atmosphere and providing programs that are in the long-range best interests of the students.

Pinkerton Academy encourages parental involvement throughout a student's academic career. Parents may sign up for an Edline account online to monitor their student's homework, tests and deportment. The *CROW*, a newsletter for parents, is published several times during the year with valuable information and events at Pinkerton. Additionally, parents are encouraged to attend frequent meetings that are scheduled with the Administration.

All courses in Pinkerton's major academic areas of study (English, Math, Science, Social Studies, and some Language courses) are leveled. Courses designated *A - College Prep* are designed to offer maximum academic preparation for four-year colleges and universities of the highest caliber. Courses designated *B* are designed to offer both scholastic preparation for colleges and other post-secondary institutions and general preparation in a wide variety of areas. Courses designated *C* are designed to develop basic skills, stress fundamentals, and offer general preparation in a wide variety of areas.

Courses that are labeled *Honors* are designed to offer scholastic challenge to students whose academic records and personal

motivation indicate a preparedness to take on the most rigorous coursework offered at the Academy. *Advanced Placement* programs in Art History, Chemistry, Physics, Biology, Psychology, Calculus, Statistics, English, Economics, European History, French, German, Spanish, Music Theory and US History are also offered. Special independent study programs are available for selected students.

Pinkerton also offers an Honors Diploma. Academically gifted students benefit from this additional option as a recognition for their outstanding performance in the school's most demanding courses.

More information can be found on the Academy's Web Site: *www.pinkertonacademy.net.*

From the Headmaster of Pinkerton Academy, Mary Anderson:

We are all aware of the remarkable financial turmoil raising havoc with this country's economy and the world's financial markets. The downturn is seen as the most severe in years. Each day's headlines remind us that persistent volatility and continual uncertainty have become our new economic reality. In the midst of this troubling economic news, I want everyone associated with Pinkerton to know that the Academy has reacted responsibly and expeditiously to manage our expenses, and to work on additional ways to conserve our resources.

Together the trustees and I have been closely monitoring the developments on Wall Street, in Washington, D.C. and on the Main Streets of New Hampshire. The Board has spent a great deal of time discussing the impact of the market decline, and strategizing how we can ensure the stability of Pinkerton while remaining responsive to the local economic climate. During this difficult period, it is vital that we maintain our commitments to serve our students and to continue to improve the school.

In the midst of the unsettling economic news we have decided to temporarily postpone two important and much needed capital projects - a new boys' athletic/football field and a new building to replace the 20 portable classrooms built in 1968 and 1971. As functional and cost-effective as the portables were to build, after occupying them for 40 years it has now become necessary to replace them.

In addition, Pinkerton is currently operating at 95% occupancy. The proposed new building would allow for some 'breathing room' for scheduling as well as anticipated growth. An 85% occupancy rate is the norm in most secondary schools.

We continually evaluate all of our programs to determine the curriculum we offer. Pinkerton Academy is a family of diverse individuals and it is our responsibility to have the facilities to educate all of our students. This new building is designed to be versatile, to be used for multiple purposes. The final plans for this facility, already on the drawing board, represent a great deal of deliberation and thought. Our campus remains one of our strongest assets.

After months of research and careful preparation we recently released the 2009-2010 school budget - with a total increase of less than one-half of one percent. Our goal was to respond properly to the existing fiscal challenges while tendering a conservative, balanced

budget. Over the next several years we will need to closely manage all of our expenses, and to work on additional ways to save without compromising the Academy's well-know high standards.

We have a strong Board that has time and time again demonstrated its commitment to responsible stewardship and prudent fiscal oversight. For example, well before last spring's spike in oil prices that saw gas prices rise to over four dollars a gallon, the trustees had the foresight to convert almost all of our boilers to dual-mode, giving us the ability to burn either oil or natural gas at the flick of a switch. Rather than being held hostage by one fuel or the other we can take advantage of current market conditions.

Everyone at the Academy is dedicated to helping the school remain strong. We must plan prudently with additional strategies in the ready if there is an extended recession. We must manage costs, plan carefully, but not lose focus on our core mission.

Our nearly 200-year history is full of instances where Pinkerton has not only survived, but thrived in tough economic times, and I believe there is no reason that the same will not hold true today. Our vision for the school is not merely focused on next year or the next few years, but on the next century and how we will continue to provide the best education in New Hampshire. Clearly, we will need to rely on the support of our alumni and friends.

These difficult times will eventually pass. In the meantime we are prepared to respond to our economic challenges. Our decisions will be guided by the school's mission and vision. With continued commitment and hard work, Pinkerton Academy will be even stronger in the decades ahead.

Pinkerton Academy Class of 2008
College Admissions and Post-Secondary Information

704	Number of graduates
4	Number of students receiving Individualized Diplomas
17	Number of students receiving Honors Diplomas
576	Number of students applying for post-secondary education
2658	Number of applications submitted for post-secondary education
408	Number of different colleges/universities/institutions that students applied to
991	Number of applications submitted for scholarship programs

Number of students admitted to college/university programs:

2	6-year programs
3	5-year programs
406	4-year programs
0	3-year programs
111	2-year programs
5	1-year programs
527	Total number of students entering post-secondary programs (made deposits)
75%	Percentage of graduates pursuing post-secondary education
23	Number of students entering the military
154	Number of students entering the work force after graduation

Board of Trustees

Harry Burnham, Jr., Pres	Windham
Robert Gorham, 1st Vice-Pres	Derry
Wayne Bolen, 2nd Vice-Pres	Hampstead
Virginia Clark, Secretary	Hampstead
Michael Fox, Treasurer	Derry
William Newcomb, Asst. Treas	Windham
Edward Bureau	Nashua
Timothy Butterfield	Derry
Bradford V. Ek	Derry
Daniel Hazelton	Chester
Brenda Keith	Derry
James Mulrennan	Chester
William Nevious	Derry
Leroy Noyes	Chester
Marion Pounder	Derry

Administration

Headmaster	Mary A. Anderson
Dean of Students	Glenn Ahrens
Dean of Faculty	Beverly Lannan
Dean/Acad Affrs	Christopher Harper
Assoc Dean/ Stud	Sharon Clute
Assoc Dean/ Stud	William Lonergan
Assoc Dean/ Stud	Susan Mansor
Assoc Dean/ Stud	William Patriquin
Assoc Dean/ Stud	Elizabeth Rodrick
Assoc Dean/ Stud	Richard Towne
Assoc Dean/ Stud	Kevin Yahnian









2009 HAMPSTEAD SCHOOL DISTRICT WARRANT

Voting on warrant articles number 1 through 8 will be conducted by official ballot to be held in conjunction with town meeting voting to be held on Tuesday, the 10th day of March, 2009 at the Hampstead Middle School, 28 School Street, Hampstead, New Hampshire. Polls will be open from 8:00 a.m. and remain open until 8:00 p.m.

Article 1 – Election of Officers

To choose the following school district officers:

School Board Member	3-year term
School Board Member	3-year term

Article 2 – 2009-2010 Budget

Shall the Hampstead School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling **$22,455,977**? Should this article be defeated, the operating budget shall be **$22,596,299**, which is the same as last year, with certain adjustments required by previous action of the Hampstead School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 2 (Operating Budget) does not include appropriations proposed under any other warrant articles. (MAJORITY VOTE REQUIRED)

Article 3 – Hampstead Education Association

Shall the Hampstead School District vote to approve the cost items included in the collective bargaining agreement reached between the Hampstead School Board and the Hampstead Education Association, and to further raise and appropriate the sum of **$150,065** for the upcoming fiscal year? The agreement calls for the following increases in salaries and benefits over the current staffing levels paid in the prior fiscal year:

Cost Distribution	2009-10 Year 1	2010-11 Year 2	2011-12 Year 3	2012-13 Year 4
Salaries*	$135,586	$145,965	$154,525	$167,422
Professional Development	5,000	0	0	0
Insurance**	(10,330)	0	0	0
FICA	10,372	11,166	11,821	12,808
NH State Retirement	9,437	10,159	10,755	11,653
TOTAL	$150,065	$167,290	$177,101	$191,882

*Includes changes to extracurricular stipends, retirement leave redemption and committee savings.
**Due to increase in Matthew Thornton Blue Copay.

(Pursuant to RSA 273-A:12, VII, this collective bargaining agreement, including the pay plan but excluding cost of living increases, will continue until a new agreement is executed.)

(MAJORITY VOTE REQUIRED)

Recommended by the School Board
Recommended by the Budget Committee

Article 4- Hampstead Support Personnel Association

Shall the Hampstead School District vote to approve the cost items included in the collective bargaining agreement reached between the Hampstead School Board and the Hampstead Support Personnel Association, and to further raise and appropriate the sum of **$28,060** for the upcoming fiscal year? The agreement calls for the following increases in salaries and benefits over the current staffing levels paid in the prior fiscal year:

Cost Distribution	2009-10 Year 1	2010-11 Year 2	2011-12 Year 3	2012-13 Year 4
Salaries	$24,036	$22,036	$22,556	$23,610
FICA	1,839	1,686	1,726	1,806
NH State Retirement	2,185	2,003	2,050	2,146
TOTAL	$28,060	$25,725	$26,332	$27,562

(Pursuant to RSA 273-A:12, VII, this collective bargaining agreement, including the pay plan but excluding cost of living increases, will continue until a new agreement is executed.)

(MAJORITY VOTE REQUIRED)

Recommended by the School Board
Recommended by the Budget Committee

Article 5 – Authorization for Special Meeting on Cost Items

Shall the Hampstead School District, if Articles 3 or 4 are defeated, authorize the Hampstead School Board to call one special meeting, at its option, to address Articles 3 or 4 cost item only? (MAJORITY VOTE REQUIRED)

(Without this article, the District would have to petition the Superior Court for a Special School District Meeting. This saves the District the expense of attorney fees and court costs.)

Article 6 – Budget Cap by Petition of David J. Murphy et al

To direct the School Board of the Hampstead School District to cap any increase of their Annual Budget to any projected increase in revenue above the last Annual Budget and in no case to increase the Annual Budget more than the rate of inflation, as defined by the "National Consumer Price Index – (Urban/Rural)" (CPI-U/R) as averaged over the twelve months preceding the vote on the new Annual Budget. (MAJORITY VOTE REQUIRED)

Not recommended by the School Board
(Because this is not an actual money article, the Budget Committee abstained from making any recommendations.)

Article 7 – Requirement of Notations on Warrant

Shall the Hampstead School District vote pursuant to RSA 32:5, V-a and RSA 40:13, V-a, to require that all votes on recommendations on budget items or warrant articles by the Hampstead School Board and the Hampstead Budget Committee be recorded votes and that the numerical tally of such votes shall be printed in the warrant next to the affected warrant article? (MAJORITY VOTE REQUIRED)

(The purpose of this article is to continue the practice of placing a notation at the end of each proposed article reflecting the School Board's and Budget Committee's recommendation of that article. State statute requires a District vote to do so as well as the provision to include the numeric tally of that vote.)

Article 8 - General Acceptance of Reports

Shall the Hampstead School District accept reports of agents, auditors, and committees as written in the 2008 Annual Report? (MAJORITY VOTE REQUIRED)

2009-2010 PROPOSED BUDGET

Account	Description	2007-2008 Expended	2008-2009 Budget	2009-2010 Proposed
1100.111	Administrative Salaries	141,648	149,888	154,384
1100.112	Teacher/Specialist Salaries	3,886,261	4,123,763	3,957,248
1100.114	Educational Assistant	136,024	149,752	151,172
1100.115	Educational Assistant	0	0	14,515
1100.122	Substitute-Teachers	93,036	106,860	75,006
1100.123	Substitute-Long Term	64,729	0	32,000
1100.124	Substitute-Assistants	12,903	0	0
1100.320	Professional Educ. Services	2,106	2,500	1,800
1100.330	Other Professional Services	5,483	10,075	7,070
1100.430	Repair and Maintenance	32,330	34,473	34,473
1100.563	Tuition to Public Academies	4,738,061	5,163,095	5,008,792
1100.610	General Supplies	117,684	125,520	120,155
1100.631	Workbooks	17,171	22,571	21,503
1100.640	Books & Info Resources	29,778	26,944	22,645
1100.733	New Equipment	15,784	15,950	3,200
1100.734	New Computers & Comm	29,826	34,650	15,800
1100.737	Replacement Equipment	11,354	23,825	22,300
1100.738	Replacmt Computer &	34,948	28,350	44,125
1100.870	Other Exp - Software	22,672	24,225	35,645
1100.880	Misc ESOL	0	850	350
1100.881	Foster Grandparents	4,485	2,000	4,000
1100.891	Health / Wellness	4,263	5,800	5,800
1100.892	Ventures	3,361	4,000	4,000
	Total Regular Programs	**9,403,908**	**10,055,091**	**9,735,984**
1200.111	Administrative Salaries	151,200	156,946	161,654
1200.112	Teacher/Specialist Salaries	1,058,320	1,101,633	1,078,049
1200.114	Educational Assistant	585,286	662,617	665,281
1200.115	Office Salaries	67,758	67,648	73,862
1200.117	Home Instruction	5,407	3,500	5,500
1200.122	Substitute-Teachers	2,100	0	2,100
1200.124	Substitute-Assistants	6,384	21,500	17,000
1200.330	Other Professional Services	16,983	7,400	23,400
1200.430	Repair and Maintenance	6,118	7,600	6,300
1200.563	Tuition to Public Academies	766,658	901,417	855,139
1200.564	Tuition to Private & Other	711,247	928,863	1,055,525
1200.569	Tuition, Other & Residential	5,529	0	0
1200.580	Travel / Workshops	6,739	6,675	6,900
1200.610	General Supplies	12,927	13,923	12,571
1200.640	Books & Info Resources	1,084	860	650
1200.641	Workbooks	279	500	360
1200.733	New Equipment	18,216	6,675	3,360
1200.734	New Computers & Comm Equip	0	1	1
1200.737	Replacement Equipment	1,225	1,670	766
1200.738	Replacmt Computer & Comm Equip	0	1	1
1200.810	Dues and Fees	1,650	2,000	2,100

2009-2010 PROPOSED BUDGET

Account	Description	2007-2008 Expended	2008-2009 Budget	2009-2010 Proposed
1200.891	Health / Wellness	153	500	500
	Total Special Programs	**3,425,262**	**3,891,928**	**3,971,019**
1410.112	Teacher/Specialist Salaries	9,707	12,350	14,800
1410.890	Miscellaneous Expenses	1,312	3,000	3,000
	Total Student Activities	**11,018**	**15,350**	**17,800**
1420.111	Administrative Salaries	0	3,000	3,000
1420.112	Teacher/Specialist Salaries	26,533	24,380	22,400
1420.390	Athletic Officials	4,800	5,600	7,800
1420.430	Repair and Maintenance	0	1,000	1,500
1420.610	General Supplies	1,848	2,000	4,000
1420.733	New Equipment	3,344	2,200	0
1420.737	Replacement Equipment	4,911	6,100	5,600
1420.890	Miscellaneous Expenses	1,780	1,600	1,800
	Total School Athletics	**43,217**	**45,880**	**46,100**
1430.112	Teacher/Specialist Salaries	3,114	4,500	0
1430.610	General Supplies	0	1,000	1,000
	Total Computer Camp	**3,114**	**5,500**	**1,000**
1600.112	Teacher/Specialist Salaries	0	1	1
1600.610	General Supplies	0	1	0
	Total Adult/Cont Ed	**0**	**2**	**1**
1800.116	Custodial/Maint Salaries	758	11,000	11,000
1800.119	Food Service Salaries	286	0	500
	Total Community Serv	**1,044**	**11,000**	**11,500**
2122.112	Teacher/Specialist Salaries	230,841	236,646	237,401
2122.330	Other Professional Services	425	1,065	1,065
2122.534	Postage Fees	513	750	400
2122.610	General Supplies	1,681	1,219	1,219
2122.640	Books & Info Resources	233	650	650
2123.330	Other Professional Services	538	1,250	1,250
2123.610	General Supplies	483	1,490	1,400
	Total Guidance Services	**234,715**	**243,070**	**243,385**
2134.113	Nurse Salaries	76,084	83,757	83,757
2134.340	Technical Services	875	875	0
2134.430	Repair and Maintenance	276	205	205
2134.610	General Supplies	2,800	3,150	3,800
2134.640	Books & Info Resources	97	205	205
2134.641	Workbooks	116	325	250
2134.737	Replacement Equipment	79	200	900
	Total Health Serv	**80,326**	**88,717**	**89,117**
2143.112	Teacher/Specialist Salaries	121,057	123,891	124,249
2143.330	Other Professional Services	2,067	6,900	4,000

2009-2010 PROPOSED BUDGET

Account	Description	2007-2008 Expended	2008-2009 Budget	2009-2010 Proposed
2143.610	General Supplies	2,698	2,150	2,235
2143.733	New Equipment	228	371	950
2143.737	Replacement Equipment	210	450	1,185
	Total Psychology Serv	**126,260**	**133,762**	**132,619**
2152.112	Teacher/Specialist Salaries	201,497	208,000	211,172
2152.610	General Supplies	793	1,101	1,263
2152.733	New Equipment	0	508	260
2152.737	Replacement Equipment	528	483	300
	Total Speech Path	**202,818**	**210,092**	**212,995**
2190.810	Dues and Fees	3,605	3,960	3,960
	Total Other Pupil Serv-SERESC	**3,605**	**3,960**	**3,960**
2210.610	General Supplies	360	1,000	800
2212.330	Other Professional Services	35,117	21,700	22,200
2213.240	Tuition Reimbursement	64,086	67,000	68,000
2213.320	Professional Educ. Services	14,208	24,500	23,705
2213.580	Travel / Workshops	15,546	19,000	19,000
	Total Imp of Instruct Serv	**129,317**	**133,200**	**133,705**
2222.112	Teacher/Specialist Salaries	6,000	6,000	6,000
2222.114	Educational Assistant	73,308	75,439	81,072
2222.330	Other Professional Services	900	1,000	0
2222.610	General Supplies	1,749	1,845	1,845
2222.640	Books & Info Resources	26,252	23,305	23,305
2222.641	Workbooks	994	1,165	1,200
2222.733	New Equipment	1,046	0	0
2223.430	Repair and Maintenance	93	650	400
2223.610	General Supplies	3,894	4,000	5,014
2223.733	New Equipment	1,680	1,375	856
2223.737	Replacement Equipment	2,527	3,450	3,681
	Total Ed Media Serv	**118,444**	**118,229**	**123,373**
2312.340	School Board Clerk	1,750	1,450	1,450
2313.111	Treasurer & Assistant	1,250	1,250	1,250
2313.610	General Supplies	621	400	400
2314.340	District Officers & Workers	100	0	0
2314.550	Printing Annual Report	5,145	6,000	5,600
2314.610	Annual Meeting Expense	391	700	600
2317.330	Audit	7,000	7,000	14,000
2318.330	Legal Services	19,536	17,000	20,000
2319.540	Bd Exp-Advertising	5,923	5,000	6,000
2319.580	Bd Exp-Travel / Workshops	1,203	1,500	1,500
2319.610	Board Exp-Supplies	0	100	100
2319.640	Board Exp-Books & Info Resources	285	300	300
2319.810	Board Exp-Dues and Fees	5,811	5,200	6,000
2319.890	Board Exp-Misc	6,066	7,500	7,500

2009-2010 PROPOSED BUDGET

Account	Description	2007-2008 Expended	2008-2009 Budget	2009-2010 Proposed
	Total School Board Serv	**55,083**	**53,400**	**64,700**
2320.310	SAU #55 Budget	266,131	247,532	260,716
	Total Office of Superintendent	**266,131**	**247,532**	**260,716**
2390.360	Computer Services	6,500	6,500	6,500
	Total Other Serv - Gen Admin	**6,500**	**6,500**	**6,500**
2410.111	Administrative Salaries	314,299	326,967	336,776
2410.114	Educational Assistant	47,128	16,479	0
2410.115	Office Salaries	157,006	197,710	222,961
2410.430	Repair and Maintenance	8,483	12,367	12,367
2410.531	Telephone	14,519	15,600	15,600
2410.534	Postage Fees	1,923	3,725	3,230
2410.580	Travel / Workshops	4,331	6,400	5,400
2410.610	General Supplies	12,358	10,260	10,360
2410.640	Books & Info Resources	150	175	175
2410.737	Replacement Equipment	3,340	4,000	3,000
2410.810	Dues and Fees	3,515	3,565	4,065
	Total Office of the Principal	**567,052**	**597,248**	**613,934**
2490.890	Graduation	291	2,500	2,500
	Total Other Serv - Sch Admin	**291**	**2,500**	**2,500**
2610.116	Custodial/Maint Salaries	64,000	66,816	68,820
	Total Oper & Maint - Super	**64,000**	**66,816**	**68,820**
2620.115	Office Salaries	11,926	12,422	14,515
2620.116	Custodial/Maint Salaries	389,929	406,435	408,955
2620.126	Substitute	30,721	22,000	22,000
2620.290	Other Employee Benefits	7,033	7,500	8,200
2620.411	Water / Sewer	6,157	4,500	5,050
2620.420	Rubbish Disposal	23,421	25,000	25,000
2620.430	Repair and Maintenance	34,825	39,500	39,500
2620.432	Plumbing, Heating,	23,332	27,000	27,000
2620.520	Insurance	45,136	49,416	45,360
2620.610	General Supplies	31,785	36,000	36,000
2620.620	Maint. Supplies	15,501	16,000	16,000
2620.622	Electricity	142,768	165,000	196,407
2620.623	Bottled Gas	13,512	15,000	24,000
2620.624	Oil	103,162	133,678	171,600
2620.737	Replacement Equipment	7,740	0	4,650
	Total Oper & Maint - Plant	**886,949**	**959,451**	**1,044,236**
2630.610	General Supplies	14,996	16,000	16,000
2630.626	Fuel-Vehicles	3,216	4,000	4,200
2630.733	New Equipment	17,842	0	0
2630.737	Replacement Equipment	0	15,000	400
	Total Oper & Maint - Grounds	**36,054**	**35,000**	**20,600**

2009-2010 PROPOSED BUDGET

Account	Description	2007-2008 Expended	2008-2009 Budget	2009-2010 Proposed
2640.610	General Supplies	447	800	0
	Total Oper & Maint - Equip	**447**	**800**	**0**
2650.430	Repair and Maintenance	1,846	7,000	2,000
	Total Oper & Maint - Vehicle	**1,846**	**7,000**	**2,000**
2660.118	Crossing Guard	5,770	5,879	6,098
2660.610	General Supplies	0	0	0
2660.890	Alarm Monitoring	3,690	6,850	6,850
	Total Oper & Maint - Other	**9,459**	**12,729**	**12,948**
2721.519	Student Transportation	444,929	459,485	489,426
2722.519	Student Transportation-Spec Ed	329,498	414,000	445,000
2724.519	Student Transportation-Athletics	10,923	10,840	12,000
2725.519	Student Transportation-Field Trips	203	700	700
2729.519	Student Transportation-Music	705	875	1,175
	Total Pupil Trans Serves	**786,259**	**885,900**	**948,301**
2900.210	Group Insurance	1,847,248	2,267,300	2,409,012
2900.220	Social Security	596,961	644,243	645,851
2900.231	Employee Retirement	86,943	88,985	103,468
2900.232	Teacher Retirement	349,509	384,107	451,832
2900.250	Unemployment Comp	7,774	7,000	8,000
2900.260	Worker's Compensation	46,056	46,000	40,000
	Total Other Support Services	**2,934,492**	**3,437,634**	**3,658,162**
4600.430	Repair and Maintenance	365,817	270,000	270,000
	Total Building Improvement	**365,817**	**270,000**	**270,000**
5221.930	Fund Transfers-Food Service	403,538	350,000	380,000
5222.930	Fund Transfers-Federal Proj	323,373	410,000	380,000
	Total Fund Transfers	**726,911**	**760,000**	**760,000**
	GRAND TOTAL	**20,490,337**	**22,298,292**	**22,455,977**



District Clerk
Nancy
Lacasse

Moderator
Neil Reardon



2009-2010 REVENUE

Account	Description	Received 2007-2008	Budgeted 2008-2009	Proposed 2009-2010
Local Revenue				
07.70	Unreserved Balance	$798,910.98	$550,000.00	$550,000.00
15.00	Earned Income	43,846.12	10,000.00	10,000.00
13.10	Tuition-Individuals	6,199.85	10,000.00	6,000.00
13.20	Tuition-Inclusion	63,952.81	50,000.00	50,000.00
19.20	Permanent Funds	1,048.42	0.00	600.00
19.90	Other Local Revenue	3,557.05		
State Revenue				
31.10	Educational Grants	3,029,265.00	3,029,265.00	3,348,532.00
32.10	Building Aid			
32.20	Kindergarten Aid	76,800.00	90,000.00	0.00
32.30	Special Education Aid	288,689.34	200,000.00	250,000.00
Federal Revenue				
43.00	Federal Projects	323,373.13	410,000.00	380,000.00
44.60	Lunch Reimbursements	360,197.17	350,000.00	380,000.00
45.80	Medicaid	63,044.96	60,000.00	40,000.00
45.90	Other Federal Aid			
	Total Income	$5,058,884.83	$4,759,265.00	$5,015,132.00
	Appropriation	16,055,586.00	17,539,027.00	17,440,844.62
	Total	$21,114,470.83	$22,298,292.00	$22,455,976.62

HAMPSTEAD CENTRAL SCHOOL WEATHER STATION



2009-2010 DEFAULT BUDGET

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	INSTRUCTION	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
1100-1199	Regular Programs	10,055,091	(173,755)		9,881,336
1200-1299	Special Programs	3,891,928	81,679		3,973,607
1300-1399	Vocational Programs				
1400-1499	Other Programs	66,730	(4,030)		62,700
1500-1599	Non-Public Programs				
1600-1899	Adult & Comm Prog	11,002			11,002
	SUPPORT SERVICE	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
2000-2199	Student Support Serv	679,601	4,285		683,886
2200-2299	Instruction Staff Serv	251,429	5,633		257,062
	GENERAL ADMIN	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
2310 840	Sch Board Contingency				
2310-2319	Other School Board	53,400			53,400
	EXECUTIVE ADMIN	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
2320-310	SAU ManageServ	247,532			247,532
2320-2399	All Other Admin	6,500	23,184		29,684
2400-2499	School Administration	599,748	8,772		608,520
2500-2599	Business				
2600-2699	Oper & Maint of Plant	1,081,796	85,915		1,167,711
2700-2799	Student Transport	885,900	45,795		931,695
2800-2999	Support Serv Cent	3,437,635	220,527		3,658,162
3000-3999	Non Instructional Serv				
4000-4999	Facilities Acqu/Const	270,000			270,000
	OTHER OUTLAYS	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
5110	Debt Service - Princ				
5120	Debt Service - Interest				
	FUND TRANSFERS	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
5220-5221	To Food Service	350,000	30,000		380,000
5222-5229	To Other Special Rev	410,000	(30,000)		380,000
5230-5239	To Capital Projects				
5251	To Capital Reserves				
5252	To Expendable Trust				
5253	To Non-Expend Trusts				
5254	To Agency Funds				
5300-5399	Intergovern Agency All				
	Supplemental Deficit				
	SUBTOTAL 1	**22,298,292**	**298,007**	**0**	**22,596,299**

HAMPSTEAD SCHOOL DISTRICT

2009-2010 DEFAULT BUDGET

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100	Staff Contracts & Pinkerton Academy Tuition	1100	Staff turnover savings (retirement)
1200	Spec Ed Tuition/Contracted Ser		
2300	Legal/Financial Audit		
2320	SAU Budget Increase		
2600	Facility Contracts, Utilities, Prop & Liability Insurance		
2721	Transportation Contract		
2722	IEP Required Transportation		
2900	Benefits		

HAMPSTEAD MIDDLE SCHOOL FACES







REPORT OF THE DISTRICT TREASURER

For the Fiscal Year July 1, 2007 through June 30, 2008

Cash on Hand July 1, 2007		$1,098,141.64
Current Appropriation	$16,055,586.00	
Revenue from State Sources	3,394,754.34	
Revenue from Federal Sources	386,418.09	
Received from All Other Sources	125,604.25	
Total Receipts		$19,962,362.68
Total Amount Available for Fiscal Year		21,060,504.32
Less School Board Orders Paid		20,363,462.03
Balance on Hand June 30, 2008		$697,042.29

August 2008 Laura Jones, Treasurer

DETAILS OF ADMINISTRATIVE SALARIES 2008-2009

Superintendent of Schools		Assistant Superintendent		Business Administrator	
Hampstead	$ 30,241	Hampstead	$ 24,055	Hampstead	$21,986
Timberlane	101,759	Timberlane	80,945	Timberlane	73,980
Total	$132,000	Total	$105,000	Total	$95,966

Hampstead's Share: 22.91% Timberlane's Share: 77.09%

FINANCIAL REPORT OF THE HAMPSTEAD SCHOOL DISTRICT

For the Fiscal Year July 1, 2007 through June 30, 2008

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of our knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 21-J of the Revised Statutes Annotated, and regulation Chapter Rev 1100, Financial Accounting for Local Educational Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Dept. of Revenue Administration.

Superintendent of Schools
Richard A. La Salle

Hampstead School Board:
Sarah Finne-Sandler, Chair
Natalie Gallo, Vice Chair
Jacqueline Dimando
Judith Graham
Vivian Clark

August 2008

EXPENDITURES FOR SPECIAL EDUCATION PROGRAMS AND SERVICES

(Per RSA 32:11-a)

School Year	Expenditures	Revenues
2006-2007	$4,685,132	$580,225
2007-2008	$5,108,203	$557,286

2008 ELECTION RESULTS
March 11, 2008

Article 1 – Election of Officers
To choose the following school district officers:

School Board Member	3-year term	**Natalie Gallo**
School Board Member	3-year term	**Sarah-Finne Sandler**
School District Moderator	3-Year term	**Neal Reardon**
School District Treasurer	3-Year term	**Laura Jones**
School District Clerk	3-Year term	**Nancy Lacasse**

Article 2 - 2008-2009 Budget
Shall the Hampstead School District raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling $22,208,927. Should this article be defeated, the operating budget shall be $22,111,369, which is the same as last year, with certain adjustments required by previous action of the Hampstead School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 2 (Operating Budget) does not include appropriations proposed under any other warrant articles.

Recommended by the School Board
Recommended by the Budget Committee

PASSED YES – 1195 NO - 954

Article 3- Hampstead Association of Support Staff Contract
Shall the Hampstead School District vote to approve the cost items included in the collective bargaining agreement reached between the Hampstead School Board and the Hampstead Association of School Staff, and to further raise and appropriate the sum of $89,365 for the upcoming fiscal year. Such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year, which calls for the following increases in salaries and benefits:

Cost Distribution

	2008-09 Year 1	2009-10 Year 2	2010-11 Year 3	2011-12 Year 4
Salaries	77,611	59,967	61,847	65,373
Professional Development	3,000	1,000	1,000	1,000
FICA	5,937	4,588	4,731	5,001
NH State Retirement	962	836	875	894
Dental Option 3D	1,855	0	0	0
TOTAL	89,365	66,391	68,453	72,268

Recommended by the School Board
Recommended by the Budget Committee

PASSED YES – 1279 NO - 904

Article 4 – Authorization for Special Meeting on Cost Items

Shall the Hampstead School District, if Article 3 is defeated, authorize the Hampstead School Board to call one special meeting, at its option, to address the Article 3 cost item only.

(Without this article, the District would have to petition the Superior Court for a Special School District Meeting. This saves the District the expense of attorney fees and court costs.)

Recommended by the School Board

PASSED YES – 1594 NO - 556

Article 5 - General Acceptance of Reports

Shall the Hampstead School District accept reports of agents, auditors, and committees as written in the 2007 Annual Report.

PASSED YES – 1872 NO - 228









PAYROLL REPORT - SCHOOL YEAR 2007-2008

HAMPSTEAD SCHOOL DISTRICT

Adams, Susan D.	36,169.40
Adler, Martha J.	13,757.26
Allen, Alexandra R.	26.40
Allin, Shelbie A.	48,690.90
Altsher, Benjamin J.	157.70
Altsher, Theresa K.	15,229.60
Angle, Alison L.	13,137.16
Arsenault, Sarah	12,718.89
Azarian, Ann Marie	15,846.80
Baenig, Linda	61,801.00
Bahremand, Lois	13,495.88
Baldwin, Trudy	6,000.00
Bartolotta, Jo-Anne	35.00
Baumhor, Francine B.	60,803.92
Bedrosian-Castles, Barbara	227.40
Beidleman, Amanda J.	52,165.00
Benson, Nancy L.	49,030.40
Bentley, Vanessa	3,413.24
Bernard, Michelle A.	44,303.00
Berry, Kathlene	15,265.00
Berry, Marie	15,728.38
Berry, Nicole E.	676.70
Biery, Elissa T.	12,480.21
Bilodeau, Sharon	370.00
Blaszka, Donald L.	70.00
Bolen, Margaret R.	31,148.62
Bonnell, Cressa	12,133.28
Boucher, Marc	35.00
Boucher, Mary Ann	67,822.00
Bracken, Nancy O.	17,321.25
Brady, Luanne	17,692.09
Brassard, Susan	71,509.88
Bresnahan, Kelly	299.00
Brody, Joyce	210.00
Brucker, Nellie	10,837.29
Brule, Davida L.	747.60
Brzezowski, Andrea	11,331.95
Buck, Mary J.	56,476.52
Buco, Doris	82,378.00
Budzyna, Gail S.	140.00
Burke, Stephanie A.	39,782.00
Burns, Janet L.	10,998.82
Burt, Scott K.	32,112.81
Buswell-Wible, Lynette A.	56,529.33
Butterfield, Kathy S.	48.40
Cahill, Sharon	6,236.83
Carideo, Pam	11,888.44
Carven, Jessica	57.20
Chaff, Debra A.	17,833.73
Chavers, Richard A.	995.00
Cipriano, Carol Ann	7,700.00
Clark, Joyce M.	33,120.00
Clemente, Margot R.	23,423.75
Collins, Dillard	93,129.50
Collins, Rebecca D.	80.01
Coltin, Bonita Jo	52.80
Corbett, Sue Ellen	45,844.02
Corbett, Tracy M.	14,398.70
Correia, Tammy A.	14,352.10
Costa, Kathleen M.	20,538.70
Cournoyer, Paul A.	66,664.00
Couture, Kathleen S.	36,138.00
Cove, Brian J.	50,524.00
Cummings, Katy	45,262.00
Currier, Julie	80.00
Currier, Robin Copp	19,793.48
Curry, Eleanor D.	16,626.60
Curry, Joanne	210.00
Cusolito, Donna M.	11,148.38
Cussen, Katherine T.	55,195.00
D'amico, Dana L.	19,313.94
Danforth, Carolyn M.	65,184.67
Daniels, Jane L.	60,138.00
Danielson, Leland G	184.60
Danielson, Sandra	118.40
Davies, James L.	28,517.40
Davis, Carolyn J.	1,588.20
Davis, Reinhild H.	1,091.80
DeChane, Doreen M.	48.40
Delay, Maureen P.	16,333.20
Delcore, Nicholas P.	400.00
Deluca, Nancy K.	51,408.13
Detollenaere, Sara G.	11,894.07
Deyo, June	63,828.50
DeZazzo, Roxane	701.80
Diaz, Santos	28,519.04
Dingman, Tammy	1,172.50
Dionne, Joseph R.	40,000.00
Doherty, Rebecca D.	55,381.64
Downey, Kimberly A.	47,214.00
Dube, Leslie A.	12,837.16
Dunn, Karen L.	62,889.00
Eaton, Maureen P.	33,078.50
Edgar, Stacey J.	90.00
Edmondson, Betty A.	70,958.00
Edmondson, John L.	70,458.00
Erickson, Carol A.	661.40
Erickson, Joann	71,078.00
Farrell, Jill J.	80.00
Farrell, Patricia A.	22,904.16

PAYROLL REPORT - SCHOOL YEAR 2007-2008

Finigan, Danielle E.	3,120.00
Fiset, Nicole A.	56,071.68
Flaherty, Charlene	8,870.96
Flaherty, Raymond D	105,110.40
Flynn, Franceen B.	67,000.00
Furman, Lisa A.	1,943.76
Gallagher, Karen	84,625.00
Gallagher, Kevin	35.00
Gallant, Barbara C.	27,318.58
Gallant, Deirdre O.	2,932.20
Gallipeau, Kimberly A.	187.96
Gallipeau, Vicki	14,907.66
Gaudette, Sandra L.	35.20
Geaney, Karen Z.	20,188.69
Gibbons, Sheila E.	60,847.33
Gillham, Cynthia M.	4,602.50
Gitlitz, Carole	290.00
Glod, Elaine	160.00
Godfrey, Elizabeth A.	918.23
Gordon, Kara Jean	64,216.25
Goyette, Kimberly A.	29,556.37
Grassbaugh, Patricia L.	87,010.00
Graveline, Gerald	29,410.17
Gray, Daniel D.	140.00
Green, Maria S.	19,971.00
Green, Wendy E.	19,749.50
Gregoski, Valerie	48,930.80
Griffin, Lori-Lyn M.	26,142.89
Grover, Kathleen A.	17,858.97
Guay, Lawrence P.	39,634.20
Guerard, Meredith	1,500.00
Hall, Michael C.	64,000.00
Hamilton, Linda M.	17,652.96
Handy, Susan W.	15,556.28
Hanides, Karen J.	8,682.55
Hankus, Sandra	24,621.97
Hannigan, Margaret P.	66,314.50
Harnois, Patricia L.	46,580.94
Harrington, Owen C.	72,550.00
Hatch, Meredith	12,822.78
Hathaway, Adam	38,945.33
Heil, Anna	725.10
Herzog, Tracy L.	10,062.94
Hobbs, John P.	29,044.64
Hoepf, Kathleen L.	72,370.25
Hoffman, Deborah A.	2,821.86
Holt, Eric R.	70.00
Houston, Deborah A.	32,781.00
Howard, Frank C.	18,840.00
Howard, Jennifer L.	52,723.33
Huntington, Benjamin	759.20
Huntington, Patricia	71,828.00
Hwang, Hae In	26,987.05
Ingraham, Angela L.	60,266.00
Jacobellis, Patricia	73,013.50
Janowicz, Kelsey T.	48.40
Jenkins, Kate A.	40,574.00
Jenkins, Linda M.	7,238.75
Johnson, Teresa	17,007.91
Karamourtopoulos, C.	51,370.00
Kimball, Darlene E.	80.00
Kirk, Kim M.	14,776.60
Klawitter, Joann N.H.	7,320.60
Knuuttunen, Janice	750.96
Kripp, Tracey J.	129.40
Kwiecien, Kristen R.	690.40
Kwiecien, Sandra J.	53,167.47
Lacasse, Nancy L.	39,048.75
Lacourse, Elaine A.	47,902.00
Lambert, Lisa A.	5,559.87
Lang, Colleen	50,870.00
Lanternier, Tracie	7,589.61
Latham, Donald B.	1,610.00
Latham, Jennifer G.	70,097.00
Lauria, Jodie R.	189.20
Lawson, Danielle D.	11,624.48
Lazzaro, Mary-Anne	27,586.50
Lemay, Donald F.	44,606.00
Leriche, Barbara	20,641.88
Levasseur, Patricia E.	13,266.98
Logan, Amanda B.	34,630.54
Lovell, Timothy F.	258.40
Lurvey, Jean	50,205.00
MacDonald, Mary E.	100,384.15
MacMillan, William	28,890.98
Macneill, Marion	4,170.00
Macomber, Claudette	44,152.40
Magnusson, Laura A.	755.00
Mahoney, Erin E.	42,626.00
Mahoney, Joanne W.	39,410.00
Mahoney, Ryan B.	53,170.00
Mailloux, Heather T.	31,468.94
Mailloux, Robert R.	67,292.00
Mallare, Dolores A.	13,100.90
Mancusi, Sherri H.	40,982.00
Markarian, Lauren A.	220.00
Marshall, Jane E.	77,940.50
Martineau, Heike	1,014.60
Marzano, Maritza	9,699.23
Mattia, Robert	70,577.00

PAYROLL REPORT - SCHOOL YEAR 2007-2008

McAleer, Sharon	21,883.46
McArdle, Erin M.	70.00
McCarthy, Krystal	490.00
McClellan, Ann	68,281.43
Mccormick, David	351.92
Mcquillan, Elaine	6,778.06
Megan, Catherine	677.60
Merchant, Marla K.	52,636.00
Merrill, Linda J.	674.00
Mikutel, Melissa	40.00
Monteforte, Elizabeth J.	14,890.84
Moody, Regina L.	1,600.00
Moran, Karen S.	33,526.50
Morasse, Elaine	14,534.32
Morgan, Margaret M.	17,123.26
Moriarty, Rosalyn J.	427.67
Morris, Nancy M.	1,030.00
Morrison, Sherry L.	9,935.83
Moynihan, Elaine	413.00
Murphy, Virginia	17,379.34
Murray, Susan	12,844.47
Muskrat, Katherine	52,664.00
Nazzaro, Mary B	160.00
Nesto, Julie D.	50,224.00
Nickerson, Stephen I	6,845.00
Nicolosi-Sciacca, Marie	24,388.75
Nolan, Michelle L.	275.60
Nolan, Sheila K.	57,278.00
Nugent, Gertrud	57.20
Nute, Stephanie M.	168.00
O'Brien, Daniel J.	635.80
O'connell, Patricia	2,060.00
Ott, Paul	49,318.25
Ouellet, Sandra J.	61,193.00
Owens, Jill	34,637.51
Page, Katherine A.	697.50
Panetta, Linda	8,957.05
Pekalsky, Julie A.	63,461.24
Pelletier, Sandra	145.20
Pelosi, Dennis D	271.60
Peterson, Amanda	59.40
Peterson, Ronald K.	26,795.47
Pimentel, James J.	42,050.19
Pinto, Ann	71,828.00
Plante, Theresa C.	52,174.64
Plourd, Lori A.	10,961.53
Poggi, Joan M.	20,860.00
Pollard, Tara L.	46,008.18
Polonka, Christine	11,910.95
Powers, Kerry	38,312.50
Privitera, Karen M.	12,377.84
Provencher, Elizabeth	437.80
Rafalski, Amy M.	19,582.52
Ramirez-Platt, Chris	71,221.00
Randall, Carol	49,447.00
Rathburn, Maribeth	29,471.15
Remillard, David J.	41,840.00
Remillard, Jennifer A.	49,985.00
Reynolds, Cindy	905.40
Richards, Jodi M.	11,766.69
Ridley, Randolph B.	31,224.69
Robbins, Tracy	2,554.64
Robie, Jen	140.00
Robins, James P.	43,659.00
Robinson, Ann	69,077.42
Robinson, Barbara M.	260.00
Rohwedder, Karen N.	35.20
Rothe, Gloria	42,171.11
Rowinski, Pamela A.	69,476.25
Roy, Barbara E.	16,690.22
Rubinshteyn, Irina	1,587.50
Ryan, Sharon A.	11,546.78
Salomone, Geralynn F.	45,288.00
Sandler, Rosalind	61,608.00
Sanfilippo, Carol	10,496.72
Santa Fe, Jillian	2,429.50
Sarbanis, Jason	416.40
Sarbanis, Mary Anne	25,233.71
Scarpati, Jennifer C.	68,875.00
Schipelliti, Jeanne	600.00
Schwalje, Zoe	2,110.00
Seifert, Diana L.	128.40
Sennott, Susan	18,278.81
Sepulveda, Guillermo	105.00
Seymour, Rita A	175.20
Sheltra, Stan	40,337.39
Sheridan, Beth A.	44,494.20
Sherry, Adrianne R.	60,114.00
Short, Amanda	307.00
Siegwalt, Kelly O.	3,928.21
Simpson, Colleen A.	31,299.55
Slade, Eric C.	245.00
Slye, Cynthia L.	59,333.00
Smith, Elizabeth A.	64,758.44
Sopha, Shannon	385.00
Spaneas, Lisa	197.80
Spinelli, Jennifer	70.00
St. Amand, Tracy Y.	12,578.78
Stairs, Tammy Jo	16,495.60
Stanton, Kathleen	20,831.39

PAYROLL REPORT - SCHOOL YEAR 2007-2008

Stanton, Sandra P	28,263.21	Tripodi, Tammy M.	10,054.69
Stoessel, Patricia F.	320.00	True, Kelli J.	1,915.20
Stoltz, Margaret L.	164.40	True, Lorrinda	690.40
Sugrue, Patricia A.	42,902.00	Turner, Elizabeth J.	689.80
Sullivan, Jeanne M.	80.00	Verrill, Cynthia A.	71,123.00
Sumner, Cheryl E.	62,209.84	Wain, Twila C.	16,933.55
Sumner, Chris	9,337.48	Welch, Jo P.	507.60
Sundheim, Debra L.	46,891.33	Wendt, Elizabeth A.	12,000.00
Taft, Kathryn E.	140.00	Whitney, Melissa B	8,548.09
Terrile, Heather D.	5,261.60	Whittaker, Susan	137.20
Terrile, Michael J.	68,790.25	Wiles, Aaron E.	70.00
Thomas, John	820.00	Wilmot, Robert A	7,477.20
Thompson, Sabin W.	12,386.26	Wilson, Jennifer	89,066.55
Timson, Mary	71,159.03	Wilton, Janet M.	11,617.32
Tobin, Linda A.	300.00	Wing, Susan	15,920.00
Townsend, Lynne H.	66,459.86	Winship, Christina	214.80
Treat, Kylie	57.20	Wisecarver, Kathleen	70,870.50
Treat, Laura B.	13,357.23	Wolff, Katherine A.	53,352.00
Trested, Adele G.	160.00	Woodrow, Matthew D.	62,400.00

TOTAL **$8,387,728.87**





VENDOR PAYMENT - SCHOOL YEAR 2007-2008

2 Way Communications Serv	2,170.56
A.J. Desjardins Roofing	235,978.31
Abilitations	94.58
Able Net	73.00
Accu Cut	716.00
Ace Printing	145.00
ACP Direct	1,105.95
Adaptive	10,916.25
Adrianne Sherry	155.00
Advanced Embroidery	108.00
Adventurelore Programs	2,515.00
AHC Andover	100.00
AIMS	214.05
Airex Filter Corporation	281.00
Alison Risch	70.00
Alternative Sales	4,518.37
Amanda Beidleman	169.00
Amanda Logan	774.31
Amazon.com Corp Credit	165.00
American Acad of Experts	31.95
American Guidance Service	743.50
American Masonry Const	15,700.00
American School	130.00
American School Board Jrn	285.00
American Tank Man	5,755.00
Amerigas - Londonderry	2,919.47
Amsterdam Print & Litho	230.56
Amy Rafalski	87.31
Angela Ingraham	2,492.50
Ann McClellan	100.00
Ann Pinto	73.93
Ann Robinson	200.00
Anne F. Edmondson	13,119.60
Apple Books	1,370.56
Apple Computer Incorp	219.00
Arbor Scientific	297.82
Arc One LLC	58.34
ASCD	2,337.85
Asperger's Association of NE	50.00
ATECH Services	270.00
Atlas Pen & Pencil Corp	117.40
ATS Acoustics	405.55
Audreys Sew n' Vac	45.80
Audubon Society Of Nh	314.80
Auger Property Maint	90.00
Bale Pin Company	405.55
Bank North – Emp fed taxes	596,960.63
Barbara Gallant	275.00
Barmakian Jewelers	500.00
Barnes & Noble Inc	265.76
Baudville Inc	108.50
Bean Towne	1,274.74
Belknap-Merrimack	40.00
Bellemore Catch Bas	400.00
Benchmark Educ Co	115.50
Berkshire Biological	43.00
Betley Chevrolet-B	1,425.63
Betty Edmondson	400.00
Beyond Play	30.85
Bill Makarawicz	240.00
Birchtree Cntr for Ch	77,824.32
Blick Art Materials	551.81
BoardGames.com, Inc	66.80
Boathouse Sports	1,516.00
Bookbag	39.95
Booklist	99.50
Boulden Publishing	32.85
Brad Smith Piano	127.00
Brame	199.95
Bridges Transitions	425.00
Brodart	1,207.90
Brodhead Garret	1,291.62
Brookes Publishing	113.94
Brooks - Allan	2,516.84
Brooks Publishing	165.00
Brookstone Golf Cour	640.00
BSN	886.67
Bureau Of Ed & Res	494.00
CafeServices	195,333.19
Calloway House Inc	75.80
Carol Borghese	20.00
Carol Randell	1,384.77
Carolyn Danforth	199.94
Carson-Dellosa Publ	22.94
CARUS Publishing	62.92
Cascade School Suppl	8,668.71
Casco Food Equip	808.47
Casey's Wood Prod	128.14
Catherine Belcher	31.13
Center for Education	159.00
Chaiken Systems	100.00
Channing L Bete., Co	939.00
Chappell Tractor East	185.04
Charron Medical Serv	412.50
Cheapestees	86.18
Childcraft	1,057.97
Chris Ramirez-Platt	586.83
Christopher Rogers	500.00
Cintas Document	541.00
Citistreet Retirement	8,923.72

VENDOR PAYMENT - SCHOOL YEAR 2007-2008

Classroom Direct	443.27
Classroom Prod Warehouse	58.45
Claudette Macomber	1,099.48
Colleen Lang	50.00
Colleen Simpson	20.48
Comcast	583.31
Committee for Children	289.00
Complete Recycl Solutions	70.00
Consolidated Business	1,023.94
Constructive Playthings	147.34
Contemporary Drama Serv	113.84
Conway Office Products	20,968.41
Cooking Light	16.00
Corwin Press	200.20
Council for	115.00
Courtney Weatherby	300.00
Crabtree Publishing Co	172.37
Creating Connections	800.00
Creative Diversity	992.11
Crown Linen Service	7,556.12
Crystal Springs Books	126.73
Curriculum Associates Inc	187.66
Custom Networks, Inc.	1,400.00
Cynthia Slye	22.74
Danielle Finigan	60.00
David Remillard	542.01
De Lage Landen Financial	12,715.10
De Lage Landen Public	227.84
Dean Zanello	250.00
Deb Sundheim	524.04
Debora J Highfield	300.00
Deborah Houston	1,849.00
Debra Bryant	10.00
Dell Marketing L P	9,179.06
Delta Education	7,326.82
Demco Inc	1,973.46
Derry News - Circulation	40.00
Destination Imagination	120.00
Destination Imag-NH	100.00
DH & DH Auto/Truck Rep	594.03
DIBELS	296.00
DiBurro's Function Facility	6,915.98
Dick Blick	59.94
Didax Educational Resourc	351.12
Difeo Oil & Propane	114,309.99
Different Roads to Learn	725.90
Dillard Collins	103.93
Disc Makers	958.00
Discount School Supply	445.12
Discovery Education	250.00
Discovery Software	950.00
Disney Educ Prod	837.64
Dodge's Agway	189.65
Don's Market	3,216.28
Done Wright Const	36,000.00
Donna Cusolito	70.00
Doris Buco	1,668.14
Dowling HVACR &	35,511.00
Drummond Wood	14,281.33
Dynavox Systems	8,685.00
Eagle Tribune	4,278.62
EAI Education	1,513.95
Early Childhood Mf	158.79
East Coast Lumber	14,827.78
East Coast Security	1,222.68
Easter Seal Soc NH	93.40
EBSCO	81.90
Educ Impressions	53.84
Educators Outlet	23.06
Educators Publishing	85.75
Elaine Lacourse	5,550.00
Elizabeth Fulks	300.00
Elizabeth Smith	3,793.80
EMC Paradign Publ	1,103.20
Emergency Battery	1,146.98
Enabling Devices	225.95
EOC Solutions	1,560.00
Ergo in Demand, Inc	329.95
Erin Mahoney	150.84
Essential Skills Soft	897.00
ETA Cuisenaire Scie	6,951.16
Eurosport	2,340.40
Everbind	329.77
Exeter Region Coop	4,670.57
Exeter Sp Lang&Ed	8,352.24
Eye On Education	153.75
FairPoint Comm	539.94
Federal Express	124.22
Films for Humanities	160.45
Films Media Group	459.92
Fitzpatrick & Son Pl	101.00
Flaghouse	336.95
Follett Educational	9,715.77
Follett Library Res	4,954.55
Follett Software Co	1,295.00
Fran Baumhor	270.07
Franceen Flynn	2,288.27
Freshwater Farms	1,412.78
Frog Publications	90.90
Future Supply Co	1,866.40

VENDOR PAYMENT - SCHOOL YEAR 2007-2008

GA Watson & Sons Inc	11,868.15	Highland Hardwoods	1,459.41
Gail Kilkelly	380.00	Highsmith Co	975.97
Gander Educational Pub	1,032.74	Hillyard Floor Treat	315.00
Genoa LLC	76.75	Hillyard/Advanced	32,296.20
Geralynn Salomone	5,000.00	History Channel Stor	84.85
Get Down Tonight Enter	100.00	Hobart Sales & Serv	819.66
GIA Publications, Inc	28.42	Hockmeyer Studios	252.00
Ginny Murphy	90.00	Holly Baskin	89.10
Glencoe-Mcgraw Hill	5,362.66	Home Depot GECF	2,143.30
Global News & Maps Mo	89.90	Horace Mann	11,700.00
Gloria Rothe	117.72	HVAC Unlimited	20,742.49
Goodrum Gymnasiums	8,794.80	Ideacom	2,249.00
Gov Connection	40,437.10	Imp Hlth & Dntl	8,566.00
Governor Wentworth Schl	300.00	In-Tune Piano Serv	157.50
Grainger	92.30	Indian Head Athl	667.46
Granite St Analytical Inc	875.00	Innovative Learn Co	337.70
Granite State Glass	35,635.00	Institutional Interio	52,897.50
Granz Turf Depot	14.26	Instructor	9.99
Great Books Foundation	768.36	Integrations	183.42
Grtr Lawrence Ed Coll	228,994.20	Interact-Learn Thr	34.95
Gumdrop Books	3,004.55	International Read	183.00
H.L. Turner Group, Inc.	7,495.00	International Signal	9,934.00
Hampstead Area Water Co.	4,158.01	Interstate Battery	183.51
Hampstead Central School	3,953.71	J A Sexauer	562.37
Hampstead C Petty Cash	747.27	J. Lawrence Hall	6,572.00
Hampstead Home Health	1,008.00	James Robins	1,127.90
Hampstead Middle School	5,788.91	Jameson Wells	323.00
Hampstead M Petty Cash	908.46	Jane Marshall	386.86
Hampstead Print & Copy	557.34	Janet Burns	90.00
Hampstead PTA	202.20	Janet Wilton	90.00
Hampstead School Dist.	50,000.00	Jaypro Sports, LLC	3,000.00
Hampstead School District	1,199.85	Jean Lurvey	392.83
Hampstead Schl Lnch Prog	4,002.85	Jeanne Sullivan	3,300.00
Hampstead Trophy	376.30	Jennifer Howard	206.87
Handwriting w/o Tears	3,922.95	Jennifer Latham	1,124.55
Hanna Metalworks	375.00	Jennifer Remillard	2,046.21
Harcourt Achieve	158.07	Jennifer Scarpati	4,933.14
Harcourt Assessment, Inc.	740.37	Jill Owens	76.48
Harcourt Educ Measure	8,422.10	Joann Erickson	1,138.10
Harcourt School Publishers	1,699.20	Joanne Mahoney	627.62
Harold's Locksmith	42.50	John Edmondson	185.92
Health	24.00	John G.W. Kelley	53.13
Health Edco	289.90	John Soraghan	100.00
Heather Mailloux	62.89	Joyce Clark	680.66
HeidiSongs	20.00	Judith Cotter	2,349.36
Heinemann	1,896.42	Junior Library Guild	1,050.00
Helen Stratton	3,300.00	Kane's World	693.60
Heritage United Way	1,241.00	Kaplan Early Learn	711.38
Higginson Book Company	62.75	Kara Clark Gordon	464.36
High Flying Flag Co	215.36	Karen Dunn	474.45

VENDOR PAYMENT - SCHOOL YEAR 2007-2008

Karen Gallagher	1,146.45
Karen Moran	180.00
Karen Rohwedder	32.51
Kate Couture	3,189.00
Kathe Cussen	159.63
Kathleen Grover	1,147.56
Kathleen Hoepf	533.55
Kathleen Wisecarver	202.42
Kathryn Pickering	375.00
Katie Muskrat	200.00
Katy Cummings	132.70
Keene State College	2,160.00
Kerry Powers	1,025.00
Kids Discover	198.04
Kimberly Downey	169.00
Kimberly Goyette	86.56
Labell Presentation	540.00
Laidlaw Transit Inc	457,557.08
Lakeshore Learning Mat	4,095.73
Language Bank Interpret	170.30
Laura Jones	950.00
Learning Seed	196.00
Lego - Education	1,640.58
Leith Flower Plant	87.00
Lerner Books	1,053.90
LGC HealthTrust, LLC	1,847,248.41
LHS Associates	1,659.60
Library Video Co	662.71
Linda Baenig	341.25
Linda Panetta	90.00
Linguisystems, Inc.	139.85
Lisa Lawrence	2,026.17
Lisa Pratte	40.00
Literacy Resources, Inc	75.99
Living Innovations Support	738.84
Longstreth Womens Sports	515.35
Lopes, Janice L.	3,300.00
Lori Lyn Griffin	227.30
LRP Conferences	850.00
Lynette Buswell-Wible	285.00
Lynne H Townsend	547.00
Lynne Lonergan	40.00
Lyons Ambulance Services	918.00
MacGill	1,747.40
Macmillan/McGraw-Hill	287.48
Maggie Morgan	46.56
Maguire Pest Control	1,356.00
Mailbox	59.90
Mailloux, Robert R.	360.00
Make Music!	100.00
Manchester Schl Dist	1,500.00
Manchester Union L	942.30
Mancusi Consulting	600.00
Marg McCormack	1,078.00
Margaret Karakostas	7.50
Maria Green	375.00
Maribeth Rathburn	584.53
Marion Macneill	1,650.00
Market Basket	2,236.66
Marla Merchant	107.48
Marsh Media	77.95
Marshall Cavendish	2,402.50
Mary Ann Boucher	5,107.54
Mary Buck	746.89
Mary Morse, Ph.D.	689.39
Mary Timson	594.16
Mary-Anne Lazzaro	23.99
Maryanne Sarbanis	1,365.97
Matthew Woodrow	203.81
Maureen Delay	130.00
Maureen Eaton	59.49
May Institute, Inc.	417.00
Mayer Johnson Co	248.00
MB Tractor & Equip	11,828.66
McGregor Memorial	265.00
McIntire Business	359.00
McKinney Artesian	1,100.00
Media Educ Found	101.30
Melinda Hofmeister	11.25
MENC,	102.00
Meredith Hatch	546.22
Merrimack Educ	50,724.35
Michael Hall	301.06
Michelle Bernard	218.77
Michelle Saidel, M.D.	4,390.00
Midwest Tech Prod	499.95
Mindware	150.70
Mo Anne Shyne	50.00
Monroe Painting	9,885.00
Moore Locate Service	300.00
Mt Washington Hote	1,011.50
MSB	7,274.09
Museum Tour	192.45
Music & Arts Center	2,085.09
Music Express!	195.00
MyLearningPlan.com	2,955.00
N.H. Retirement Sys	2,383.86
NAESP	318.39
NAGC	95.00
Nancy Deluca	200.00

VENDOR PAYMENT - SCHOOL YEAR 2007-2008

Nancy O Bracken	75.00
NASCO	4,753.01
Nashua Sew & Vac	680.00
NASSP	23.50
National Geographic Soc	789.00
National Geographic Schl	424.44
National Middle School A	65.00
National School Prods.	48.93
Nature Watch	113.73
NCSS	90.00
NCTE	235.00
NCTM	152.04
NE League Middle Schls	1,435.00
NE Social Studies Resource	803.52
Neil Reardon	100.00
NESDEC	800.00
New England Academy	106,535.88
New England Barricade	357.61
New England Cntr Child	584.00
New England Sprng Water	299.40
Newbridge Educational	4,253.19
Nextel Communications	2,003.56
NH Dept of Environment S	250.00
NH Dept Of Safe Police	70.75
New Hampshire Retire	86,943.31
NH Teachers Retirement	349,509.40
NHAEOP	255.00
NHAMLE-Emily Kelley	250.00
NHASEA Conference	700.00
NHASEA Membership	990.00
NHASP	2,733.00
NHMA	90.00
NHSAA	3,741.37
NHSBA	5,010.93
Nicole Fiset	2,474.66
Nicole G. Vaccarezza	40.00
Nimco, Inc.	96.98
Northeast Rehabilitat Hos	2,223.92
Northern Tool & Equip	591.75
Northwest Textbook Depos	386.36
NPPS-Univ of Northern IA	105.00
NPV Inc	480.00
NYSHESC	5,252.00
Nystrom-Herff Jones Ed D	680.47
O'connell, Patricia	1,650.00
Oce Imagistics Inc.	8,768.12
Office Envir NE	310.90
Omnigraphics	180.83
One Source Security	19,984.27
Options	289.58
Oriental Trading Co	96.00
Origamido, Inc	450.00
ORL Posters	40.95
Owen Harrington	3,961.53
Pam Carideo	90.00
Pamela Hartung	20.00
Pamela Rowinski	1,285.56
PAR	398.52
Patricia Grassbaugh	3,358.14
Patricia Harnois	360.00
Patricia Huntington	563.41
Patricia Jacobellis	2,389.50
Patricia Sugrue	3,120.50
Paul Cournoyer	188.40
Paul Ott	254.07
Paula Vaughn	160.00
PC Warehouse	17,250.00
PCH & Associates	395.27
Peabody Supply Co	68.26
Pearson	6,976.86
Pearson Assessments	512.00
Pearson Learning	247.50
Pearson School Sys	8,992.50
Pearson, Inc.	2,000.00
Penny Fence	3,100.00
Penworthy	1,427.56
Perfection Learning	608.80
Pete's Sewer Service	2,085.00
Peter Drivas, III	300.00
Phonak	796.94
Piano Movers	200.00
Pif/Prof Image	2,414.00
Pinkerton Academy	5,563,831.07
Pioneer Drama Serv	128.75
Plodzik & Sanderson	7,000.00
Plymouth State Univ	200.00
Pocket Full Of Thera	316.57
Portland Pottery	1,531.04
Positive Promotions	628.37
Post Woodworking	4,418.10
Postmaster	175.00
Premier School Agen	1,908.50
Prestwick House	25.95
Prevention	16.97
Primex PC GROUP	99,264.00
Princeton Health Pr	2,875.79
Pro Ed Publishing Co	741.40
Prof Software Nurse	500.00
Proofing House Press	190.00
Psych Assessment R	304.40

VENDOR PAYMENT - SCHOOL YEAR 2007-2008

Psychological Corp	1,703.56
Public Service Co Of NH	145,628.41
Quality Refreshment Serv	23.25
R & S Supply	70.00
Ram Printing Inc	359.61
Rand Mcnally & Comp	193.32
Read Naturally	987.80
Reading Connection	208.00
ReadyNurse Staffing Serv	4,623.13
Rebecca Doherty	399.00
Regional Services & Educ	50,948.94
Rehabilitation Equipment	3,700.80
Renaissance Learning, Inc.	1,095.28
Rexel CLS	100.00
RFB & D	350.00
Rick Bowie	300.00
Rifton	416.25
Rigby Education	1,137.51
Riley McKechnie	323.00
Ris Paper Company	8,161.40
Riverside Publishing	2,357.84
Robert Mattia	17.68
Robert Morache	321.69
Rockingham Electric Sup	169.50
Rockingham Sheet Metal	2,490.00
Ron Currier's Hilltop Chev	17,620.00
Rosalind Sandler	199.00
RPF Associates	50.00
Russ Magnusson	400.00
S&S Discount Sports	824.75
S&S Worldwide	168.88
Sabin Thompson	25.00
SAEDC	25.00
Safeway Transport Ser	329,176.77
Sagebrush Corp.	132.67
Sammons Preston Inc	208.40
Samson Fastener Co., Inc.	14.50
Sandra Kwiecien	3,175.00
Sandra Ouellet	171.02
Sarah Finne	100.00
Sarah Louie	20.00
Sargent -Welch Scientific	654.08
Sax Arts & Crafts	1,598.05
Schockproof	37.00
Scholastic	1,383.80
Scholastic Classroom Maga	1,088.15
Scholastic Library Publish	229.40
Scholastic Store Online	399.51
School Admin Unit #55	266,131.00
School Datebooks	284.09
School Furnishings I	23,814.90
School Health Alert	44.00
School Health Corp	1,627.86
School Library Jrnl	197.00
School Nurse News	48.00
School Specialty	5,755.98
SchoolDude.Com	3,851.00
Schoolhouse Reps	3,098.00
School Div. Morris	334.80
Scott Burt	198.30
Scott Lawson Group	537.50
Scott's Appliance Rep	40.00
Scripps Nat Spell	99.00
SDE	5,659.33
Seacoast Learn Coll	540.00
Seacoast Prof Dev	315.00
Senter Auto Supply	150.91
SERESC	55,834.57
Shari Litch Gray	800.00
Sharon Ryan	70.00
Shed Connection	840.00
Sheila G Gorham	10.00
Sheila Nolan	324.95
Sherri Mancusi	154.07
Sherwin Williams	1,897.96
Sign-A-Rama	675.00
Silverman & Assoc	450.00
Simplexgrinnell	8,241.13
Social Studies School	470.37
Solution Tree	33.95
Sopris West Educ	179.75
Soule,Leslie,Kidder,	5,489.30
Source 1 Medical	1,311.00
Southeastern Reg Ed	83,756.30
Southpaw Enter	2,038.32
Southworth-Milton	1,180.00
Spec Ed Petty Cash	462.58
Sportime	82.90
Sports Turf Mgmt	110.00
Sprint	37.28
Sra- McGraw-Hill	5,066.05
St. Ann's Home, Inc.	40,622.92
Stacey Edgar	40.00
Stamp Fulfillment	468.60
Stanley Elevator Co	8,449.82
Stanton's Sheet Mus	98.16
Staples Business Adv	1,383.51
Starfish Spec Press	64.90
State Of N H	550.00
Stenhouse Pub	24.98

VENDOR PAYMENT - SCHOOL YEAR 2007-2008

Stephanie Burke	105.00
Stillwaters Staging and De	2,490.00
Subscription Serv of Ameri	136.85
Sum+It	264.00
Summit Learning	1,100.65
Super Duper School Co	488.29
Susan Adams	358.01
Susan Brassard	165.00
Susan M. Giurleo, PhD	1,040.00
Susan Murray	40.00
Susan Wing	195.00
Susanne's Weddings	68.00
Talk Tools	50.85
Tams-Witmark Music Libr	911.50
Tania Khartibal	500.00
Tara Pollard	464.29
Teacher Created Materials	141.59
Teacher Direct	488.52
Teacher's Discovery	29.55
Teacher's Helper Magazine	74.85
Teacher's Media Co	231.48
Teacherpages.com	59.00
Teachers' Discount	60.85
Team Sports Connection	525.16
Terese Pawletko, Ph.D	4,321.13
TFH	105.50
Therapro Inc	45.39
Theresa Altsher	48.48
Theresa Plante	203.97
Thomas J Cammilleri Jr	875.00
Timberlane Plate Glass Co	713.48
Timberlane Reg Schl Dist	27,355.97
Timberlane Schl Lnch Prog	282.38
Time For Kids	1,045.10
Tomark	293.00
Town Of Derry	771.44
Town Of Hampstead	3,033.33
Trailer Place of N England	230.00
Train Signal Inc.	206.95
Traynor Glass Company	186.41
Tri-C Publications, Inc.	795.00
Tri-County League	240.00
Trina Misiak	57.80
Trugreen-Manchester	6,230.00
Ultimate Office	29.82
UNH Accademic Affairs	40,568.00
UNH Prof Dev & Training	540.00
Union Leader Corp	863.10
nited States Plastic Corp.	1,184.65
US Games	1,176.76
US Postal Service	1,095.52
USAA Financial Plng	20,363.46
Utrecht	93.87
Valerie Gregoski	543.65
Verizon Inc	1,745.50
Verizon Wireless	894.86
Virginia Murphy	7.50
Volpone Towing Ser	340.00
W B Mason	28,549.28
W B Mason	1,701.63
W B Mason	23,086.56
Waste Mgt of Roch	23,672.27
Weekly Reader	1,571.40
Wegener Media	638.99
Wendy Green	360.87
West Music Co	2,572.89
Western Psycholog	713.85
Westville Grand Ren	556.20
Wieser Educational	170.50
William Bragg	3,300.00
William V. Macgill &	159.08
Williams Comm	792.50
Wilmot, Robert A	1,650.00
Wilner-Greene Assoc	275.58
Window Within Inc	85.48
Winfried Feneberg	514.01
Wolverine Sports	1,021.82
Woodworker's Sup	621.54
World Almanac Educ	775.12
World Book Inc	1,118.00
Worthington Direct	385.95
WW Grainger's	5,408.84
Zoomerang Market	350.00
TOTAL	**12,396,496.45**

HAMPSTEAD MIDDLE SCHOOL
"Nogard"



HAMPSTEAD'S FEDERAL AND STATE LEGISLATORS

STATE SENATOR - DISTRICT 19

Robert J. Letourneau, 30 South Avenue, Derry, NH 03038 603-434-1038
e-mail address: robert.letourneau@leg.state.nh.us

STATE REPRESENTATIVES - DISTRICT 08

Melissa L.B. Lyons, 2 Ball Rd, Kington, NH 03848 603-770-3979
John W. Flanders, Sr.,28 Danville Rd., Kingston, NH 03848-3406 603-642-3640
Norman L. Major, 12 Kingston Rd., Plaistow, NH 03865-2211 603-382-5429
John B. Sedensky, P.O. Box 284, Hampstead, NH 03841 603-329-4343
David A. Welch, PO Box 570, Kingston, NH 03848-0570 603-642-7395
Roger G. Wells, 4 Fieldstone Dr., Hampstead, NH 03841-2300 603-329-6689
Don Van Patten, 55 Laura Lane, Hampstead NH 03841 603-490-0673
Legislators Web site addresses:
Web site: gencourt.state.nh.us/house/membersemail.asp

UNITED STATES SENATORS

Judd Gregg, 41 Hooksett Road, Unit 2, Manchester, NH 03104 603-622-7979
US Senate, 393 Russell Senate Bldg., Washington, DC 20510 202-224-3324
Web site: gregg.senate.gov Fax 202-224-4952

Jeanne Shaheen, 1589 Elm St. Suite 3, Manchester, NH 03101 603-647-7500
US Senate, G55 Dirksen Senate Office Bldg., Washington, DC 20510 202-224-2841
Web site: shaheen.senate.gov

UNITED STATES CONGRESSMAN - 1st DISTRICT

Carolyn Shea-Porter 33 Lowell Street, Manchester, NH 03101 603-641-9536
1508 Longworth House Office Building, Washington DC, 20515 Fax 603-641-9561
Web site: shea-porter.house.gov 202-225-5456

EMERGENCY

Fire, rescue, medical or police

CALL 911

TOWN DIRECTORY

MAIN NUMBER (603) 329-4100

Administrative Assistant	extension 100
Animal Control Officer	(603) 362-5211
Assessing Department	extension 105
Board of Adjustment	extension 104
Building Department	extension 103
Code Enforcement	extension 116
Fire Dept. (Non Emergency)	(603) 329-6006
Health Officer	extension 116
Highway Department	(603) 329-5110
Human Services	extension 113
Library	(603) 329-6411
Planning Board	extension 102
Police Dept. (Non Emergency)	(603) 329-8398
Recreation Department	extension 112
Selectmen's Office	(603) 329-4100
Town Clerk/Tax Collector	extension 110

FSC Mixed Sources
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